

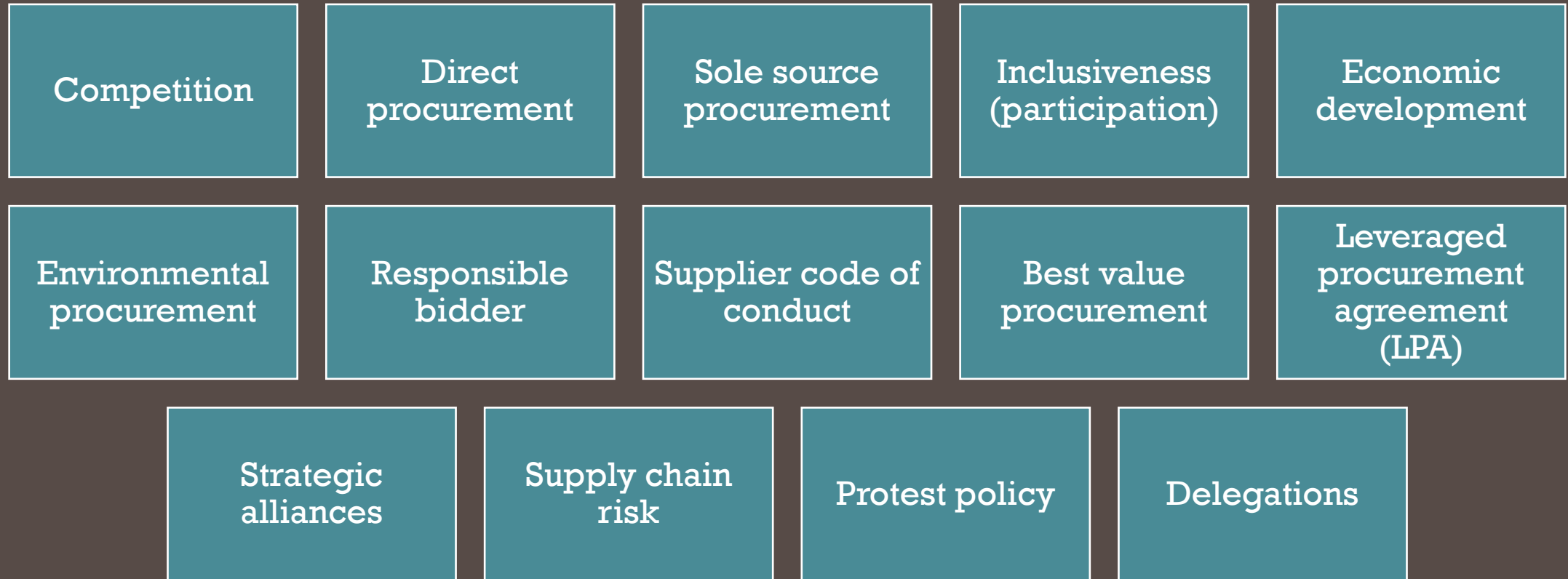
Exhibit to Agenda Item #5

Quarterly Procurement Report for Second Quarter 2025.

Board Finance & Audit Committee and Special SMUD Board of Directors Meeting
Tuesday, August 19, 2025, scheduled to begin at 6:00 p.m.

SMUD Headquarters Building, Auditorium

Compliance BL-8



Competition

Contract awards

Year-to-Date Totals

- \$126.9 M total contract awards
- 84.5% competitively awarded or \$107.3 M

Q2 2025 Totals

- 86.4% competitively awarded or \$50.9M



	2023	2024	2025	2025 Q2
Total Awarded (\$M)	\$452.0	\$1,455.5	\$126.90	\$58.90
Competitively Awarded	\$393.3	\$1,346.8	\$107.3	\$50.9
Exempt	\$5.5	\$7.5	\$7.3	\$3.8
Sole Source	\$39.2	\$88.3	\$11.5	\$3.9
Direct Procurement	\$14.0	\$12.9	\$0.8	\$0.3

Inclusiveness

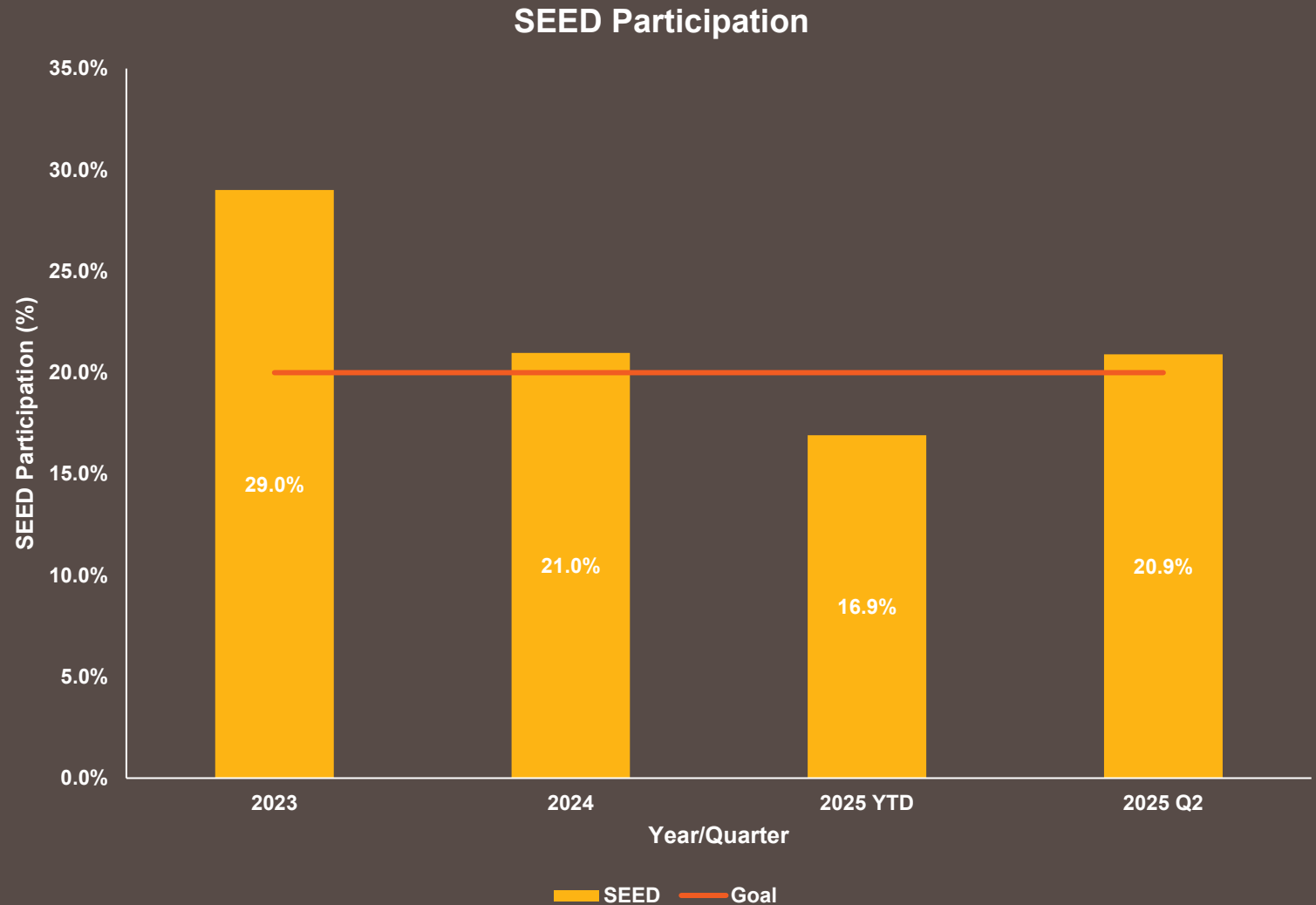
Solicitation participation

- In Q2 2025, there were 13 events with an average of 6.8 bidders
- 2025 YTD Totals:
 - 29 solicitation events
 - 4.9 bidders on average
- We exceeded our target of 3 or more bidders per event for Q2



Supplier Education & Economic Development (SEED) Participation

- Q2 2025 SEED participation was 20.9%
- Exceeding our goal of 20%
- \$ 11.5 M total SEED
- \$ 6.2 M subcontracting
- \$ 5.3 M prime contracts



Supplier Education & Economic Development (SEED)

Compliance Reporting

Non-SEED Prime Contracts >\$1M with SEED Subcontracting

Vendor	Scope	Contract Start	Duration (Years)	Committed SEED %	Achieved SEED %
Swinerton Builders Inc.	General Building Construction & Support	2022	3	20%	0%
American Integrated Services, Inc.	General Building Construction & Support	2022	3	70%	0%
Roebbelen Construction Inc.	General Building Construction & Support	2022	3	55%	0%
Sierra National Construction Inc.	Construction Services for Renewable Assets	2018	6	40%	1.25%
Acco Engineered Systems	Mechanical Projects	2018	6	29%	0.17%

Supplier Education & Economic Development (SEED) Compliance Reporting

Non-SEED Prime Contracts >\$1M with SEED Subcontracting

Vendor	Scope	Contract Start	Duration (Years)	Committed SEED %	Achieved SEED %
AECOM Technical Services, Inc.	Commercial Electric Vehicle Charging as a Service Contract	2021	4	30%	10.4%
Lund Construction Co.	Cable Replacement Rock Saw Trench Bore	2018	6	13.9%	9.03%
Granite Construction	Union Valley Bike Trail Extension	2021	4	20.7%	16.05%

77 contracts closed since 2015, 82% subcontracting compliance

Protests

Summary of protests

Q2 2025 Protests

SMUD received 2 protests during the Second quarter, 2025:

1. Meter Replacement Electrical Repairs, \$2M Award
RFP No. DOC4990891493
2. Audio Video Production Services, \$2M Award
RFP No. DOC4458658000