

Exhibit to Agenda Item #5

Quarterly Procurement Report for First Quarter 2022.

Board Finance & Audit Committee and Special SMUD Board of Directors Meeting
Tuesday, May 17, 2022, scheduled to begin at 5:30 p.m.

Virtual Meeting (online)

Compliance BL-8

Competition

Inclusiveness

Economic
Development

Protests

Responsible
Bidder

Supply Chain
Risk

Environmental
Procurement

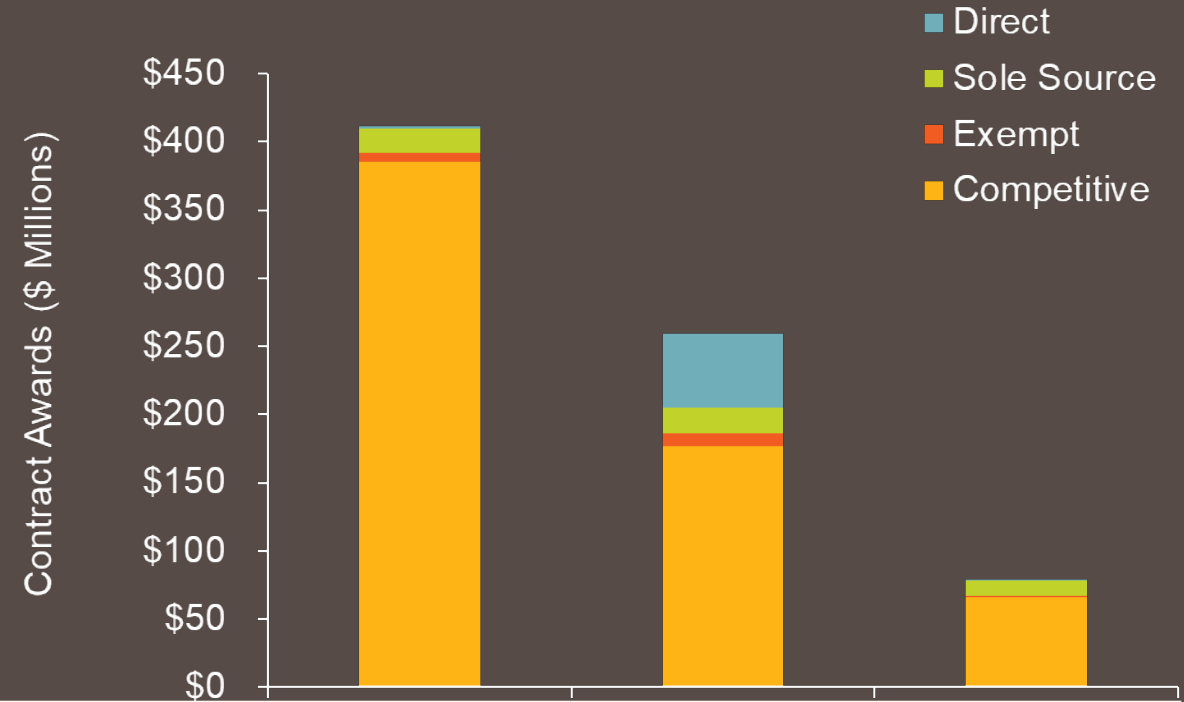
Competition

Contract Awards



Year-to-Date Totals Q1 2022

- \$79 million total contract awards
- 82% competitively awarded, or \$65 million

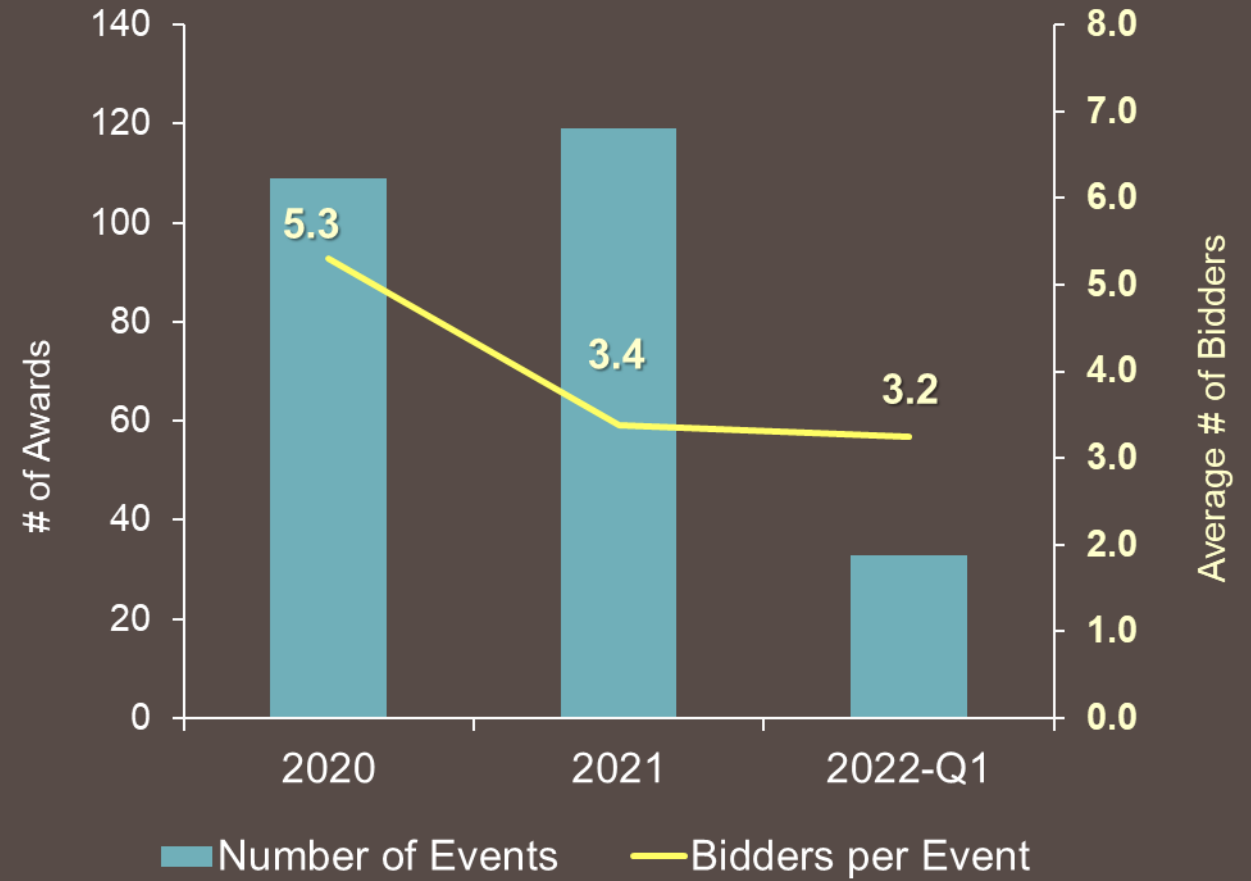


	2020	2021	2022-Q1
Total Awarded (\$M)	\$411	\$259	\$79
Competitively Awarded	\$385	\$177	\$65
Exempt	\$6.5	\$9	\$1.8
Sole Source	\$18	\$19	\$11
Direct Procurement	\$2	\$54	<\$1M

Inclusiveness

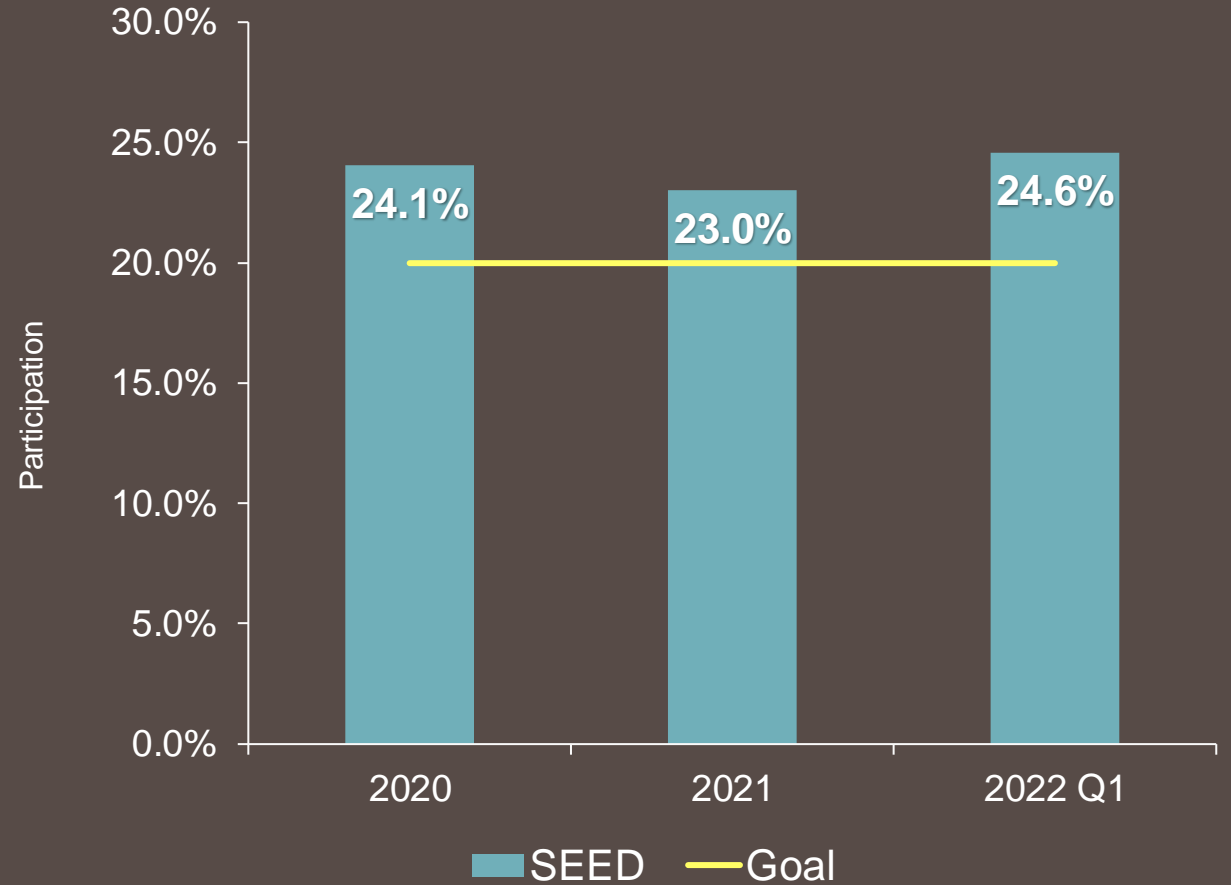
Participation & Completion

- In Q1 2022, there were 32 events with an average of 3.2 bidders
- On average, we exceeded our target of 3 or more bidders per event in Q1



Supplier Education & Economic Development (SEED) Participation

- Q1 2022 SEED participation was 24.6%
- Exceeded our goal of 20%
- \$19.1M total SEED
- \$5.3M subcontracting
- \$13.8M prime contracts



Supplier Education & Economic Development (SEED) Compliance Reporting

SEED Contracts

- **Since 2015 to date, SMUD has closed 53 SEED contracts with 102% compliance in overall spending**
- **2 contracts ended in Q1:**

Power Contracting, LLC

- 2020 contract; 1 years; Pole Replacement and Other Line Work
- Committed to 4.3% SEED participation, achieved 4.8% SEED

Hot Line Construction

- 2020 contract; 1 years; General Line Construction Work
- Committed to 20% SEED participation, achieved 9.1% SEED

Protests

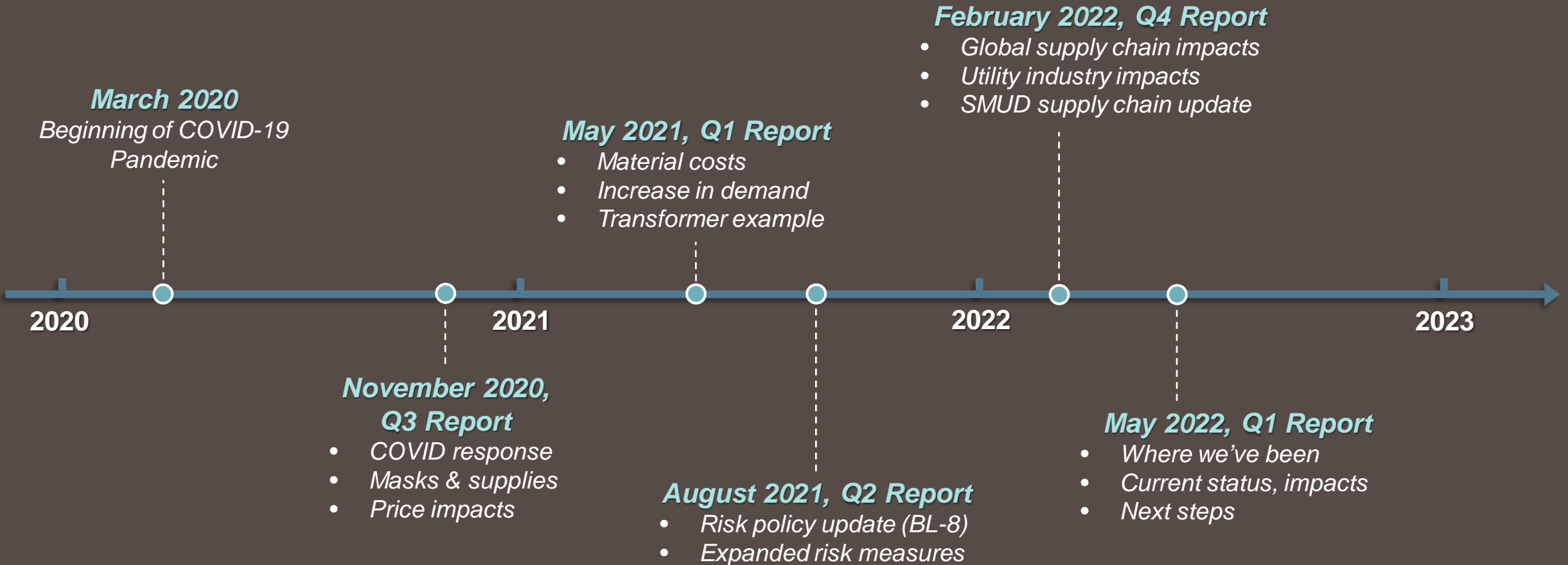
Summary of Protests

Q1 2022 Protests

No protests in Q1

Supply Chain Disruptions Update

Where we've been



Supply Chain Disruptions Update

Current Status

Problem Statement

- Domestic utility manufacturing supply chain issues have started to impact SMUD's ability to purchase equipment
- Lead times have been increasing regularly since late 2020, after a number of years of steady lead times 10-20 weeks
- The sharp increase in construction activity in California and other parts of the country is a key driver
- Other factors include inflation, global commodity supply, fuel, transportation costs and impacts from manufacturing delays due to COVID-related shutdowns
- Manufacturers are operating at full capacity and in catch-up mode

Transformer Lead Times



Supply Chain Disruptions Update

SMUD Staff Actions

Mitigation Actions

- Reviewed and refined minimum inventory standards for reliability-related stock
- Currently meeting with customers with construction projects and confirming service dates
- Exploring other avenues to secure inventory; discussions with manufacturers and California utilities
- Exploring new approaches to assist customers

Staff will continue to inform customers and the Board of future developments, including potential for project delays