

Errata to the Chief Executive Officer and General Manager's Report and Recommendation on

Rates and Services

Volume 3, Errata No. 1 May 8, 2015



Chief Executive Officer and General Manager's Report and Recommendation on

Rates and Services

Volume 3

Errata No. 1 to the Chief Executive Officer and General Manager's Report and Recommendation on Rates and Services Dated April 2, 2015

May 8, 2015

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Chief Executive Officer and General Manager's Report and Recommendation on Rates and Services, Volume 3, Errata No. 1

May 8, 2015

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Errata No. 1 to the Chief Executive Officer and General Manager's Report and Recommendation on Rates and Services Dated April 2, 2015

SMUD has identified a few minor corrections to the Chief Executive Officer and General Manager's Report and Recommendation on Rates and Services dated April 2, 2015 (Report). Errata No. 1 contains corrections to the Report that are minor in nature and there is no revenue impact from these amendments. Errata No. 1 comprises the following:

1. Delete an extra word on page 7 of the Report in the sentence preceding Figure 1 as shown below:

"The plan for 2016 and 2017 is 301 and 307 customers per one employee per, respectively."

- 2. Amend the reference to "Figure 10" in the first paragraph on page 15 of the Report to "Figure 6".
- 3. Correct the NAICS number in reference to the Manufacturing sector to "(NAICS 311-339)" on page 32 of the Report.
- 4. Amend the labeling of the industry under NAICS 56 to "Administration & Support Services" in Figure 16 on page 34 of the Report.
- 5. Correct the SAIDI figure of 67.6 to 67.5 shown in line 1 on page 54.
- 6. Delete the wording "non" in the first sentence under section 5 on page 79 of the Report as shown below:

"Currently, customers enrolled in the MED Rate may not be on a non-TOU rate."

- 7. Under the *Glossary* section:
 - Delete reference to "See also brownfield site, greenfield site." from the definition of "Blighted area" on page 81 of the Report.
 - Amend the definition of "System Average Rate" on page 84 of the Report to read "The total revenue divided by the total kilowatt hours sold."

Environmental Assessment

- 1.0 Section 21080(b)(8) of the California Public Resources Code and Section 15273 of the California Environmental Quality Act (CEQA) Guidelines (California Code of Regulations, Title 14, Sections 15000, et seq.) provide that CEQA does not apply to the establishment, modification, structuring, restructuring, or approval of rates, tolls, fares, and other charges by public agencies which the public agency finds are for the purpose of:
 - (1) Meeting operating expenses, including employee wage rates and fringe benefits;
 - (2) Purchasing or leasing supplies, equipment, or materials;
 - (3) Meeting financial reserve needs and requirements;
 - (4) Obtaining funds for capital projects necessary to maintain service within existing service areas; or
 - (5) Obtaining funds that are necessary to maintain such intra-city transfers as are authorized by city charter.
- 2.0 Section 15061(b) (3) of the CEQA Guidelines provides that where it can be said with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA.
- 3.0 It can be seen with certainty that there is no possibility that the proposed action to make minor corrections to the Chief Executive Officer and General Manager's Report and Recommendation on Rates and Services may have a significant effect on the environment. Therefore, this proposed action is not subject to CEQA.