

Exhibit to Agenda Item #5

Discuss approving an increase to the aggregate contract not-to-exceed amount for Environmental Compliance and Program Development Services for Contract No. 4600001299 with **AECOM Technical Services, Inc.**, Contract No. 4600001309 with **Kleinfelder, Inc.**, and Contract No. 4600001315 with **Brown and Caldwell** (collectively, the **Contracts**) by \$2.2 million, from \$8.8 million to \$11 million, across the three **Contracts**.

Board Finance & Audit Committee and Special SMUD Board of Directors Meeting
Tuesday, December 9, 2025, scheduled to begin at 6:00 p.m.

SMUD Headquarters Building, Auditorium

Background

- 2019 RFP awarded to
 - AECOM Technical Services, Inc.
 - Kleinfelder, Inc.
 - Brown and Caldwell
- Compliance and Program Development Services
- 3-year contract, with the option to extend; currently expires September 2026
- Initially approved \$8 million



Contract Work

- Substation, Line, Gas Pipeline, Power Generation and Environmental remediation projects
- Support Real Estate Services during land acquisitions and divestitures
- Cost increases for equipment, materials, and supplies



Distribution of Funding

If approved, the \$2.2 million will support the following efforts:

- 59th Street, Thornton, and Former Community Linen Remediation projects
- Storm water compliance
- Environmental due diligence for property acquisition and divestiture
- Soil management program
- Other regulatory compliance programs

