Exhibit to Agenda Item #7

Approve Contract Change No. 3 to Contract No. CW2224258 with **Wilson Utility Construction Company** to increase the contract not-to-exceed amount by \$869,551, from \$17,021,365 to \$17,890,916, to accelerate the construction schedule and add scope for **Station G Substation Project Phase II Electrical**.

Board Finance & Audit Committee and Special SMUD Board of Directors Meeting Tuesday, March 15, 2022, scheduled to begin at 5:30 p.m. Virtual Meeting (online)



Background

- Contract Awarded to Wilson Utility Construction Company (Wilson) in December 2021 for Electrical Construction of Station G in the amount of \$16,021,364.34
- Construction in Progress
- Opportunity to Move Project in with Major Equipment Deliveries Arriving in Early 2022







Current vs. Target Schedule

Task	Current Schedule	Target Schedule
Construction	January 2022 - October 2022	January 2022 – August 2022
Cutover Network #1 and #2	December 2022	August 2022
Cutover Network #3	February 2023	October 2022

- Total Change Order Costs To Achieve Target Schedule: \$869,551
- Wilson is Subcontracting 1.6% to SEED Vendors

