Exhibit to Agenda Item #6
Quarterly Procurement Report for Third Quarter 2022.

Board Finance & Audit Committee and Special SMUD Board of Directors Meeting
Tuesday, November 15, 2022, scheduled to begin at 5:30 p.m.
Virtual Meeting (online)
Compliance BL-8

- Competition
- Inclusiveness
- Economic Development
- Protests
- Responsible Bidder
- Supply Chain Risk
- Environmental Procurement
**Contract Awards**

**2022 Year to Date Totals**
- $215.1M total contract awards
- 85% competitively awarded or $183.2M

**Q3 2022**
- 84% competitively awarded or $51.1M

**Total Awarded ($)M**

<table>
<thead>
<tr>
<th></th>
<th>2020</th>
<th>2021</th>
<th>2022 YTD</th>
<th>2022 Q3</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Awarded</td>
<td>$411</td>
<td>$259</td>
<td>$215.1</td>
<td>$60.6</td>
</tr>
<tr>
<td>Competitively</td>
<td>$385</td>
<td>$177</td>
<td>$183.2</td>
<td>$51.1</td>
</tr>
<tr>
<td>Awarded</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Exempt</td>
<td>$6.5</td>
<td>$9</td>
<td>$4.85</td>
<td>$1.5</td>
</tr>
<tr>
<td>Sole Source</td>
<td>$18</td>
<td>$19</td>
<td>$26.2</td>
<td>$4.6</td>
</tr>
<tr>
<td>Direct Procurement</td>
<td>$2</td>
<td>$54</td>
<td>&lt;$1M</td>
<td>&lt;$1M</td>
</tr>
</tbody>
</table>
Inclusiveness

Participation & Completion

- In Q3 2022, there were 23 events with an average of 3.4 bidders
- We exceeded our target of 3 or more bidders per event for Q3
- For 2022 year to date, there has been a total of 91 solicitations with 3.1 bidders on average
Supplier Education & Economic Development (SEED) Participation

- Q3 2022 SEED participation was 23%
- Exceeding our goal of 20%
- $59.5M total SEED
- $13.7M subcontracting
- $45.8M prime contracts
Supplier Education & Economic Development (SEED) Compliance Reporting

SEED Contracts

- Since 2015, SMUD has closed 54 SEED contracts with 101.51% compliance to date
- No new contracts ended in Q3
Protests
Summary of Protests

Q3 2022 Protests

No protests in Q3