

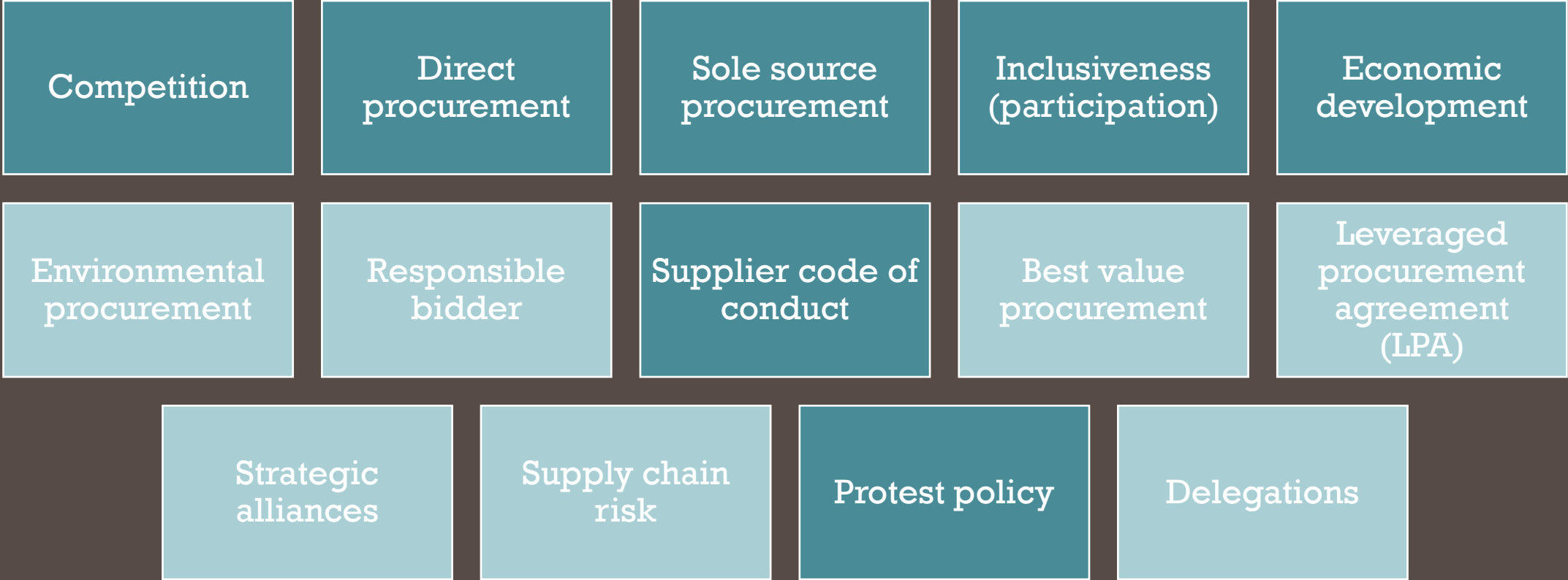
# Exhibit to Agenda Item #4

Quarterly Procurement Report for Second Quarter 2024.

Board Finance & Audit Committee and Special SMUD Board of Directors Meeting  
Tuesday, August 13, 2024, scheduled to begin at 6:00 p.m.

SMUD Headquarters Building, Auditorium

# Compliance BL-8



# Competition Contract Awards



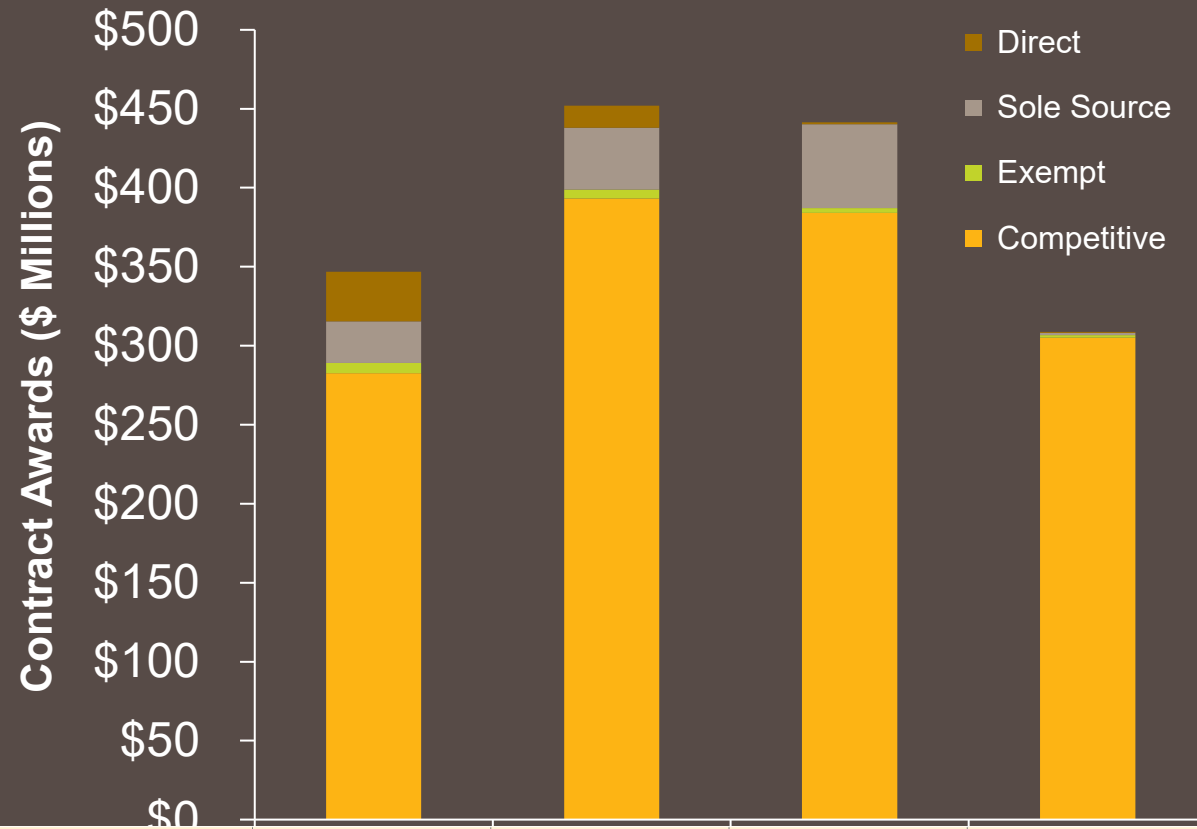
## Year-to-Date Totals

- \$441.5M total contract awards
- 87% competitively awarded or \$384.1M



## Q2 2024 Totals

- 98.7% competitively awarded or \$305M

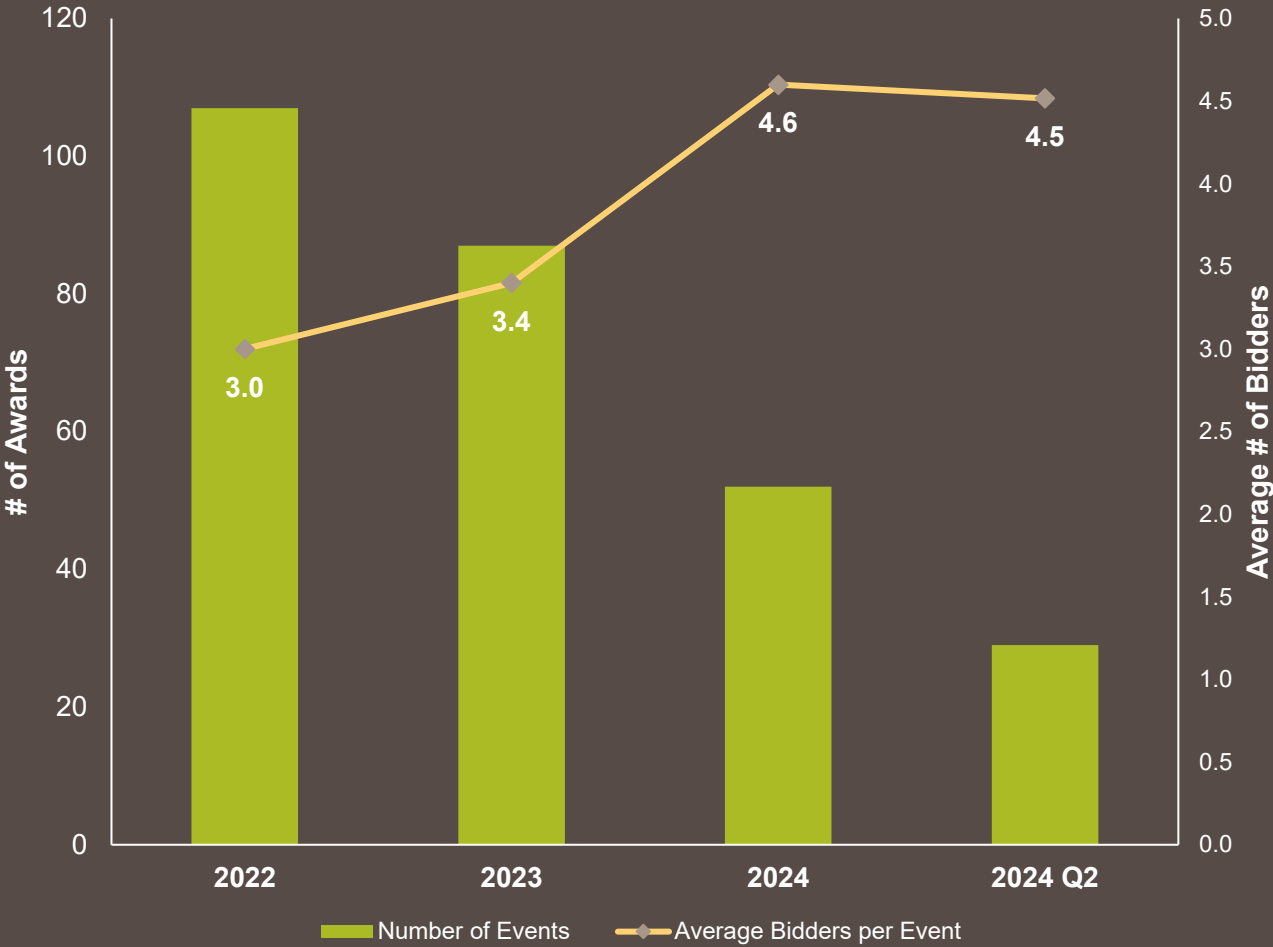


	2022	2023	2024	2024 Q2
<b>Total Awarded (\$M)</b>	<b>\$346.8</b>	<b>\$452.0</b>	<b>\$441.5</b>	<b>\$308.8</b>
Competitive	\$282.6	\$393.3	\$384.1	\$305
Exempt	\$6.5	\$5.5	\$3.00	\$1.70
Sole Source	\$26.3	\$39.2	\$53.0	\$1.34
Direct Procurement	\$31.4	\$14.0	\$1.4	< \$1M

# Inclusiveness

## Participation & Completion

- In Q2 2024, there were 29 events with an average of 4.5 bidders
- 2024 YTD Totals:
  - 52 solicitation events
  - 4.6 bidders on average
- We exceeded our target of 3 or more bidders per event for Q2

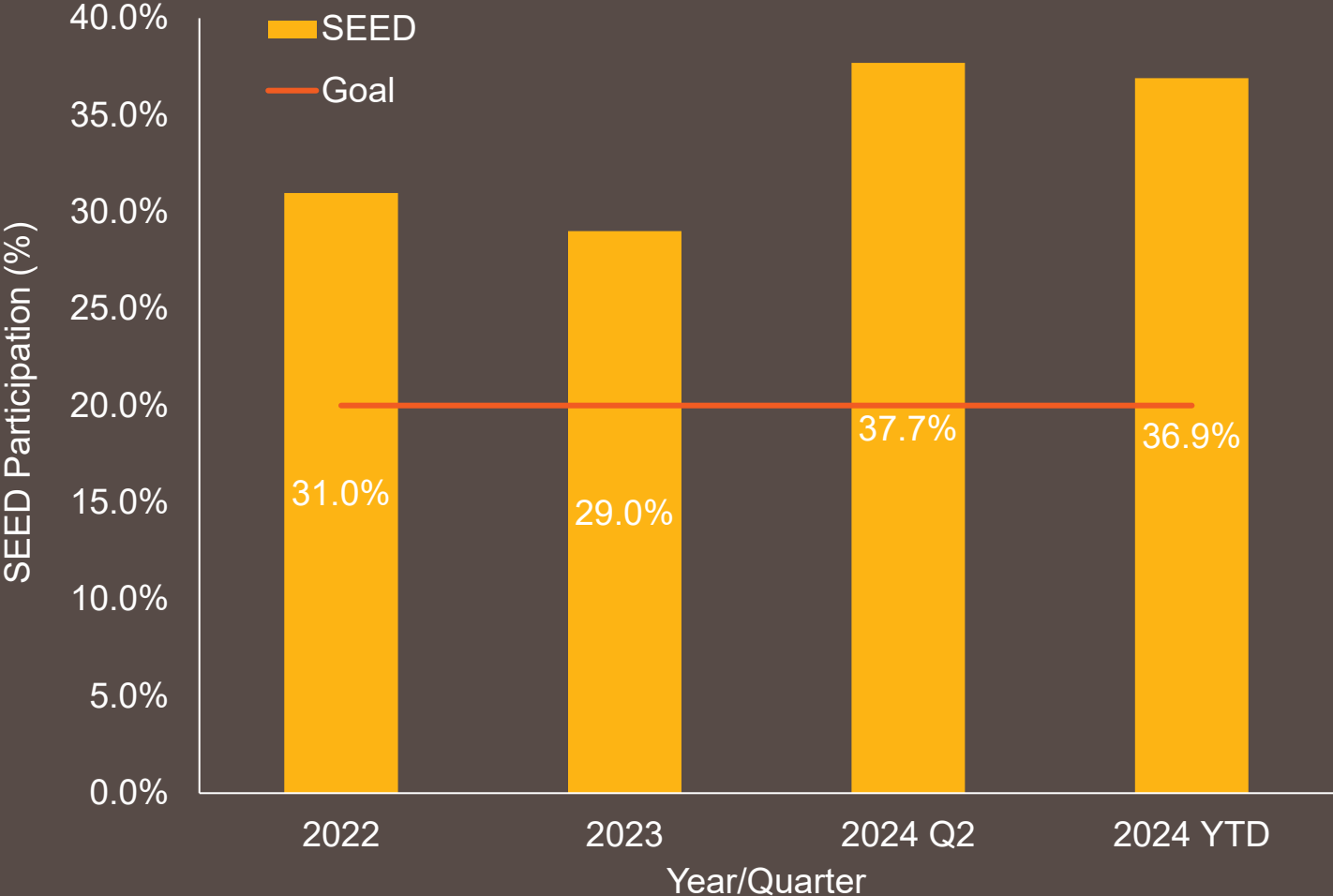


# Supplier Education & Economic Development (SEED)

## Participation

- Q2 2024 SEED participation was 38% or \$110M
- \$0.7M subcontracting
- \$109M prime contracts
- Exceeding our goal of 20%

### SEED Participation



# Supplier Education & Economic Development (SEED) Compliance Reporting

Non-SEED Prime Contracts >\$1M with SEED Subcontracting

66 Contracts closed since 2015, 95% subcontracting compliance

Vendor	Scope	Contract Start	Duration (Years)	Committed SEED %	Achieved SEED %	Notes
AECOM Technical Services, Inc.	EM Regulator Support Services	2017	6	20%	18.9%	On target with the work that was issued and assigned
Hylan West, Inc. (Tetra Tech)	Backhoe & Boring	2019	4	20%	9.1%	Available scope of work did not meet initial estimate
ARCA Recycling, Inc.	Residential Appliance Recycler Program	2016	7	8.4%	21.3%	Available scope of work exceeded Initial estimates

# Protests

## Summary of Protests

### Q2 2024 Protests

No protests in Q2