

Exhibit to Agenda Item #1

Discuss approving Contract Change No. 5 to Contract No. 4500146748 with **Andritz Hydro Corp** for the Camino Generator 1 Rehabilitation to increase the contract not-to-exceed amount by \$1,638,169, from \$12,323,835 to \$13,962,004.

Board Finance & Audit Committee and Special SMUD Board of Directors Meeting
Tuesday, October 13, 2026, scheduled to begin at 6:00 p.m.

SMUD Headquarters Building, Auditorium

Camino Powerhouse Background Information

- (2) unit hydroelectric generating plant, 156MW combined capacity
- Unit #1 – 13.8kV, 83.1MVA
 - Comissioned in 1968 by General Electric (GE)
 - Stator rewind in 1992
 - Stator core & field pole bodies are original
- Stator winding is nearing end of service life, aggressive signs of degradation observed
- December 2022, a stator winding insulation failure occurred. One coil was permanently bypassed.



Business Need

Reliability

- Fixes temporary repair to a failed stator winding
- 40-year life extension

Financial Stewardship

- Potential uprate of 7MW
- This approval will help avoid unnecessary construction delays

Environmental leadership

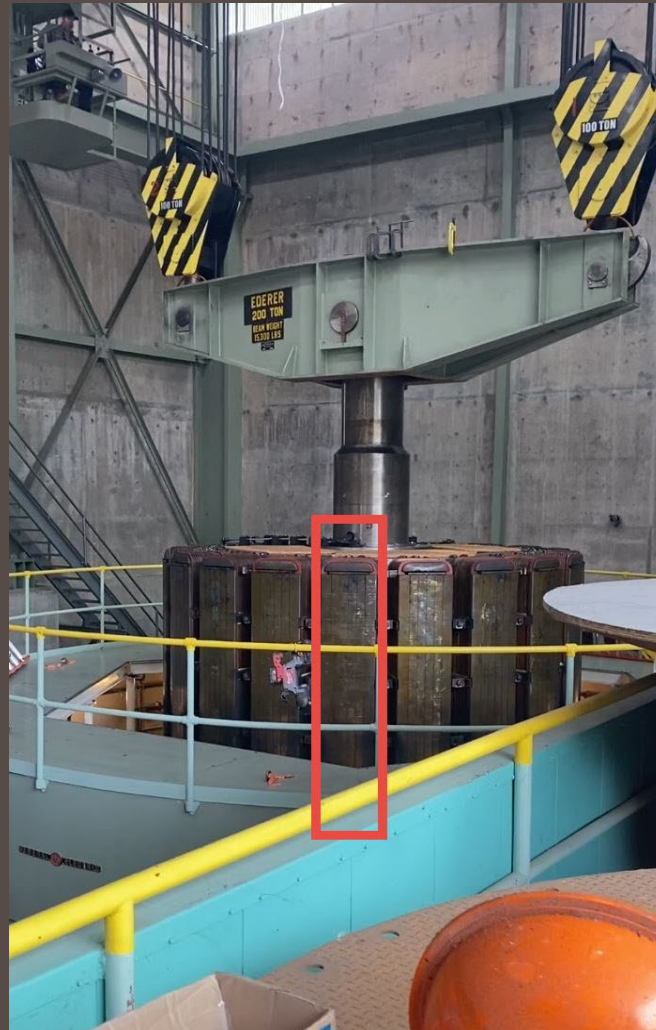
- Preserves a carbon-free generation asset



Camino Unit #1



Camino #1 - Rotor & Stator



Field Pole Removal



Stator Winding



Piling the Stator Core

Camino Unit #1 Generator Rehabilitation

- **June 2024:**
 - Board authorized SMUD to negotiate and award a contract to Andritz Hydro to rehabilitate the generator stator & rotor.
- **August 2024:**
 - Negotiations were completed and the contract was executed.
- **October 2024:**
 - Life Extension Study Performed – Design enhancement opportunity identified increasing single unit capacity by ~15% shifting construction schedule by 1 year.
- **July 2026:**
 - Section 232 Tariff Impacts on Copper and Steel.
- **Project Status:**
 - Construction Schedule October 2026 – April 2027.

Requested Action

Requesting approval of Contract Change No. 5 to Contract No. 4500146748 with Andritz Hydro Corp for the Camino Generator 1 Rehabilitation to increase the contract not-to-exceed amount by \$1,638,169, from \$12,323,835 to \$13,962,004.