Board of Directors Meeting Agenda

Date: January 20, 2022

Time: 5:30 p.m.

Location: Virtual Meeting (online)





AGENDA

SACRAMENTO MUNICIPAL UTILITY DISTRICT BOARD OF DIRECTORS MEETING

Pursuant to Government Code section 54953(e) and the Emergency Board Meeting Procedures adopted by the SMUD Board of Directors, the regular Board meeting and other public meetings are currently conducted solely via virtual (online/teleconference) meeting to align with state, local, and federal guidelines for the containment of the coronavirus.

Live video streams and indexed archives of meetings are available at: http://smud.granicus.com/ViewPublisher.php?view_id=16

Members of the public may register to provide verbal comments at an upcoming Board or Committee meeting by e-mailing a request to speak to PublicComment@smud.org. Please include the date of the meeting, name, and topic or agenda item the requestor wishes to speak on. The request may also be submitted while the meeting is in progress during the standard time for the agenda item or topic. Pre-registration is strongly encouraged by no later than 3:00 p.m. on the day of the meeting.

Members of the public may provide written public comments on a specific agenda item or on items not on the agenda (general public comment) by submitting comments via e-mail. Comments may be submitted to PublicComment@smud.org and will be placed into the record of the meeting.

Members of the public that are listening to or watching the live stream of a Board meeting and wish to submit written comments on a specific agenda item as it is being heard may submit their comments, limited to 250 words or less, to PublicComment@smud.org, noting the agenda item number in the subject line. The Board President may read comments for items on the agenda into the record, in his discretion, based upon such factors as the length of the agenda or the number of e-mail comments received. General public comment for items not on the agenda will not be read into the record but will be provided to the Board and placed into the record of the Board meeting if it is received within two hours after the meeting ends.

January 20, 2022 - 5:30 p.m.

Zoom Webinar Link: <u>Join SMUD Board of Directors Meeting Here</u>

Webinar/Meeting ID: 160 201 7694 Passcode: 113336

Phone Dial-in Number: 1-669-254-5252 or 1-833-568-8864 (Toll Free)

Call to Order. a. Roll Call.

- 1. Approval of the Agenda.
- 2. Commendation Resolution for Director Bui-Thompson.

- 3. Committee Chair Reports.
 - a. Committee Chair report of January 18, 2022, Finance and Audit Committee
 - b. Committee Chair report of January 19, 2022, Energy Resources & Customer Services Committee

Items 6 and 7 were reviewed by the January 18, 2022, Finance and Audit Committee.

Comments from the public are welcome when these agenda items are called.

Consent Calendar:

- 4. Approve Board member compensation for service rendered at the request of the Board (pursuant to Resolution 18-12-15) for the period of December 10, 2021, through January 15, 2022, and technology reimbursement requests for purchases or repairs (pursuant to Resolution 19-12-05).
- 5. Approval of the minutes of the meeting of December 9, 2021.
- 6. Authorize the Chief Executive Officer and General Manager to award a contract to **Novinium, Inc.** for cable injection services for a period from January 24, 2022, to December 31, 2022, with an optional one-year extension for an amount not to exceed \$2.35 million. **Finance and Audit Committee 1/18.** (Jennifer Davidson)

* * * * * * *

Discussion Calendar:

7. Adopt a map adjusting SMUD's political ward boundaries based on the 2020 data released by the U. S. Census Bureau. Finance and Audit Committee 1/18. (Laura Lewis)

Presenter: Joe Schofield

* * * * * *

Public Comment:

8. Items not on the agenda.

Board and CEO Reports:

- 9. Directors' Reports.
- 10. President's Report.
- 11. CEO's Report.
 - a. Board Video

Summary of Board Direction

* * * * * *

<u>Board Committee Meetings and Special Meetings of the Board of Directors are held at the SMUD Headquarters Building, 6201 S Street, Sacramento</u>

The SMUD Board of Directors is currently operating under Emergency Board Meeting Procedures. In accordance with findings made by the Board pursuant to Government Code section 54953(e), these meetings will be held virtually (online).

January 18, 2022	Finance and Audit Committee and Special SMUD Board of Directors Meeting	Virtual Meeting (online)	5:30 p.m.
January 19, 2022	Energy Resources & Customer Services Committee and Special SMUD Board of Directors Meeting	Virtual Meeting (online)	5:30 p.m.
February 8, 2022	Strategic Development Committee and Special SMUD Board of Directors Meeting	Virtual Meeting (online)	5:30 p.m.
February 9, 2022	Policy Committee and Special SMUD Board of Directors Meeting	Virtual Meeting (online)	5:30 p.m.
February 15, 2022	Finance and Audit Committee and Special SMUD Board of Directors Meeting	Virtual Meeting (online)	5:30 p.m.
February 16, 2022	Energy Resources & Customer Services Committee and Special SMUD Board of Directors Meeting	Virtual Meeting (online)	5:30 p.m.

Regular Meetings of the Board of Directors are held at the SMUD Headquarters Building, 6201 S Street, Sacramento

The SMUD Board of Directors is currently operating under Emergency Board Meeting Procedures. In accordance with findings made by the Board pursuant to Government Code section 54953(e), these meetings will be held virtually (online).

February 17, 2022 Virtual Meeting (online) 5:30 p.m.

Pursuant to Resolution No. 20-06-08 adopted on June 18, 2020, Emergency Board Meeting Procedures are in effect:

Members of the public may make either a general public comment or comment on a specific agenda item by submitting comments via email. Comments may be submitted to PublicComment@smud.org. Comments will be provided to the Board and placed into the record of the Board meeting if it is received within two hours after the meeting ends.

Members of the public that are listening or watching the live stream of a Board meeting and wish to comment on a specific agenda item as it is being heard, may submit their comments, limited to 250 words or less, to PublicComment@smud.org. The Board President may read the comments into the record, in his discretion, based upon such factors as the length of the agenda, the number of email comments received, and whether the Board is in danger of losing a quorum. Comments will be provided to the Board and placed into the record of the Board meeting if it is received within two hours after the meeting ends.

Members of the public may register to provide verbal comments at an upcoming Board or Committee meeting by emailing a request to speak to PublicComment@smud.org. Please include the date of the meeting, name, and topic or agenda item the requestor wishes to speak on. The request may also be submitted while the meeting is in progress during the standard time for the agenda item or topic. Pre-registration is strongly encouraged by no later than 3:00 p.m. on the day of the meeting.

ADA Accessibility Procedures: Upon request, SMUD will generally provide appropriate aids and services leading to effective communication for qualified persons with disabilities so that they can participate equally in this virtual meeting. If you need a reasonable auxiliary aid or service for effective communication to participate, please email Toni.Stelling@smud.org, or contact by phone at (916) 732-7143, no later than 48 hours before this virtual meeting.

SSS No. LEG 2022-0008	

BOARD AGENDA ITEM

STAFFING SUMMARY SHEET

Committee Meeting & Date
N/A
Board Meeting Date
January 20, 2022

F				T T								
			ТО							ТО		
1.					6.							
2.					7.							
3.					8.							
4.					9.	Legal	l					
5.					10.	CEO	&	Gener	al I	Manager		
Consent Calendar	Yes	X	No If no, schedu	ule a dry run presentation.	Bud	geted	Х	Yes		No (If no, exp section.)	olain in Cos	t/Budgeted
FROM (IPR)				DEPARTMENT						MAIL STOP	EXT.	DATE SENT
Laura Lewis				Executive Officer						B308	6123	01/11/22
NARRATIVE:												
Requested Action:	Appro	ve	commendation	n resolution for Directo	r Bui	-Thomp	pso	n.				
Summary:	duties Utility policie for SM As the	of 1 / Co es a // UI e ele lent	the Board Presode §§ 11501, nd values about D.	sident are defined by the et seq.), and during each ut how SMUD serves in tative from Ward 2, Dir. 021. The Board would appoon.	ne Mu ch one ts cus	inicipal e-year tomers r Bui-Tl	Uti ern and	ility Di n, the F d comr	istri Boa mur	ict (MUD) A rd President' nity and to se ved this Boar	ct (Califo's job is to the long	ornia Public o establish g-term direction and faithfully as
Board Policy: (Number & Title)				cription - Serve as amb ry and the region.	oassac	lors for	SN	/IUD a	nd l	build relation	ıships thr	oughout
Benefits: Public acknowledgment of service.												
Cost/Budgeted: This item has no direct budgetary impact.				budgetary impact.								
Alternatives:	N/A											
Affected Parties:	Board	of	Directors, Exe	ecutive Office, Legal								

Additional Links:		

SUBJECT

TILWING.

ITEM NO. (FOR LEGAL USE ONLY)

2

Coordination: Board of Directors, Executive Office, Legal

Presenter: President Rose

RESOL	LUTION	NO.			

WHEREAS, Nancy Bui-Thompson, the elected representative of Ward 2, served with distinction as President of the SMUD Board in 2021; and

WHEREAS, President Bui-Thompson's leadership was invaluable as SMUD responded to the myriad challenges caused by the COVID-19 pandemic; and

WHEREAS, throughout President Bui-Thompson's term in 2021, SMUD's electric rates were among the lowest in the state, approximately 37 percent lower than neighboring PG&E's; and

WHEREAS, SMUD was California's top-ranked large utility in the J.D. Power and Associates survey of residential customer satisfaction; and

WHEREAS, SMUD tied for the highest score in the nation in 2021 in the J.D. Power Sustainability Index, based on residential and commercial customer ratings; and

WHEREAS, with President Bui-Thompson's guidance, the SMUD Board approved the 2030 Zero Carbon Plan, the most aggressive decarbonization plan of any large electric utility in the United States; and

WHEREAS, President Bui-Thompson oversaw the Board and public outreach process that led to the SMUD Board's approval of the new Solar and Storage Rate (SSR), which will reduce the cost shift from Net Energy Metering (NEM) and will incentivize customers to invest in solar paired with storage, providing greater benefits to SMUD and our customers; and

WHEREAS, SMUD also announced in 2021 the launch of the new Virtual Solar program for under-resourced customers living in multi-family housing; and

WHEREAS, despite historic wildfires that limited SMUD's ability to import power from the Pacific Northwest during the summer, SMUD maintained its record of world-class reliability; and

WHEREAS, President Bui-Thompson represented SMUD at numerous community events in 2021, including the opening of the SMUD Museum of Science and Curiosity (MOSAC) along the Old Sacramento riverfront, and welcomed Secretary of Energy Granholm to our Hedge training facility where we showcased our new energy storage project; and

WHEREAS, President Bui-Thompson represented SMUD on panels at the Energy Thought Summit and WE3 conferences; and

WHEREAS, SMUD secured \$41 million in California Arrearage Payment
Program to support customers who had difficulty paying their bills during the ongoing
challenges of the COVID-19 pandemic; and

WHEREAS, at the conclusion of President Bui-Thompson's term, SMUD is on track to exceed the Board's goal for fixed charge coverage, a threshold critical to maintaining SMUD's strong credit ratings; and

WHEREAS, SMUD completed work to increase system reliability across its system during President Bui-Thompson's term, progressing on the design and construction of three new transmission substations, trimming 80,000 trees through vegetation management efforts, and replacing 285,000 circuit feet of underground cable, among other upgrades; and

WHEREAS, with President Bui-Thompson's encouragement, SMUD launched its first social media influencer campaign and created the "Join the Charge" campaign for customers to support SMUD's Clean PowerCitySM marketing efforts; and

WHEREAS, President Bui-Thompson, in her fourth four-year term as a SMUD Director, continued to serve her 215,000 constituents in Ward 2, which includes the communities of Folsom, Rancho Cordova, Gold River, Rancho Murieta, Galt, Wilton and Elk Grove; and

WHEREAS, the Board has benefited from President Bui-Thompson's fair and efficient conduct and management of Board meetings and other public forums and workshops sponsored by SMUD; NOW, THEREFORE,

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO MUNICIPAL UTILITY DISTRICT:

This Board commends Nancy Bui-Thompson for her outstanding and dedicated service to the Board, to SMUD and to the Sacramento community during her tenure as President, and the Board looks forward to the pleasure of serving with her in the future as she continues her service as Director for Ward 2.

RESOL	.UTI	ON	NO.					

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO MUNICIPAL UTILITY DISTRICT:

Section 1. That this Board hereby approves Board member compensation for service rendered at the request of the Board (pursuant to Resolution 18-12-15) for the period of December 10, 2021, through January 15, 2022.

Section 2. That this Board hereby approves Board member reimbursement requests for technology-related expenses (pursuant to Resolution 19-12-05).

	Cell F	Phone Allowance (check only one box)
[]		sage - \$8.75/per pay period rs or less of calls/texts per month
[]		m usage - \$16.25/per pay period rs to 24 hours of calls/texts per month
[X]	_	usage - \$26.25/per pay period than 24 hours of calls/texts per month
	Data ((check box if requested)
[X]	Email	/Data Plan - \$20.00/per pay period
	Intern	net Access (check box if requested)
[X]	Intern	et access for laptops/tablets working remotely - \$16.00 per pay period
	Cell F	Phone Device Reimbursement (check only one box)
[X]	Reimb	oursement up to \$300 every 36 months for the purchase of a phone
[]	Reimb	oursement up to \$200 every 24 months for the purchase of a phone
		p/Tablet/Computer Device Reimbursement (check if requested)
[X]		oursement up to \$1000 every 24 months for the purchase of a /tablet
	Date:	1/14/2022
	Name:	Brandon Rose
Sig	nature:	Brandon Rose

	Cell F	Phone Allowance (check only one box)
[]		sage - \$8.75/per pay period rs or less of calls/texts per month
[]		m usage - \$16.25/per pay period rs to 24 hours of calls/texts per month
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	Data	(check box if requested)
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	Intern	et Access (check box if requested)
[X]	Intern	et access for laptops/tablets working remotely - \$16.00 per pay period
	Cell F	Phone Device Reimbursement (check only one box)
[X]	Reimb	oursement up to \$300 every 36 months for the purchase of a phone
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	Date:	1/14/2022
	Name:	Nancy Bui-Thompson
Sig	nature:	Junio De la Companya del Companya de la Companya del Companya de la Companya de l

3	Cell Phone Allowance (check only one box)
[]	Low usage - \$8.75/per pay period 5 hours or less of calls/texts per month
M	Medium usage - \$16.25/per pay period 5 hours to 24 hours of calls/texts per month
[]	High usage - \$26.25/per pay period More than 24 hours of calls/texts per month
	Data (check box if requested)
N	Email/Data Plan - \$20.00/per pay period
	Internet Access (check box if requested)
M	Internet access for laptops/tablets working remotely - \$16.00 per pay period
	Cell Phone Device Reimbursement (check only one box)
[]	Reimbursement up to \$300 every 36 months for the purchase of a phone
K1	Reimbursement up to \$200 every 24 months for the purchase of a phone
	Laptop/Tablet/Computer Device Reimbursement (check if requested)
M	Reimbursement up to \$1000 every 24 months for the purchase of a laptop/tablet
	Date: 12-27-2021
	Name: Gragg B. Fishman
	nature: 4 L1

	Cell F	Phone Allowance (check only one box)
[]		sage - \$8.75/per pay period rs or less of calls/texts per month
[]		m usage - \$16.25/per pay period rs to 24 hours of calls/texts per month
[X]		usage - \$26.25/per pay period than 24 hours of calls/texts per month
	Data	(check box if requested)
[X]	Email	/Data Plan - \$20.00/per pay period
	Intern	net Access (check box if requested)
[X]	Intern	et access for laptops/tablets working remotely - \$16.00 per pay period
	Cell F	Phone Device Reimbursement (check only one box)
[X]	Reimb	oursement up to \$300 every 36 months for the purchase of a phone
[]	Reimb	oursement up to \$200 every 24 months for the purchase of a phone
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	Date:	01/13/22
	Name:	Rosanna Herber
Sigr	nature:	/s/ Rosanna Herber

	Cell F	Phone Allowance (check only one box)		
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[X]		usage - \$26.25/per pay period than 24 hours of calls/texts per month		
	Data	(check box if requested)		
[X]	Email	/Data Plan - \$20.00/per pay period		
	Intern	et Access (check box if requested)		
[X]	Intern	et access for laptops/tablets working remotely - \$16.00 per pay period		
	Cell F	Phone Device Reimbursement (check only one box)		
[X]	Reimb	oursement up to \$300 every 36 months for the purchase of a phone		
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	Lapto	p/Tablet/Computer Device Reimbursement (check if requested)		
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	Date:	1/9/2022		
Name: Rob Kerth				
Sig	nature :	Volument of the state of the st		

	Cell F	Phone Allowance (check only one box)
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	5 hou	rs or less of calls/texts per month
гі	Mediu	m usage - \$16.25/per pay period
[]		rs to 24 hours of calls/texts per month
[X]	High ւ	usage - \$26.25/per pay period
	More	than 24 hours of calls/texts per month
	Doto	(about how if requested)
F > /3		(check box if requested)
[X]	Email	/Data Plan - \$20.00/per pay period
	Intern	net Access (check box if requested)
[x]		et access for laptops/tablets working remotely - \$16.00 per pay period
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	Cell F	Phone Device Reimbursement (check only one box)
[x]	Reimb	oursement up to \$300 every 36 months for the purchase of a phone
[]	Reimb	oursement up to \$200 every 24 months for the purchase of a phone
	Lapto	p/Tablet/Computer Device Reimbursement (check if requested)
[x]		oursement up to \$1000 every 24 months for the purchase of a
	laptop	/tablet
	Date:	December 21, 2021
		
	Name:	Dave Tamayo
Sia	nature:	
Jig		O of Thomas

Cell Phone Allowance (check only one box) [] Low usage - \$8.75/per pay period 5 hours or less of calls/texts per month Medium usage - \$16.25/per pay period 5 hours to 24 hours of calls/texts per month High usage - \$26.25/per pay period More than 24 hours of calls/texts per month



Data (check box if requested)

Email/Data Plan - \$20.00/per pay period

Internet Access (check box if requested)

Internet access for laptops/tablets working remotely - \$16.00 per pay period

Cell Phone Device Reimbursement (check only one box)

H

Reimbursement up to \$300 every 36 months for the purchase of a phone

Reimbursement up to \$200 every 24 months for the purchase of a phone

Laptop/Tablet/Computer Device Reimbursement (check if requested)

H

Reimbursement up to \$1000 every 24 months for the purchase of a laptop/tablet

Date:

Name:

Signature:

Sacramento, California

December 9, 2021

The Board of Directors of the Sacramento Municipal Utility District met in <u>regular</u> session via virtual meeting (online) at 5:31 p.m.

Roll Call:

Presiding: President Bui-Thompson

Present: Directors Rose, Fishman, Herber, Kerth,

Tamayo, and Sanborn

Present also were Paul Lau, Chief Executive Officer and General Manager; Laura Lewis, Chief Legal & Government Affairs Officer, General Counsel and Secretary, and members of SMUD's executive management; and SMUD employees and visitors.

Director Tamayo shared the environmental tip.

President Bui-Thompson called for approval of the agenda.

Director Sanborn moved for approval of the agenda, Director Tamayo seconded, and the agenda was unanimously approved.

President Bui-Thompson called for public comment on the closed session agenda, but none was forthcoming.

President Bui-Thompson then announced that the Board would enter into closed session to discuss the following item:

1. Conference with Labor Negotiators.

Pursuant to Section 54957.6 of the Government Code:

SMUD Designated Representative: Cheryl Spector, Manager, Employee Relations

Employee Organization:
Organization of SMUD Employees (OSE).

The Board entered into closed session at 5:37 p.m.

President Bui-Thompson re-opened the meeting at 6:00 p.m. and announced that no action had been taken.

Director Fishman, Chair, presented the report on the Strategic Development Committee meeting held on November 30, 2021.

Director Sanborn, Chair, presented the report on the Policy

Committee meeting held on December 1, 2021.

Director Herber, Chair, presented the report on the Finance and Audit Committee meeting held on December 7, 2021.

President Bui-Thompson then called for public comment for items on the agenda, but none were forthcoming.

President Bui-Thompson then addressed the consent calendar consisting of Items 3 through 11. With regard to Item 5, she stated the item requests that the Board approve SMUD's Pay Schedule and Special Compensation items for employees, as required by the California Public Employees' Retirement System (PERS). The Pay Schedule and Special Compensation items that the Board will approve include the salary schedules and special compensation policy for local agency executives. The salary schedule and special compensation policy for local agency executive, excluding the CEO, includes a maximum range of \$37,500 per month to remain competitive with the market and up to 25% incentive pay based on established metrics. The salary schedule for the CEO includes a maximum range of \$65,000 per month to remain competitive with the market. Director Tamayo moved for approval of the consent calendar, Director Herber seconded, and Resolution Nos. 21-12-01 through 21-12-09 were unanimously approved.

RESOLUTION NO. 21-12-01

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO MUNICIPAL UTILITY DISTRICT:

That this Board hereby approves Board member compensation for service rendered at the request of the Board (pursuant to Resolution 18-12-15) for the period of November 16, 2021, through December 9, 2021.

Approved: December 9, 2021

INTRODUCED: DIRE	CTOR TAN	ИАҮО		
SECONDED: DIREC	TOR HERB	ER		
DIRECTOR	AYE	NO	ABSTAIN	ABSENT
BUI-THOMPSON	Х			
ROSE	Х			
FISHMAN	Х			
HERBER	Х			
KERTH	Х			
TAMAYO	Х			
SANBORN	х			

RESOLUTION NO. 21-12-02

WHEREAS, the Board of Directors currently delegates the authority to approve pay schedules and special compensation items to the Chief Executive Officer and General Manager; and

WHEREAS, the California Public Employees' Retirement

System (CalPERS) adopted California Code of Regulations, Title 2, Sections

570.5 and 571(b), which require this Board to formally adopt pay schedules and special compensation items for purposes of calculating CalPERS retirement benefits; NOW, THEREFORE,

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO MUNICIPAL UTILITY DISTRICT:

Adopt Sacramento Municipal Utility District's Pay Schedule and Special Compensation items for employees pursuant to California Code of Regulations, Title 2, Sections 570.5 and 571(b), substantially in the form of **Attachment A** and **Attachment B**.

Approved: December 9, 2021

INTRODUCED: DIRE	CTOR TAI	OYAN		
SECONDED: DIREC	TOR HERB	BER		
DIRECTOR	AYE	NO	ABSTAIN	ABSENT
BUI-THOMPSON	Х			
ROSE	Х			
FISHMAN	Х			
HERBER	Х			
KERTH	Х			
TAMAYO	Х			
SANBORN	Х			

Job Id	Job Title	Pay Scale	Π,	Step 01	Step 02	Step 03		Step 04	Step 05	-	tep 06		tep 07	C.	ep 08	Π.	Step 09	tep 10	Wage Type
		Group			step uz	Step 03		Step 04	step us	31	tep us	3	tep 07	30	ер ов		step 09		0
	ACCOUNTANT (E)	PAS00430	\$	5,882														\$ 7,793	Annual
	ACCOUNTANT (J)	PAS00520	\$	7,345														\$ 9,727	Annual
	ACCOUNTING TECH	OSE0680A	\$	29.70	\$ 30.46	\$ 31.23	3 \$	31.99	\$ 32.81	\$	33.64	\$	34.47	\$	35.36	\$	36.26		Hourly
	ADMIN SUPVR	PAS00430	\$	5,882														\$ 7,793	Annual
	ANALYST TRAINEE	PAS00390	\$	5,330														\$ 7,068	Annual
	ART DIRECTOR	PAS00620	\$	9,397														\$ 12,444	Annual
	ASSET PROTECTION OFFICER I	SECU220*	\$	22.09	\$ 22.68	\$ 23.25			\$ 24.42	\$	25.01	\$	25.64	\$	26.26		26.94		Hourly
	ASSET PROTECTION OFFICER II	SECU245*	\$	28.03	\$ 28.73	\$ 29.44	! \$	30.18	\$ 30.94	\$	31.74	\$	32.50	\$	33.32	\$	34.16		Hourly
	ASSET SUPVR-BUS OPERS	PAS0062L	\$	9,397														\$ 17,934	Annual
TBD2	ASSET SUPVR-POWER GEN BUS OPS	PAS0062H	\$	9,397														\$ 15,161	Annual
	ASSIST ENGINEER	PAS00410	\$	5,600														\$ 7,414	Annual
	ASSIST SUPT POWER GENERATION	PAS0066O	\$	10,373														\$	Annual
	ASSOC BUS TECH ANALYST (E)	PAS00450	\$	6,181														\$ 8,183	Annual
	ASSOC CIVIL ENGR (E)	PAS00520	\$	7,345														\$	Annual
	ASSOC CIVIL ENGR (J)	PAS00590	\$	8,726														\$ 11,562	Annual
	ASSOC DESKTOP SUPPORT SPCLST 1/	PAS00450	\$	6,181														\$ 8,183	Annual
	ASSOC DISTRIB DESIGN ENGR (E)	PAS00520	\$	7,345														\$ 9,727	Annual
	ASSOC DISTRIB DESIGN ENGR (J)	PAS0059O	\$	8,726														\$ 11,562	Annual
	ASSOC DISTRIB SYS ENGR (E)	PAS00520	\$	7,345														\$ 9,727	Annual
	ASSOC DISTRIB SYS ENGR (J)	PAS0059O	\$	8,726														\$ 11,562	Annual
	ASSOC ELECTRICAL ENGR (E)	PAS00520	\$	7,345														\$ 9,727	Annual
	ASSOC ELECTRICAL ENGR (J)	PAS00590	\$	8,726														\$ 11,562	Annual
50139912	ASSOC EMS ENGR (E)	PAS00520	\$	7,345														\$ 9,727	Annual
	ASSOC EMS ENGR (J)	PAS00590	\$	8,726														\$ 11,562	Annual
	ASSOC ENTERPRISE TECH ANALYST (E)	PAS00450	\$	6,181														\$ 8,183	Annual
	ASSOC ENTERPRISE TECH DEV (E)	PAS00450	\$	6,181														\$ 8,183	Annual
	ASSOC I&C ENGR (E)	PAS00520	\$	7,345														\$	Annual
	ASSOC I&C ENGR (J)	PAS00590	\$	8,726														\$ 11,562	Annual
	ASSOC MECHANICAL ENGR (E)	PAS00520	\$	7,345														\$ 9,727	Annual
50083182	ASSOC MECHANICAL ENGR (J)	PAS00590	\$	8,726														\$ 11,562	Annual
	ASSOC PROTECTION ENGR (E)	PAS00520	\$	7,345														\$ 9,727	Annual
50120123	ASSOC PROTECTION ENGR (J)	PAS00590	\$	8,726														\$ 11,562	Annual
50120408	ASSOC PWR OPS ENGR (J)	PAS00590	\$	8,726														\$ 11,562	Annual
50121906	ASSOC TELECOMM ENGR (E)	PAS00520	\$	7,345														\$ 9,727	Annual
50121894	ASSOC TELECOMM ENGR (J)	PAS00590	\$	8,726														\$ 11,562	Annual
50123046	ASSOC TRNSMSN PLNG ENGR (E)	PAS00520	\$	7,345														\$ 9,727	Annual
50123047	ASSOC TRNSMSN PLNG ENGR (J)	PAS00590	\$	8,726														\$ 11,562	Annual
	ASST GENERAL MANAGER	EXECU01E	\$	22,742														\$ 37,500	Annual
	ASST SUPVR,TELECOM O&M	PAS0059C	\$	8,726														\$ 12,444	Annual
50051556	ATTORNEY (E)	PAS00620	\$	9,397														\$ 12,444	Annual
	ATTORNEY (J)	PAS0066O	\$	10,373														\$ 13,740	Annual
	BOARD MEMBER	BOARD001	\$	275														\$ -	Per Meeting
50051564	BODY-FENDER MECH	IBEW884*	\$	51.99															Hourly
50160320	BUSINESS CONTINUITY PROGRAM MGR	PAS00640	\$	9,872														\$ 13,076	Annual
50166420	BUSINESS DEV MGR (CUST SALES)	PAS0069B	\$	11,168														\$ 15,543	Annual
50083187	BUSINESS PLANNING ANALYST (E)	PAS0043B	\$	5,882														\$ 8,183	Annual
50051560	BUSINESS PLANNING ANALYST (J)	PAS0052B	\$	7,345														\$ 10,216	Annual
50051561	BUSINESS TECH ANALYST	PAS00540	\$	7,714														\$ 10,216	Annual
50111755	BUSINESS TECH PROGRAM MANAGER	PAS0066O	\$	10,373														\$ 13,740	Annual
50088597	BUSINESS TRANSFORMATION SPCLST	PAS00640	\$	9,872														\$ 13,076	
50084255	BUSINESS UNIT PLANNING COORD	PAS0062B	\$	9,397														\$ 13,076	Annual
	C&I ENERGY EDUCATOR	PAS0062O	\$	9,397														\$ 12,444	Annual
50051586	CABLE LOCATOR	IBEW873G	\$	44.69	\$ 45.63	\$ 46.92	2 \$	48.12	\$ 49.02										Hourly

Job Id	Job Title	Pay Scale	Step 01		Step 02	S	tep 03	5	Step 04		Step 05	Ster	06	S	tep 07	St	tep 08		Step 09	9	Step 10	Wage Type
	CABLE LOCATOR W/CL A	Group IBEW873M	\$ 45.84	\$	46.78		48.07		49.27		50.17	,										
	CABLE LOCATOR W/CL A CABLE LOCATOR W/HAZ		\$ 45.84 \$ 45.95	\$	46.78	\$	48.07	\$		\$	50.17							1				Hourly Hourly
	CABLE SPLC CONSTR FRMN/WM		\$ 45.95 \$ 75.12	φ	40.09	φ	40.10	φ	49.39	φ	30.29							+-				Hourly
	CABLE SPLC CONSTR FRMN/WM W/CL A		\$ 76.27															+-				Hourly
	CABLE SPLC/ELEC		\$ 63.27															+				Hourly
	CABLE SPLC/ELEC APPR		\$ 41.14	\$	43.47	\$	45.85	\$	48.23	\$	50.64	\$ 5	3.01	\$	55.33	\$	57.73	\$	60.08			Hourly
	CABLE SPLC/ELEC APPR W/CL A		\$ 42.29	\$	44.62	•	47.00	_		\$			4.16		56.48	\$	58.88	_	61.23			Hourly
	CABLE SPLC/ELEC APPR W/HAZ		\$ 42.41	\$	44.74	_	47.12	_		_	51.91		4.28	\$	56.60	\$	59.00	_	61.35			Hourly
	CABLE SPLC/ELEC FR,LT		\$ 71.28	Ψ	77.77	Ψ	77.12	Ψ	40.00	Ψ	01.01	Ψ	7.20	ΙΨ	00.00	Ψ	00.00	Ψ	01.00			Hourly
	CABLE SPLC/ELEC FR.LT W/CL A		\$ 72.43															1				Hourly
	CABLE SPLC/ELEC SUBFRMN/WM		\$ 68.13																			Hourly
	CABLE SPLC/ELEC W/CL A		\$ 64.42															1				Hourly
	CALIBRATION TECH		\$ 61.77															1				Hourly
	CATEGORY MANAGER		\$ 8,104																	\$	10,737	
	CHIEF CUSTOMER OFFICER		\$ 22,742																	\$	37,500	
	CHIEF DIVERSITY OFFICER		\$ 22,742																	\$	37,500	
	CHIEF EXECUTIVE OFFICER & GM		\$ 42,917																	\$	65,000	
	CHIEF FINANCIAL OFFICER		\$ 22,742																	\$	37,500	
	CHIEF INNOVATION & INFORMATION OFFICER		\$ 22,742																	\$	37,500	
50051558	CHIEF LEGAL & GOVERNMENT AFFAIRS OFFICER	EXECU01E	\$ 22,742																	\$	37,500	Annual
50159810	CHIEF OPERATING OFFICER	EXECU01E	\$ 22,742																	\$	37,500	Annual
50136450	CHIEF STRATEGY OFFICER	EXECU01E	\$ 22,742																	\$	37,500	Annual
50169284	CHIEF ZERO CARBON OFFICER	EXECU01E	\$ 22,742																	\$	37,500	Annual
50124979	CIP COMPLIANCE SPCLST I	PAS00490	\$ 6,819																	\$	9,036	Annual
50124980	CIP COMPLIANCE SPCLST II	PAS00560	\$ 8,104																	\$	10,737	Annual
50124981	CIP COMPLIANCE SPCLST III	PAS00620	\$ 9,397																	\$	12,444	Annual
50051599	CIVIL MAINT FRMN/WN, LT	IBEW937*	\$ 65.18																			Hourly
	CIVIL MAINT FRMN/WN, LT W/CL A		\$ 66.33																			Hourly
	CIVIL MAINT FRMN/WN, LT W/HAZ		\$ 66.45																			Hourly
	CLAIMS ADMINISTRATOR (E)		\$ 6,181																	\$	8,183	Annual
	CLAIMS ADMINISTRATOR (J)		\$ 7,714																	\$	10,216	Annual
	COMBUST TURBINE FRMN/WN		\$ 69.40																			Hourly
	COMBUST TURBINE TECH		\$ 59.63																			Hourly
	COMMUNICATIONS SUPVR		\$ 8,726																	\$	12,444	
	COMMUNITY ENGAGEMENT EVENTS SUPVR		\$ 9,397																	\$	12,444	
	COMMUNITY ENGAGEMENT REP		\$ 8,104																	\$	10,737	Annual
	COMPUTER OPERS SPCLST (E)		\$ 29.61	\$	30.32	_	31.09	_					3.46		34.33	\$	35.18	_	36.03			Hourly
	COMPUTER OPERS SPCLST (J)		\$ 36.03	\$	36.96	\$	37.89	\$	38.83	\$	39.79	\$ 4	0.78	\$	41.77	\$	42.83	\$	43.89			Hourly
	CONSTR CONTRACT ANALYST (E)		\$ 5,882																	\$		Annual
	CONSTR CONTRACT ANALYST (J)		\$ 7,345	_	40.70	•	44 77	•	40.00	*	40.00	Α .	F 00	_	40.44	Φ.	47.00	_	40.4=	\$	9,727	Annual
	CONSTR MGMT INSPCTR I		\$ 39.79	\$	40.78	•	41.77			•	43.89		5.02	\$	46.14	\$	47.32		48.47			Hourly
	CONSTR MGMT INSPCTR II		\$ 46.78	\$	47.95	•	49.14	•		\$	51.65		2.90		54.25		55.58	_	57.00			Hourly
	CONSTR MGMT INSPCTR III		\$ 49.13	\$	50.33	\$	51.61	\$	52.87	\$	54.23	\$ 5	5.54	\$	56.97	\$	58.36	\$	59.85	Φ.	14 700	Hourly
	CONSULTING ENGR II		\$ 11,168																	\$	14,792	
	COORD, ELEC TRANS DRICTS		\$ 9,397 \$ 0.873																	\$	12,444	
	COORD, ENERGY & TECH CENTER		\$ 9,872 \$ 9,726																	\$	13,076	
	COORD,ENERGY & TECH CENTER		\$ 8,726																	\$		Annual
	COST SCHEDULE SPCLST (E) COST SCHEDULE SPCLST (J)		\$ 5,882 \$ 7,345																	\$		Annual Annual
	CRAFTS HELPER			¢	31.92	Ф	34.37	\$	36.71	\$	39.32									Ф	9,121	
	CRAFTS HELPER W/CL A		\$ 30.52 \$ 31.67		31.92		35.52			\$	39.32 40.47											Hourly Hourly
	CRAFTS HELPER W/GL A CRAFTS HELPER W/HAZ			\$	33.07	•	35.64	_		\$	40.47											Hourly
	CUST SERVICES SUPERVISOR		\$ 31.79 \$ 8,726	Φ	JJ. 19	φ	35.04	φ	31.90	φ	40.59									\$	11,562	
JUU32330	OUGT OF INVIOUS	ו אפטטטפט	ψ 0,120																	Ψ	11,002	miliual

Job Id	Job Title	Pay Scale Group	!	Step 01	St	tep 02	Ste	p 03	S	itep 04	s	tep 05		Step 06	!	Step 07	S	tep 08	**	Step 09	9	Step 10	Wage Type
	CUST SVC REP I	OSE0641*	\$	27.99	\$	28.70	\$ 2	29.42	\$	30.15	\$	30.90											Hourly
50051618	CUST SVC REP II	OSE0680A	\$	29.70	\$	30.46	\$	31.23	\$	31.99	\$	32.81	\$	33.64	\$	34.47	\$	35.36	\$	36.26			Hourly
	CUST SVCS ASSISTANT	PAS00430	\$	5,882																	\$	7,793	Annual
	CUST SVCS FIELD REP	OSE0725*	\$	36.96	\$			38.83	•		\$	40.78	\$	41.77	\$	42.83	\$	43.89	\$	45.02			Hourly
	CUSTODIAN 1/	IBEW800G	\$		\$	31.39	\$ 3	32.83	\$	34.35													Hourly
	CYBER GOVRN & COMP SPCLST (E)	PAS00450	\$	6,181																	\$	8,183	Annual
	CYBER GOVRN & COMP SPCLST (J)	PAS00590	\$	8,726																	\$	11,562	Annual
	CYBER RISK SPCLST (E)	PAS00450	\$	6,181																	\$	8,183	Annual
	CYBER RISK SPCLST (J)	PAS00590	\$	8,726																	\$	11,562	Annual
	CYBER SECURITY ENGR (E)	PAS00450	\$	6,181																	\$	8,183	Annual
	CYBER SECURITY ENGR (J)	PAS00590	\$	8,726																	\$	11,562	Annual
	DATA BASE ADMIN	PAS00590	\$	8,726																	\$	11,562	Annual
	DATA CENTER OPS SPCLST	PAS00470	\$	6,495																	\$	8,598	Annual
	DEPUTY GENERAL COUNSEL	MGR0085G	\$	16,385																	\$,	Annual
	DESIGN & STANDARDS SPCLST	PAS0056O	\$	8,104																	\$	10,737	Annual
	DESKTOP SUPPORT SPCLST 1/	PAS00540	\$	7,714																	\$	10,216	Annual
	DIR, DIVERSITY EQUITY & INCLUSION	MGR0080G	\$	14,479																	\$		Annual
	DIR,ACCOUNTING & CONTROLLER	MGR0080G		14,479																	\$	20,169	Annual
	DIR,ADVANCED ENERGY SOLUTIONS	MGR0080G		14,479																	\$	20,169	1
	DIR,APPLICATIONS	MGR0080G	_	14,479																	\$		Annual
	DIR,AUDIT SERVICES	MGR0080G		14,479																	\$	20,169	Annual
	DIR,COMM DEV & BUSINESS ATTRACT	MGR0080G	_	14,479																	\$	20,169	1
	DIR,CUSTOMER & GRID STRATEGY	MGR0080G	_	14,479																	\$		Annual
	DIR,CUSTOMER & REVENUE OPS	MGR0085G		16,385																	\$	22,818	Annual
	DIR,CUSTOMER EXPERIENCE DELIVERY	MGR0080G	_	14,479																	\$	20,169	
	DIR,CUSTOMER OPERATIONS & CES	MGR0080G	_	14,479									1								\$		Annual
	DIR,CYBERSECURITY	MGR0085G		16,385									<u> </u>								\$	22,818	Annual
	DIR,DISTRIBUTION OPS MAINT	MGR0080G		14,479									1								\$	20,169	
	DIR, DISTRIBUTION PLANNING AND OPERATIONS	MGR0080G	\$	14,479									1								\$	20,169	
	DIR,ENERGY TRADING & CONTRACTS	MGR0085G		16,385									_								\$	22,818	Annual
	DIR,ENVIRONMENTAL & REAL ESTATE SERVICES	MGR0080G		14,479									_								\$	20,169	
	DIR,FAC & SECURITY OPS	MGR0080G	_	14,479																	\$	20,169	1
	DIR,GRID ASSETS STRATEGIC SVCS	MGR0080G		14,479																	\$		Annual
	DIR,IT INFRASTRUCTURE & OPS	MGR0080G		14,479									<u> </u>								\$	20,169	1
	DIR,IT STRATEGIC INITIATIVES	MGR0085G	_	16,385									-								\$		Annual
	DIR,LINE ASSETS	MGR0085G		16,385									-								\$		Annual
	DIR, MARKETING & CORP COMMUNICATION	MGR0085G		16,385									-								\$	22,818	1
	DIR,ORG CAPABILITY & EFFECTIVENESS	MGR0080G	_	14,479									1								\$		Annual
	DIR,PEOPLE SVCS & STRATEGIES	MGR0080G		14,479									1								\$		Annual
	DIR,PLANNING & PERFORMANCE	MGR0080G	_	14,479																	\$	20,169	Annual
	DIR, POWER GENERATION	MGR0080G		14,479																	\$	20,169	Annual
	DIR,PROCUREMENT, WHSE & FLEET	MGR0080G		14,479																	\$	20,169	
	DIR,RELIABILITY COMPLIANCE & COORD	MGR0080G	_	14,479																	\$	20,169	Annual
	DIR,RESEARCH & DEVELOPMENT	MGR0080G		14,479																	\$	20,169	Annual
	DIR,RESOURCE STRATEGY	MGR0080G	_	14,479																	,		Annual
	DIR,SUBST, TELECOMM & METERING ASSETS DIR.SUSTAIN COMMUNITY PROGRAMS	MGR0080G		14,479 14.479																	\$	20,169	
	DIR, SUSTAIN COMMUNITY PROGRAMS DIR, TRANSMISSION PLANNING AND OPERATIONS	MGR0080G MGR0085G		16,385																	\$	20,169	Annual
	,	MGR0085G	_																		\$	20,169	Annual Annual
	DIR,TREASURY & TREASURER DISTRBUTN SYS SPCLST	PAS0066A	\$	14,479 10,373																	\$	14.080	Annual
	DISTRBUTN SYSTEM OPER I	IBEW887J	\$	54.42	Ф	55.78	¢ r	57.20	¢	50.70	¢	60.18	¢	61.71	•	62.20	¢	64.98	\$	66.62	Ф	14,060	
	DISTRBUTN SYSTEM OPER I 1/	IBEW887J		61.34		62.88		64.50				67.83		69.60	\$	63.29 71.34	\$	73.25	\$	75.11			Hourly
30031628	UISTROUTIN STSTEW UPERTT/	IDEW909A	\$	70.94	Φ	02.00	φť	J4.JU	φ	00.19	φ	07.03	Φ	09.60	Ф	11.54	Φ	13.23	Φ	10.11			Hourly Hourly

Job Id	Job Title	Pay Scale Group	Step 01	:	Step 02	St	tep 03	s	tep 04		Step 05		Step 06	9	Step 07	S	Step 08		Step 09		Step 10	Wage Type
50051629	DISTRBUTN SYSTEM OPER II 1/	IBEW977*	\$ 80.01																			Hourly
	DISTRIBUTION LINE DESIGN SUPVR	PAS0062T	\$ 9.397									1								\$	13.742	
	DOC RECORDS SPCLST I	OSE0615*	\$ 21.40	\$	21.93	\$	22.48	\$	23.02	\$	23.59	\$	24.21	\$	24.80	\$	25.41	\$	26.06	—	10,1 12	Hourly
	DOC RECORDS SPCLST II	OSE0634*	\$ 23.46	\$	27.44	\$	28.14	\$		\$	25.92	\$	26.60	\$	27.25	\$	27.95	\$	28.63			Hourly
	DOC RECORDS SPCLST II-CONF	CONF634*	\$ 25.73	\$	26.36	\$	27.01	\$	27.69	\$	28.39	\$	29.08	\$	29.85	\$	30.58	\$	31.38			Hourly
	DRAFTING TECH I	OSE0680A	\$ 29.70	\$		\$	31.23	\$		\$	32.81		33.64	,	34.47		35.36		36.26			Hourly
	DRAFTING TECH II	OSE0716*	\$ 35.11	\$	35.98	\$	36.88	\$		\$	38.75	\$	39.72	\$	40.72	\$	41.76	_	42.80			Hourly
	ECON & SMALL BUS DEV REP I	PAS00450	\$ 6,181	Ť		Ť		Ť		Ť		Ť		Ť		_		Ť	12.00	\$	8,183	Annual
	ECON & SMALL BUS DEV REP II	PAS0054O	\$ 7.714																	\$	10,216	
50051590	ECON & SMALL BUS DEV REP III	PAS00590	\$ 8,726																	\$	11,562	Annual
50051823	ECON & SMALL BUS DEV SUPVR	PAS0062B	\$ 9,397																	\$	13,076	Annual
50051645	ECONOMIC DEVELOPMENT SPECIALIST	PAS0066O	\$ 10,373																	\$	13,740	Annual
50051646	EDUCATION SPCLST	PAS0056O	\$ 8,104																	\$	10,737	Annual
50099538	ELEC FRMN/WM, LT	IBEW941*	\$ 67.76																			Hourly
50099539	ELEC FRMN/WM, LT W/CL A	IBEW941L	\$ 68.91																			Hourly
50099540	ELEC FRMN/WM, LT W/HAZ	IBEW941X	\$ 69.03																			Hourly
	ELECTRICAL FIELD CONSULTANT	PAS0066O	\$ 10,373																	\$	13,740	Annual
50051653	ELECTRICAL TECH	IBEW937E	\$ 70.68																			Hourly
50089229	ELECTRICAL TECH APPR	IBEW928B	\$ 45.88	\$	48.61	\$	51.23	\$	53.88	\$	56.56	\$	59.23	\$	61.83	\$	64.50	\$	67.14			Hourly
50051654	ELECTRICAL TECH APPR W/HAZ	IBEW928C	\$ 47.15	\$	49.88	\$	52.50	\$	55.15	\$	57.83	\$	60.50	\$	63.10	\$	65.93	\$	68.41			Hourly
50092739	ELECTRICAL TECH FRMN/WN W/CL A	IBEW970M	\$ 82.06																			Hourly
50092740	ELECTRICAL TECH FRMN/WN W/HAZ	IBEW970N	\$ 82.18																			Hourly
50092679	ELECTRICAL TECH FRMN/WN, LT	IBEW970A	\$ 80.87																			Hourly
50099277	ELECTRICAL TECH FRMN/WN, LT OC	IBEW970O	\$ 82.43																			Hourly
50091431	ELECTRICAL TECH SUBFRMN/WM	IBEW937F	\$ 76.14																			Hourly
50120394	ELECTRICAL TEST & REPAIR SPCLST	IBEW939A	\$ 69.04																			Hourly
50051647	ELECTRICIAN	IBEW916*	\$ 59.20																			Hourly
	ELECTRICIAN APPR	IBEW880*	\$ 38.48	\$	41.05	\$	43.54	\$	46.08	\$	48.63	\$	51.17	\$	53.66	\$	56.23					Hourly
	ELECTRICIAN APPR W/CL A	IBEW880L	\$ 39.63	\$	42.20	\$	44.69	\$		\$	49.78	\$	52.32	\$	54.81	\$	57.38					Hourly
	ELECTRICIAN APPR W/HAZ	IBEW880X	\$ 39.75	\$	42.32	\$	44.81	\$	47.35	\$	49.90	\$	52.44	\$	54.93	\$	57.50					Hourly
	ELECTRICIAN W/CL A	IBEW916L	\$ 60.35																			Hourly
	ELECTRICIAN W/HAZ	IBEW916X	\$ 60.47																			Hourly
	EMERG PREP SPEC II	PAS0056O	\$ 8,104																	\$	10,737	Annual
	EMERG PREP SPEC III	PAS0062O	\$ 9,397																	\$	12,444	Annual
	END USER COMPUTING ANALYST	PAS00390	\$ 5,330																	\$	7,068	Annual
	ENERGY ADVISOR (E)	PAS00450	\$ 6,181																	\$	8,183	Annual
	ENERGY ADVISOR (J)	PAS00540	\$ 7,714																	\$	10,216	Annual
	ENERGY COORD-SPECIAL PROJ	PAS00710	\$ 11,729																	\$	15,543	
	ENERGY SPCLST (E)	OSE0725*	\$ 36.96	\$	37.89	\$	38.83	\$	39.79	\$	40.78	\$	41.77	\$	42.83	\$	43.89	\$	45.02			Hourly
	ENERGY SPCLST (J)	OSE0753*	\$ 42.63	\$	43.71	\$	44.78	\$	45.90	\$	47.05	\$	48.20	\$	49.42	\$	50.67	\$	51.89			Hourly
	ENERGY TRADING SPCLST (E)	PAS00430	\$ 5,882																	\$	7,793	Annual
	ENERGY TRADING SPCLST (I)	PAS00520	\$ 7,345																	\$	9,727	Annual
	ENERGY TRADING SPCLST (J)	PAS00620	\$ 9,397		0.5 : -		00		00.77		0= -		00.55		00.77		10 = -		44 = 2	\$	12,444	Annual
	ENGINEERING DES I	OSE0711*	\$ 34.33	\$	35.18	_	36.07	\$			37.89		38.83	_	39.80		40.78		41.80			Hourly
	ENGINEERING DES II	OSE0745A	\$ 40.78	\$	41.80	\$	42.83	\$		\$	45.02		46.14		47.29	-	48.47		49.68			Hourly
	ENGINEERING DES III	OSE0770A	\$ 48.47	\$	49.68	\$	50.92	\$	_	\$	53.51	\$	54.85	\$	56.21	\$	57.61	\$	59.06			Hourly
	ENGINEERING DES IV	OSE0780*	\$ 54.85	\$	56.21	\$	57.61	\$	59.06	\$	60.54	\$	62.04	\$	63.59	\$	65.18	\$	66.82		40.707	Hourly
	ENGINEERING SPCLST	PAS0056O	\$ 8,104	_	00.00		00.01		04.00		05.50									\$	10,737	Annual
	ENGINEERING TECH (E)	OSE0677*	\$ 32.19		32.99		33.81	\$	34.66		35.53		00.00		40.05	^	44.04	_	40.75			Hourly
	ENGINEERING TECH (J)	OSE0714*	\$ 35.05	\$	35.93	\$	36.79	\$	37.73	\$	38.68	\$	39.66	\$	40.65	\$	41.64	\$	42.72		0.707	Hourly
	ENTERPRISE APPLICATION ADMIN (E)	PAS00520	\$ 7,345																	\$	9,727	1
	ENTERPRISE APPLICATION ADMIN (J)	PAS00590	\$ 8,726																	\$	11,562	Annual
50166430	ENTERPRISE ARCHITECT (E)	PAS00450	\$ 6,181																	\$	8,183	Annual

Job Id	Job Title	Pay Scale Group	:	Step 01	9	Step 02	Step	03	Step 04		Step 05	S	tep 06	Ste	p 07	Ste	p 08	:	Step 09	Step 10	Wage Type
50166431	ENTERPRISE ARCHITECT (J)	PAS00590	\$	8.726																\$ 11.562	Annual
	ENTERPRISE OPERATIONS ANALYST	PAS00540	\$	7.714																\$ 10.216	Annual
	ENTERPRISE PERF PLNG COORD (E)	PAS00450	\$	6,181																\$ -, -	Annual
	ENTERPRISE PERF PLNG COORD (J)	PAS0056O	\$	8.104																\$ 	Annual
	ENTERPRISE RECORDS ANALYST (E)	PAS00430	\$	5,882																\$ 7,793	Annual
	ENTERPRISE RECORDS ANALYST (J)	PAS00520	\$	7,345																\$ 	Annual
	ENTERPRISE RISK COORD	PAS0062O	\$	9,397																\$ 	Annual
	ENTERPRISE TECH ANALYST	PAS0059O	\$	8,726																\$ 11,562	Annual
	ENTERPRISE TECH ANALYST (I)	PAS0054O	\$	7,714																\$ 10,216	
	ENTERPRISE TECH DEVELOPER	PAS0059O	\$	8,726																\$ 11,562	Annual
	ENTERPRISE TECH DEVELOPER (I)	PAS00540	\$	7,714																\$ 10,216	Annual
50138415	ENTERPRISE TECH INFRA SPCLST (E)	PAS00450	\$	6,181																\$ 8,183	Annual
50138421	ENTERPRISE TECH INFRA SPCLST (I)	PAS00540	\$	7,714																\$ 10,216	Annual
	ENTERPRISE TECH INFRA SPCLST (J)	PAS0059O	\$	8,726																\$ 11,562	Annual
50051936	ENV,HLTH&SFTY SPCLST I	PAS0049O	\$	6,819																\$ 9,036	Annual
50051937	ENV,HLTH&SFTY SPCLST II	PAS0056O	\$	8,104																\$ 10,737	Annual
50051938	ENV,HLTH&SFTY SPCLST III	PAS0062O	\$	9,397																\$ 12,444	Annual
	EQUIP OPER	IBEW858*	\$	46.39																	Hourly
50051660	EQUIP OPR W/CL A	IBEW864*	\$	47.54																	Hourly
50051661	EQUIP OPR W/HAZ	IBEW864X	\$	47.66																	Hourly
50051662	EQUIP TESTING REP	OSE0735*	\$	38.83	\$	39.79	\$ 40	0.78	\$ 41.7	7	\$ 42.83	\$	43.89	\$	45.02	\$ 4	16.14	\$	47.32		Hourly
50083197	EQUIP TESTING REP ASST	OSE0695*	\$	31.88	\$	32.69	\$ 33	3.46	\$ 34.3	3	\$ 35.18	\$	36.03	\$	36.96	\$	37.89	\$	38.83		Hourly
50088756	EXECUTIVE ADVISOR	EXECU01E	\$	22,742																\$ 37,500	Annual
50092751	EXECUTIVE ASSISTANT (EO)	PAS00510	\$	7,164																\$ 9,493	Annual
50159122	FAC STATIONARY ENG APPR	IBEW851J	\$	31.47	\$	33.30	\$ 35	5.09	\$ 36.9	2	\$ 38.72	\$	40.54	\$	42.37	\$ 4	14.17	\$	46.02		Hourly
50159123	FAC STATIONARY ENG APPR 1/	IBEW879F	\$	37.03	\$	39.19	\$ 4	1.31	\$ 43.4	6	\$ 45.58	\$	47.72	\$	49.88	\$	51.99	\$	54.14		Hourly
50159124	FAC STATIONARY ENG FMN/WN LT	IBEW937*	\$	65.18																	Hourly
	FAC STATIONARY ENG I	IBEW872G	\$	48.43																	Hourly
	FAC STATIONARY ENG II	IBEW908*	\$	56.99																	Hourly
	FACILITIES BLDG & GRNDS SUPVR	PAS00590	\$	8,726																\$ 11,562	Annual
	FACILITIES CRAFT SUPVR	PAS0062B	\$	9,397																\$ 13,076	Annual
	FACILITIES CUSTODIAN	IBEW792*	\$	23.40		25.18	\$ 27	7.20	\$ 29.2	8											Hourly
	FACILITIES ELEC FRMN/WN,LT	IBEW941*	\$	67.76																	Hourly
	FACILITIES ELEC FRMN/WN,LT W/CL A	IBEW941L	\$	68.91																	Hourly
	FACILITIES UTILITY CREW FRMN/WM	IBEW919M	\$	43.33																	Hourly
	FACILITIES UTILITY CREW FRMN/WM 1/	IBEW863M	\$	50.46																	Hourly
	FACILITIES UTILITY CREW FRMN/WM W/HAZ	IBEW919N	\$	44.60																	Hourly
	FACILITIES UTILITY CREW FRMN/WM W/HAZ 1/	IBEW863N	\$	51.73																	Hourly
	FAULT LOCATOR	NeW	\$	69.00																	Hourly
	FAULT LOCATOR W/CL A	IBEW941D	\$	70.15																	Hourly
	FIELD SUPPORT TECH W/CL A	IBEW888C	\$	49.34	\$	50.57	\$ 5	1.84	\$ 53.1	1											Hourly
	FINANCIAL ANALYST (E)	PAS00430	\$	5,882																\$ 7,793	Annual
	FINANCIAL ANALYST (J)	PAS00520	\$	7,345																\$ - ,	Annual
	FINANCING SPCLST 1/	PAS00490	\$	6,819																\$ 9,036	Annual
	FIRE PROTECTION & LOSS CONTROL SPCLST	PAS00540	\$	7,714																\$ 10,216	Annual
	FLEET ASSET COORD	PAS00520	\$	7,345																\$ - ,	Annual
	FLEET MAINTENANCE SCHEDULER	PAS00520	\$	7,345																\$ 9,727	Annual
	FLEET MAINTENANCE SUPVR	PAS0056C	\$	8,104		07.50	Δ 2	0.04	Φ 00.0		A 00.01		00.00	•	24.00	•	24.00	1	00.66	\$ 11,562	Annual
	FORMS ASSISTANT	OSE0660*	\$	26.86	_			•	\$ 28.9		•		30.32		31.09		31.88		32.69		Hourly
	FORMS TECH	OSE0670*	\$	28.21					\$ 30.3	2	\$ 31.09	\$	31.88	\$	32.69	\$	33.46	\$	34.33		Hourly
	GARDENER	IBEW877J	\$	35.59				7.26													Hourly
	GARDENER 1/	IBEW848G	\$	41.63				3.54													Hourly
50154336	GARDENER W/CL A	IBEW877K	\$	36.74	\$	37.65	\$ 38	8.41													Hourly

S0164498 GIS DATA TECH (E)	Wage Type
S0051702 GARDENER WHAZ 11	Hourly
S0097100 GAS CONTROL TECH	Hourly
S0112993 GAS CONTROL TECH APPR BEW912E \$ 40.15 \$ 42.70 \$ 45.45 \$ 49.09 \$ 50.76 \$ 53.37 \$ 56.03 \$ 58.67 \$ 50113696 GAS CONTROL TECH WICL A BEW921G \$ 44.69 \$ 45.63 \$ 46.92 \$ 48.12 \$ 49.02 \$ 50051690 GAS PIPELINE FIELDPERSON BEW921G \$ 44.69 \$ 45.63 \$ 46.92 \$ 48.12 \$ 49.02 \$ 5005060 GAS PIPELINE FIELDPERSON GSE0711* \$ 34.33 \$ 35.18 \$ 60.07 \$ 36.96 \$ 37.89 \$ 38.83 \$ 39.00 \$ 40.78 \$ 41.80 \$ 50050603 GENERATION DES! OSE0745A \$ 40.78 \$ 41.80 \$ 42.83 \$ 49.02 \$ 48.12 \$ 49.02 \$ 48.17 \$ 49.80 \$ 50050603 GENERATION DES! OSE0745A \$ 40.78 \$ 41.80 \$ 42.83 \$ 49.02 \$ 46.02 \$ 64.14 \$ 47.29 \$ 48.47 \$ 49.88 \$ 500506045 GENERATION DES! OSE0745A \$ 48.47 \$ 49.88 \$ 50.02 \$ 52.13 \$ 53.51 \$ 54.85 \$ 56.21 \$ 57.61 \$ 59.06 \$ 50096045 GENERATION DES! OSE0760* \$ 54.85 \$ 56.21 \$ 57.61 \$ 59.06 \$ 50096045 GENERATION DES! OSE0760* \$ 54.85 \$ 56.21 \$ 57.61 \$ 59.06 \$ 50096045 GENERATION DES! OSE0760* \$ 54.85 \$ 56.21 \$ 57.61 \$ 59.06 \$ 50096045 GENERATION DES! OSE0760* \$ 34.85 \$ 56.21 \$ 57.61 \$ 59.06 \$ 50096045 GENERATION DES! OSE0760* \$ 33.46 \$ 34.33 \$ 35.18 \$ 36.03 \$ 36.90 \$ 37.89 \$ 38.83 \$ 39.79 \$ 40.78 \$ 50096045 GENERATION DES! OSE0760* \$ 33.46 \$ 34.33 \$ 35.18 \$ 36.03 \$ 36.90 \$ 37.89 \$ 38.83 \$ 39.79 \$ 40.78 \$ 50096045 GENERATION DES! OSE0760* \$ 33.46 \$ 34.33 \$ 35.18 \$ 36.03 \$ 36.90 \$ 37.89 \$ 38.83 \$ 39.79 \$ 40.78 \$ 50096045 GENERATION DES! OSE0760* \$ 33.46 \$ 34.33 \$ 35.18 \$ 36.03 \$ 36.90 \$ 37.89 \$ 38.83 \$ 39.79 \$ 40.78 \$ 50096045 GENERATION DES! OSE0760* \$ 33.46 \$ 34.33 \$ 35.18 \$ 36.03 \$ 36.90 \$ 37.89 \$ 38.83 \$ 39.79 \$ 40.78 \$ 50096045 GENERATION DES! OSE0760* \$ 33.46 \$ 34.33 \$ 35.18 \$ 36.03 \$ 36.90 \$ 37.89 \$ 38.83 \$ 39.79 \$ 40.78 \$ 50096045 GENERATION DES! OSE0760* \$ 33.46 \$ 34.33 \$ 35.18 \$ 36.03 \$ 36.90 \$ 37.89 \$ 38.83 \$ 39.79 \$ 40.78 \$ 50096045 GENERATION DES! OSE0760* \$ 33.46 \$ 34.33 \$ 35.18 \$ 36.03 \$ 36.90 \$ 37.89 \$ 38.83 \$ 39.79 \$ 40.78 \$ 50096045 GENERATION DES! OSE0760* \$ 33.46 \$ 34.33 \$ 35.18 \$ 36.03 \$ 36.90 \$ 37.89 \$ 38.83 \$ 39.79 \$ 40.78 \$ 50096045 GENERATION DES! OSE0760* \$ 33.46 \$ 34.33 \$ 3	Hourly
S0113669 CAS CONTROL TECH WICL A	Hourly
S0001690 CAS PIPELINE FIELDPERSON	Hourly
50096042 GENERATION DES	Hourly
DOSE07645 SENERATION DES	Hourly
S0096044 GENERATION DES III	Hourly
S0096045 GENERATION DES IV	Hourly
S0097651 GIS DATA ANALYST	Hourly
Solidade Gis Data Tech (E)	Hourly
S0097650 GIS DATA TECH (J)	27 Annual
S0110263 GIS MGR	Hourly
S0051692 GOVERNMENT AFFRS REP	Hourly
50051693 GOVERNMENT AFFRS REP II	
S0051694 GOVERNMENT AFFRS REP III	98 Annual
S0130986 GRADUATE INTERN	
S0083168 GRANTS ADMIN	
S0051698 GRAPHIC ARTIST OSE0699* \$ 32.33 \$ 33.16 \$ 33.99 \$ 34.89 \$ 35.74 \$ 36.71 \$ 37.62 \$ 38.60 \$ 39.55 \$ 50052175 HAZ WASTE FRMNWN, LT W/CL A IBEW912* \$ 58.41 \$ 50052176 HAZ WASTE FRMNWN, LT W/CL A IBEW915* \$ 59.54 \$ 50052177 HAZ WASTE FRMNWN, LT W/CL A IBEW915X \$ 59.68 \$ 50052177 HAZ WASTE FRMN-WN, LT W/HAZ IBEW915X \$ 59.68 \$ 50055201 HAZARD WASTE TECH IBEW874H \$ 30.04 \$ 31.39 \$ 42.18 \$ 42.76 \$ 44.15 \$ 45.57 \$ 47.22 \$ 49.55 \$ 50055201 HAZARD WASTE TECH OC IBEW886* \$ 52.09 \$ 50083169 HAZARD WASTE TECH W/HAZ IBEW878X \$ 50.82 \$ 50052178 HAZARD WASTE TECH W/HAZ IBEW878X \$ 50.82 \$ 50052178 HAZARD WASTE TECH W/HAZ IBEW878X \$ 50.82 \$ 50051703 HEAD GARDENER H/CL A IBEW8919D \$ 41.26 \$ 50051703 HEAD GARDENER W/CL A IBEW919F \$ 41.26 \$ 50051705 HEAD GARDENER W/HAZ IBEW863L \$ 48.05 \$ 50051705 HEAD GARDENER W/HAZ IBEW863X \$ 48.05 \$ 50051705 HEAD GARDENER W/HAZ IBEW863X \$ 48.17 \$ 50051705 HEAD GARDENER W/HAZ IBEW863X \$ 48.05 \$ 50051	I4 Annual
S0052175 HAZ WASTE FRMN/WN, LT BEW912* \$ 58.41 S0052176 HAZ WASTE FRMN/WN, LT W/CL A BEW915* \$ 59.54 S0052177 HAZ WASTE FRMN/WN, LT W/HAZ BEW915* \$ 59.54 S0055201 HAZARD WASTE TECH BEW874H \$ 30.04 \$ 31.39 \$ 42.18 \$ 42.76 \$ 44.15 \$ 45.57 \$ 47.22 \$ 49.55 S0053201 HAZARD WASTE TECH OC BEW886* \$ 52.09 S0083169 HAZARD WASTE TECH W/CL A BEW878A \$ 50.70 S0052178 HAZARD WASTE TECH W/HAZ BEW878A \$ 50.70 S0052178 HAZARD WASTE TECH W/HAZ BEW878A \$ 50.82 S0154338 HEAD GARDENER BEW919D \$ 40.11 S0051703 HEAD GARDENER W/CL A BEW919D \$ 41.26 S0051704 HEAD GARDENER W/CL A BEW919F \$ 41.26 S0154340 HEAD GARDENER W/LA A BEW919F \$ 41.38 S0051705 HEAD GARDENER W/HAZ BEW863X \$ 48.17 S0051709 HELP DESK SPCLST 1/ PAS0054O \$ 7,714 S10 S009375 HIGH VOLTAGE TEST TECH BEW863X \$ 60.88 S0083170 HUMAN RESOURCES ANALYST (E) PAS0045O \$ 6,181 S8	
S0052176 HAZ WASTE FRMN/WN, LT W/CL A IBEW915* \$ 59.54	Hourly
S0052177 HAZ WASTE FRMN-WN, LT W/HAZ IBEW915X \$ 59.68	Hourly
S0055201 HAZARD WASTE TECH IBEW874H \$ 30.04 \$ 31.39 \$ 42.18 \$ 42.76 \$ 44.15 \$ 45.57 \$ 47.22 \$ 49.55	Hourly
S0119981 HAZARD WASTE TECH OC IBEW886* \$ 52.09	Hourly
S0083169 HAZARD WASTE TECH W/CL A IBEW878A \$ 50.70	Hourly
S0052178 HAZARD WASTE TECH W/HAZ IBEW878X \$ 50.82 S0154338 HEAD GARDENER IBEW919D \$ 40.11 S0051703 HEAD GARDENER 1/ IBEW863* \$ 46.90 S0154339 HEAD GARDENER W/CL A IBEW919F \$ 41.26 S0051704 HEAD GARDENER W/CL A 1/ IBEW863L \$ 48.05 S0154340 HEAD GARDENER W/HAZ IBEW919G \$ 41.38 S0051705 HEAD GARDENER W/HAZ IBEW919G \$ 41.38 S0051705 HEAD GARDENER W/HAZ 1/ IBEW863X \$ 48.17 S0051709 HELP DESK SPCLST 1/ PAS00540 \$ 7,714 S0109882 HELP DESK SPCLST 1/ PAS00550 \$ 7,345 S099375 HIGH VOLTAGE TEST TECH IBEW921* \$ 60.88 S0083170 HUMAN RESOURCES ANALYST (E) PAS00450 \$ 6,181 S0051705	Hourly
S0154338 HEAD GARDENER IBEW919D \$ 40.11 S0051703 HEAD GARDENER 1/ IBEW863* \$ 46.90 S0154339 HEAD GARDENER W/CL A IBEW919F \$ 41.26 S0051704 HEAD GARDENER W/CL A 1/ IBEW863L \$ 48.05 S0051705 HEAD GARDENER W/HAZ IBEW919G \$ 41.38 S0051705 HEAD GARDENER W/HAZ 1/ IBEW863X \$ 48.17 S0051709 HELP DESK SPCLST 1/ PAS0054O \$ 7,714 S0109882 HELP DESK SPCLST 1// PAS0052O \$ 7,345 S0099375 HIGH VOLTAGE TEST TECH IBEW921* \$ 60.88 S0083170 HUMAN RESOURCES ANALYST (E) PAS0045O \$ 6,181 \$ 8	Hourly
S0051703 HEAD GARDENER 1/	Hourly
S0154339 HEAD GARDENER W/CL A IBEW919F \$ 41.26	Hourly
S0051704 HEAD GARDENER W/CL A 1/ IBEW863L	Hourly
50154340 HEAD GARDENER W/HAZ IBEW919G \$ 41.38 50051705 HEAD GARDENER W/HAZ 1/ IBEW863X \$ 48.17 50051709 HELP DESK SPCLST 1/ PAS0054O \$ 7,714 50109882 HELP DESK SPCLST 1// PAS0052O \$ 7,345 50099375 HIGH VOLTAGE TEST TECH IBEW921* \$ 60.88 50083170 HUMAN RESOURCES ANALYST (E) PAS0045O \$ 6,181	Hourly
S0051705 HEAD GARDENER W/HAZ 1/ IBEW863X	Hourly
50051709 HELP DESK SPCLST 1/ PAS00540 \$ 7,714 \$ 10 50109882 HELP DESK SPCLST 1// PAS00520 \$ 7,345 \$ 9 50099375 HIGH VOLTAGE TEST TECH IBEW921* \$ 60.88 \$ 0.88 50083170 HUMAN RESOURCES ANALYST (E) PAS00450 \$ 6,181 \$ 8	Hourly
50109882 HELP DESK SPCLST 1// PAS00520 \$ 7,345 \$ 9 50099375 HIGH VOLTAGE TEST TECH IBEW921* \$ 60.88 \$ 0.88 50083170 HUMAN RESOURCES ANALYST (E) PAS00450 \$ 6,181 \$ 8	Hourly
50099375 HIGH VOLTAGE TEST TECH IBEW921* \$ 60.88 50083170 HUMAN RESOURCES ANALYST (E) PAS00450 \$ 6,181	
50083170 HUMAN RESOURCES ANALYST (E) PAS00450 \$ 6,181 \$ 8	
	Hourly
FORE ADDRESS FOR THE PROPERTY OF THE PROPERTY	-
50051710 HUMAN RESOURCES ANALYST (J) PAS00540 \$ 7,714 \$ \$ 10 \$ 10 \$ 10 \$ 10 \$ 10 \$ 10 \$ 10	I6 Annual Hourly
50092250 HUMAN RESOURCES TECH-CONF CONF702 \$ 34.37 \$ 35.22 \$ 30.14 \$ 37.08 \$ 38.03 \$ 38.97 \$ 39.99 \$ 41.00 \$ 42.06 50083171 HVY DUTY EQ OP IBEW893* \$ 54.31	Hourly
50083171 HVY DUTY EQ OP IBEW893" \$ 54.31	Hourly
50092744 HVY DUTY EQ OP FRMN/WN, LT IBEW922L \$ 62.11	Hourly
50092744 HVY DUTY EQ OP FRMINWN, LT GC IBEW937* \$ 65.18	Hourly
50099276 HVY DUTY EQ OP FRMN/WN, LT OC IBEW937 \$ 63.16	Hourly
50092746HVY DUTY EQ OF FRMNWN, LT W/CL A IBEW923A \$ 63.38	Hourly
50051707 HVY DUTY EQ OP W/CL A IBEW898* \$ 55.46	Hourly
50051707 HVY DUTY EQ OF WICE A IBEW898X \$ 55.58	Hourly
50099279 HYD ELEC FRMN/WN, LT OC IBEW941C \$ 71.16	Hourly
50051714 HYD ELEC FRMN/WN, LT W/HAZ IBEW941X \$ 69.03	Hourly
50051712 HYD ELEC FRMN/WN, ET WHAZ IBEW941X \$ 69.03	Hourly
50051712 HTD ELEC FRMN/WN,ET IBEW941 \$ 67.76 5 0051713 HYD ELEC FRMN/WN,LT W/CL A IBEW941L \$ 68.91 5 0051713 HYD ELEC FRMN/WN,LT W/CL A IBEW941L \$ 68.91 5 0051713 HYD ELEC FRMN/WN,LT W/CL A IBEW941L \$ 68.91 5 0051713 HYD ELEC FRMN/WN,LT W/CL A IBEW941L \$ 68.91 5 0051713 HYD ELEC FRMN/WN,LT W/CL A IBEW941L \$ 68.91 5 0051713 HYD ELEC FRMN/WN,LT W/CL A IBEW941L \$ 68.91 5 0051713 HYD ELEC FRMN/WN,LT W/CL A IBEW941L \$ 68.91 5 0051713 HYD ELEC FRMN/WN,LT W/CL A IBEW941L \$ 68.91 5 0051713 HYD ELEC FRMN/WN,LT W/CL A IBEW941L \$ 68.91 5 0051713 HYD ELEC FRMN/WN,LT W/CL A IBEW941L \$ 68.91 5 0051713 HYD ELEC FRMN/WN,LT W/CL A 5 0051713 HYD ELEC FRMN/WN,LT W/CL A 5 0051713 HYD ELEC FRMN/WN,LT W/CL A 5 0051713 HYD ELEC FRMN/WN,LT W/CL A 5 0051713 HYD ELEC FRMN/WN,LT W/CL A 5 0051713 HYD ELEC FRMN/WN,LT W/CL A 5 0051713 HYD ELEC FRMN/WN,LT W/CL A 5 0051713 HYD ELEC FRMN/WN,LT W/CL A 5 0051713 HYD ELEC FRMN/WN,LT W/CL A 5 0051713 HYD ELEC FRMN/WN,LT W/CL A 5 0051713 HYD	Hourly
50099894 HYD ELEC OP FRMN/WM,LT IBEW945* \$ 69.40	Hourly

Job Id	Job Title	Pay Scale Group	Step 01	Step	02	Step 03	S	tep 04	Step	05	Step 06	Step 07		Step 08	S	tep 09	s	tep 10	Wage Type
50051735	HYD FLD TECH		\$ 57.02																Hourly
50098810	HYD FLD TECH FRMN/WN,LT	IBEW939*	\$ 67.41																Hourly
50098811	HYD FLD TECH FRMN/WN,LT W/CLA		\$ 68.56																Hourly
	HYD FLD TECH FRMN/WN,LT W/HAZ		\$ 68.68																Hourly
	HYD FLD TECH W/ HAZ		\$ 58.29																Hourly
50051736	HYD FLD TECH W/CL A	IBEW915F	\$ 58.17																Hourly
50099281	HYD MECH FRMN/WN. LT OC		\$ 69.04																Hourly
50051720	HYD MECH FRMN/WN,LT		\$ 65.18																Hourly
	HYD MECH FRMN/WN.LT W/CL A	IBEW937L	\$ 66.33																Hourly
50051722	HYD MECH FRMN/WN,LT W/HAZ	IBEW937X	\$ 66.45																Hourly
50154344	HYD OPER	IBEW917C	\$ 59.06																Hourly
	HYD OPER 1/		\$ 63.09																Hourly
	HYD OPER APPR		\$ 38.40	\$ 4	10.92	\$ 43.47	\$	45.98	\$ 48	8.53	\$ 51.03	\$ 53.5	3 \$	56.10					Hourly
50083173	HYD OPER APPR 1/		\$ 41.03			\$ 46.41	\$	49.12			\$ 54.52	\$ 57.2		59.93					Hourly
	HYD OPER APPR W/CL A		\$ 39.55		2.07			47.13		9.68				57.31					Hourly
	HYD OPER APPR W/CL A 1/		\$ 42.18		14.88			50.27			\$ 55.67	\$ 58.3		61.08					Hourly
50154347	HYD OPER APPR W/HAZ	IBEW919H	\$ 39.67	\$ 4	12.24	\$ 44.77	\$	47.29	\$ 49	9.84	\$ 52.34	\$ 54.8	9 \$	57.43					Hourly
50051724	HYD OPER APPR W/HAZ 1/	IBEW919C	\$ 42.30	\$ 4	15.00	\$ 47.68	\$	50.39	\$ 5	3.11	\$ 55.79	\$ 58.5	1 \$	61.20					Hourly
	HYD OPER FRMN/WN	IBEW941A	\$ 70.64	,		<u> </u>					, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								Hourly
50114860	HYD OPER FRMN/WN 1/	IBEW970*	\$ 75.43																Hourly
	HYD OPER FRMN/WN W/CL A	IBEW941G	\$ 71.79																Hourly
	HYD OPER FRMN/WN W/CL A 1/		\$ 76.58																Hourly
	HYD OPER W/CL A		\$ 60.21																Hourly
50051727	HYD OVERHAUL FRMN/WM	IBEW945*	\$ 69.40																Hourly
50160050	HYD STATIONARY ENGINEER APPR	IBEW851J	\$ 31.47	\$ 3	33.30	\$ 35.09	\$	36.92	\$ 3	8.72	\$ 40.54	\$ 42.3	7 \$	44.17	\$	46.02			Hourly
50160051	HYD STATIONARY ENGINEER I	IBEW872G	\$ 48.43																Hourly
50160052	HYD STATIONARY ENGINEER II	IBEW908*	\$ 56.99																Hourly
50160200	HYD STATIONARY ENGINEER SUBFRMN/WN	IBEW922*	\$ 61.35																Hourly
50160053	HYD STATIONARY ENGR FRMN/WN LT	IBEW937*	\$ 65.18																Hourly
50164138	HYD STATIONARY ENGR II W/CL C-HAZ	IBEW908K	\$ 57.74																Hourly
50160026	HYD STATIONARY ENGR II W/HAZ	IBEW908X	\$ 58.26																Hourly
50155432	HYDROGRAPHER (E)	PAS00470	\$ 6,495														\$	8,598	Annual
50051734	HYDROGRAPHER (J)	PAS0056O	\$ 8,104														\$	10,737	Annual
50051738	HYDROGRAPHY SPCLST	OSE0750*	\$ 41.77	\$ 4	12.83	\$ 43.89	\$	45.02	\$ 40	6.14	\$ 47.32	\$ 48.4	7 \$	49.70	\$	50.92			Hourly
50051741	I/T AUDITOR	PAS0056O	\$ 8,104														\$	10,737	Annual
50051742	I/T BRM ANALYST	PAS0059O	\$ 8,726														\$	11,562	Annual
50051747	I/T PROC/CNTRCT SPCLST	PAS00540	\$ 7,714														\$	10,216	Annual
50051748	I/T PROJECT MGR	PAS00660	\$ 10,373														\$	13,740	Annual
50051749	I/T SUPVR	PAS00660	\$ 10,373														\$	13,740	Annual
50162765	I/T TECHNICIAN	OSE0680*	\$ 29.61	\$ 3	30.32	\$ 31.09	\$	31.88	\$ 3	2.69	\$ 33.46	\$ 34.3	3 \$	35.18	\$	36.03			Hourly
50051743	INSTRUCTOR	IBEW938A	\$ 67.20																Hourly
50143123	INSURANCE PROGRAM MANAGER	PAS00640	\$ 9,872														\$	13,076	Annual
50083226	INTERNAL AUDITOR (E)	PAS00450	\$ 6,181														\$	8,183	Annual
50051744	INTERNAL AUDITOR (J)	PAS00540	\$ 7,714														\$	10,216	Annual
	INVENTORY TECH		\$ 31.88			\$ 33.46		34.33			\$ 36.03	\$ 36.9		37.89		38.83			Hourly
	IPPS SPCLST I		\$ 25.51			\$ 26.81		27.49			\$ 28.87	\$ 29.6		30.35		31.13			Hourly
	IPPS SPCLST II	OSE0657*	\$ 26.38			\$ 27.74		28.43			\$ 29.88	\$ 30.6		31.39	_	32.19			Hourly
	IPPS SPCLST III		\$ 28.21	\$ 2	28.90	\$ 29.61	\$	30.32	\$ 3	1.09	\$ 31.88	\$ 32.6	9 \$	33.46	\$	34.33			Hourly
50092220	IVR COORD		\$ 7,714														\$	10,216	
	LABOR RELATIONS ANALYST (E)	PAS00450	\$ 6,181														\$		Annual
	LABOR RELATIONS ANALYST (J)		\$ 7,714														\$	10,216	Annual
	LAND AGENT - A		\$ 28.90			\$ 30.32		31.09											Hourly
50083227	LAND AGENT - B	OSE0725B	\$ 31.88	\$ 3	32.69	\$ 33.46	\$	34.33	\$ 3	5.18	\$ 36.03								Hourly

Job Id	Job Title	Pay Scale Group	Step 01	:	Step 02	Ste	ep 03	S	tep 04	9	Step 05	St	tep 06	9	Step 07	Step	08	S	tep 09	S	itep 10	Wage Type
50051757	LAND AGENT - C	OSE0725C	\$ 36.96	\$	37.89	\$	38.83	\$	39.79	\$	40.78	\$	41.77	\$	42.83	\$ 43	3.89	\$	45.02			Hourly
50083229	LAND SPCLST (E)	PAS00430	\$ 5,882																	\$	7,793	Annual
50051758	LAND SPCLST (J)	PAS00520	\$ 7,345																	\$	9,727	Annual
50126010	LAND SURVEYOR	PAS00560	\$ 8,104																	\$	10,737	Annual
50051756	LAW CLERK	CONF300*	\$ 32.04	\$	32.81	\$	33.65															Hourly
50162417	LEAD DIST SYS OPER	IBEW941E	\$ 73.73																			Hourly
50162418	LEAD DIST SYS OPER 1/	IBEW992*	\$ 83.23																			Hourly
50101752	LEAD OFFICE TECH	OSE0688*	\$ 31.02	\$	31.79	\$	32.59	\$	33.41	\$	34.23	\$	35.09	\$	35.98	\$ 36	88.6	\$	37.80			Hourly
50119427	LEAD OFFICE TECH-CONF	CONF688*	\$ 33.45	\$	34.29	\$	35.17	\$	36.04	\$	36.93	\$	37.86	\$	38.83	\$ 39	9.76	\$	40.78			Hourly
50051760	LEAD TOOL REPAIRER	IBEW922*	\$ 61.35																			Hourly
50165758	LEAD UTILITY COMPLIANCE SPECIALIST	IBEW828K	\$ 44.82																			Hourly
	LEAD VEHICLE MECH	IBEW888D	\$ 51.51																			Hourly
50051761	LEAD VEHICLE MECH 1/	IBEW904*	\$ 56.17																			Hourly
50154185	LEAD VEHICLE MECH W/CL A	IBEW888F	\$ 52.66																			Hourly
	LEAD VEHICLE MECH W/CL A 1/	IBEW909*	\$ 57.32																			Hourly
	LEAD VEHICLE MECH W/HAZ	IBEW888H	\$ 52.78																			Hourly
	LEAD VEHICLE MECH W/HAZ (FP)	IBEW904A	\$ 56.28																			Hourly
	LEAD VEHICLE MECH W/HAZ (FP) 1/	IBEW922A	\$ 61.38																			Hourly
	LEAD VEHICLE MECH W/HAZ 1/	IBEW909X	\$ 57.44																			Hourly
50160076	LEARNING & DEV SPCLST (E)	PAS00450	\$ 6,181																	\$	8,183	Annual
50160077	LEARNING & DEV SPCLST (J)	PAS00540	\$ 7,714																	\$	10,216	Annual
	LEGAL ASSISTANT-CONF	CONF706*	\$ 35.75	\$	36.64	\$	37.58	\$	38.56	\$	39.54	\$	40.54	\$	41.60	\$ 42	2.64	\$	43.75			Hourly
50133108	LEGISLATIVE & REGULATORY COORDINATOR 1/	PAS00720	\$ 12,025																	\$	15,931	Annual
50153089	LEGISLATIVE & REGULATORY PROG MGR	PAS00690	\$ 11,168																	\$	14,792	Annual
50083472	LINE CONST FRMN/WN	IBEW976*	\$ 86.74																			Hourly
	LINE CONST FRMN/WN W/CL A	IBEW976C	\$ 87.89																			Hourly
50083474	LINE CONST FRMN/WN W/HAZ	IBEW976X	\$ 88.01																			Hourly
New-1	LINE EQUIP OPER W/CR & HAZ	IBEW862F	\$ 49.71																			Hourly
	LINE EQUIP OPER ASST W/CLA	IBEW795*	\$ 27.68	\$	28.85		30.99	\$	33.04	\$	35.34											Hourly
	LINE EQUIP OPER ASST W/CLA 1/	IBEW830L	\$ 32.84	\$	34.29	\$	36.84	\$	39.29	\$	41.93											Hourly
	LINE EQUIP OPER W/CL A 1/	IBEW898*	\$ 55.46																			Hourly
	LINE EQUIP OPER W/CLA	IBEW862D	\$ 48.64																			Hourly
	LINE EQUIP OPER W/CR & CL A	IBEW862G	\$ 49.59																			Hourly
	LINE EQUIP OPER W/HAZ	IBEW862E	\$ 48.76																			Hourly
	LINE EQUIP OPER W/HAZ 1/	IBEW898X	\$ 55.58																			Hourly
	LINE FRMN/WN LT	IBEW965R	\$ 81.49																			Hourly
	LINE FRMN/WN LT W/CL A	IBEW965C	\$ 82.64																			Hourly
	LINE INSPECTOR I	IBEW933*	\$ 71.71																			Hourly
	LINE INSPECTOR II	IBEW941R	\$ 76.59																			Hourly
	LINE INSPECTOR W/CL A I	IBEW933C	\$ 72.86																			Hourly
	LINE INSPECTOR W/CL A II	IBEW941D	\$ 77.74																			Hourly
	LINE SUBFRMN/WN	IBEW941R	\$ 76.59																			Hourly
	LINE SUBFRMN/WN W/CL A	IBEW941D	\$ 77.74																			Hourly
	LINEMN/WM W/HAZ	IBEW933X	\$ 72.98																			Hourly
	LINEMN/WN	IBEW933*	\$ 71.71																			Hourly
	LINEMN/WN W/CL A	IBEW933C	\$ 72.86																			Hourly
	LINEMN/WN W/HELI	IBEW933Y	\$ 75.30																			Hourly
	LINEMN/WN-APPR	IBEW922R	\$ 46.63	\$	49.70		52.77	\$		\$	58.88	\$	61.98	\$	65.07		3.14					Hourly
	LINEMN/WN-APPR W/CL A	IBEW922C	\$ 47.78	\$	50.85		53.92	\$	57.00	\$	60.03	\$	63.13	\$	66.22		9.29					Hourly
	LINEMN/WN-APPR W/HAZ	IBEW922Z	\$ 47.90	\$	50.97	\$	54.04	\$	57.12	\$	60.15	\$	63.25	\$	66.34	\$ 69	9.41					Hourly
	MAINT CARPENTER	IBEW865*	\$ 47.60																			Hourly
	MAINT CARPENTER 1/	IBEW908*	\$ 56.99																			Hourly
50154417	MAINT CARPENTER APPR	IBEW851E	\$ 30.94	\$	32.73	\$	34.52	\$	36.31	\$	38.07	\$	39.86	\$	41.67	\$ 43	3.44	\$	45.24			Hourly

Job Id	Job Title	Pay Scale Group	Step 01	S	Step 02	Ste	ер 03	S	tep 04	9	Step 05	Step	06	Step	07	Step 08	Step	9	St	ер 10	Wage Type
50083233	MAINT CARPENTER APPR 1/	IBEW879F	\$ 37.03	\$	39.19	\$	41.31	\$	43.46	\$	45.58	\$ 4	7.72	\$ 4	9.88	\$ 51.99	\$ 54	.14			Hourly
50154459	MAINT CARPENTER FRMN/WN LT	IBEW901K	\$ 54.46																		Hourly
	MAINT CARPENTER FRMN/WN, LT 1/	IBEW937*	\$ 65.18																		Hourly
	MAINT CARPENTER SUBFRMN/WN	IBEW887D	\$ 51.24																		Hourly
	MAINT CARPENTER SUBFRMN/WN 1/	IBEW922*	\$ 61.35																		Hourly
	MAINT CARPENTER W/ CL A 1/	IBEW908L	\$ 58.14																		Hourly
	MAINT CARPENTER W/CL A	IBEW872D	\$ 48.75																		Hourly
	MAINT PLANNER GEN SVC	PAS00620	\$ 9,397																\$	12,444	Annual
	MAINT PLANNER PWR PROD	PAS00620	\$ 9,397																\$	12,444	
50112813	MAINT PLANNER SUBS/TELE	PAS00620	\$ 9,397																\$	12,444	Annual
	MAINT PLANNER T&D LINE ASSETS		\$ 9,397																\$,	Annual
	MANAGEMENT ANALYST (E)		\$ 5,600																\$	7,414	
	MANAGEMENT ANALYST (J)	PAS00490	\$ 6,819																\$	9,036	Annual
50051786		OSE0685*	\$ 30.32	\$	31.09	\$	31.88	\$	32.69	\$	33.46	\$ 34	1.33	\$ 3	5.18	\$ 36.03	\$ 36	.96			Hourly
	MARKET ANALYST (E)		\$ 6,495																\$	8,598	
	MARKET ANALYST (J)	PAS0056O	\$ 8,104																\$	10,737	Annual
	MARKET RESEARCH SPCLST		\$ 7,345																\$	9,727	
	MARKET RESEARCH SUPVR	PAS0062B	\$ 9,397																\$	- ,	Annual
	MARKET RISK SPCLST (J)	PAS0056O	\$ 8,104																\$	10,737	
	MARKETING SPCLST I	PAS00450	\$ 6,181																\$	8,183	
	MARKETING SPCLST II	PAS00540	\$ 7,714																\$	10,216	
	MARKETING SPCLST SUPVR	PAS0059C	\$ 8,726																\$	12,444	Annual
	MATERIAL PARTS CLERK	OSE0680*	\$ 29.61	\$	30.32	\$	31.09	\$	31.88	\$	32.69	\$ 33	3.46	\$ 3	4.33	\$ 35.18	\$ 36	.03			Hourly
	MATERIAL PLANNER/COORD	PAS00490	\$ 6,819																\$	9,036	Annual
	MATERIAL SPCLST I	IBEW793*	\$ 25.47	\$		_	33.29	\$	37.21												Hourly
	MATERIAL SPCLST I 1/	IBEW851*	\$ 30.44	\$		_	39.76	\$	44.45												Hourly
	MATERIAL SPCLST I W/CL A	IBEW793A	\$ 26.62	\$	30.52		34.44	\$	38.36												Hourly
	MATERIAL SPCLST I W/CL A 1/	IBEW851C	\$ 31.59	\$	36.24		40.91	\$	45.60												Hourly
	MATERIAL SPCLST I W/CR & CL A	IBEW793D	\$ 27.57	\$	_	_	35.39	\$	39.31												Hourly
	MATERIAL SPCLST I W/CR & CL A 1/	IBEW851A	\$ 32.54	\$	37.19	•	41.86	\$	46.55												Hourly
	MATERIAL SPCLST I W/CR & HAZ	IBEW793E	\$ 27.69	,		•	35.51	\$	39.43												Hourly
	MATERIAL SPCLST I W/CR & HAZ 1/	IBEW851B	\$ 32.66	\$	37.31		41.98	\$	46.67												Hourly
	MATERIAL SPCLST I W/HAZ	IBEW793B	\$ 26.74	\$	30.64		34.56	\$	38.48												Hourly
	MATERIAL SPCLST I W/HAZ 1/	IBEW851H	\$ 31.71	\$	36.36	\$	41.03	\$	45.72												Hourly
	MATERIAL SPCLST II	IBEW912D	\$ 39.15																		Hourly
	MATERIAL SPCLST II 1/	IBEW862*	\$ 46.78																		Hourly
	MATERIAL SPCLST II W/CL A	IBEW912F	\$ 40.30																		Hourly
	MATERIAL SPCLST II W/CL A 1/	IBEW862C	\$ 47.93																		Hourly
	MATERIAL SPCLST II W/CR & CL A	IBEW912P	\$ 41.25																		Hourly
	MATERIAL SPCLST II W/CR & CL A 1/	IBEW862A	\$ 48.88																		Hourly
	MATERIAL SPCLST II W/CR & HAZ	IBEW912R	\$ 41.37																		Hourly
	MATERIAL SPCLST II W/CR & HAZ 1/	IBEW862B	\$ 49.00																		Hourly
	MATERIAL SPCLST II W/HAZ	IBEW912H	\$ 40.42																		Hourly
	MATERIAL SPCLST II W/HAZ 1/	IBEW862X	\$ 48.05																		Hourly
	MATERIAL SPCLST III	IBEW928D	\$ 44.61																		Hourly
	MATERIAL SPCLST III 1/	IBEW878L	\$ 51.10																		Hourly
	MATERIAL SPCLST III W/CL A		\$ 45.76																		Hourly
	MATERIAL SPCLST III W/CL A 1/	IBEW879A	\$ 52.25																		Hourly
	MATERIAL SPCLST III W/CR & CL A	IBEW928L	\$ 46.71																		Hourly
	MATERIAL SPCLST III W/CR & CL A 1/	IBEW879D	\$ 53.20																		Hourly
	MATERIAL SPCLST III W/CR & HAZ	IBEW928M	\$ 46.83																		Hourly
	MATERIAL SPCLST III W/CR & HAZ 1/	IBEW898A	\$ 53.32																		Hourly
50154488	MATERIAL SPCLST III W/HAZ	IBEW928H	\$ 45.88																		Hourly

Job Id	Job Title	Pay Scale Group	!	Step 01	Step	02	Step 03	St	ep 04	St	tep 05	Step 06	Step 07	Step 08	Step 09	s	tep 10	Wage Type
50052076	MATERIAL SPCLST III W/HAZ 1/	IBEW879B	\$	52.37														Hourly
	MATERIAL SPCLST IV	IBEW858B	\$	47.41														Hourly
	MATERIAL SPCLST IV 1/	IBEW893*	\$	54.31														Hourly
50154490	MATERIAL SPCLST IV W/CL A	IBEW858H	\$	48.56														Hourly
50052171	MATERIAL SPCLST IV W/CL A 1/	IBEW898*	\$	55.46														Hourly
50154570	MATERIAL SPCLST IV W/CR & CL A	IBEW858N	\$	49.51														Hourly
50099009	MATERIAL SPCLST IV W/CR & CL A 1/	IBEW893A	\$	56.41														Hourly
50154571	MATERIAL SPCLST IV W/CR & HAZ	IBEW858P	\$	49.63														Hourly
50099010	MATERIAL SPCLST IV W/CR & HAZ 1/	IBEW893E	\$	56.53														Hourly
50154572	MATERIAL SPCLST IV W/HAZ	IBEW858J	\$	48.68														Hourly
50052172	MATERIAL SPCLST IV W/HAZ 1/	IBEW898X	\$	55.58														Hourly
50154141	MECHANIC	IBEW865*	\$	47.60														Hourly
50051791	MECHANIC 1/	IBEW884*	\$	51.99														Hourly
50051792	MECHANIC W/CL A 1/	IBEW888*	\$	53.14														Hourly
	MECHANIC W/HAZ	IBEW865D	\$	48.87														Hourly
	MECHANIC W/HAZ 1/	IBEW888X	\$	53.26														Hourly
	MECHANICAL FRMN/WM,LT	IBEW921G	\$	59.70														Hourly
	MECHANICAL FRMN/WM,LT 1/	IBEW937*	\$	65.18														Hourly
	METER & SERVICE DESIGNER	OSE0711A	\$	34.33	\$ 35	.18	\$ 36.07	\$	36.96	\$	37.89							Hourly
	METER TECH	IBEW925*	\$	61.77			, , , , ,	Ĺ										Hourly
	METER TECH APPR	IBEW912E	\$	40.15	\$ 42	.79	\$ 45.45	\$	48.09	\$	50.76	\$ 53.37	\$ 56.0	3 \$ 58.67				Hourly
	MGR,ACCOUNT MGMT & SALES	PAS00710	\$	11.729	¥ .:-		Ψ 10110	Ť	10100	Ť	00110	Ψ σσισι	V 00.0	y 00.01		\$	15,543	
	MGR,ACCOUNTING & ASST CNTRLR	PAS00660	\$	10,373												\$	13.740	Annual
	MGR,AR&DGT	PAS00710	\$	11,729												\$	15,543	
	MGR,AUDITING	PAS00690	\$	11,168												\$	14,792	Annual
	MGR,BUDGET OFFICE & RATES	PAS0072C	\$	12,025												\$	17,156	
	MGR,CAREER DEVELOPMENT & LEARNING	PAS00690	\$	11,168												\$	14,792	Annual
	MGR,CIVIL ENGINEERING	PAS00720	\$	12,025										_		\$	15,931	Annual
	MGR,COMMUNITY DEV OUTREACH & ED	PAS0064E	\$	9,872										_		\$	14.793	
	MGR,CORP COMMUNICATIONS	PAS00660	\$	10,373				1						_		\$	13.740	Annual
	MGR.CULTURE & CHANGE	PAS00690	\$	11.168				1						_		\$	14.792	Annual
	MGR.CUST STRATEGY & OPS	PAS00660	\$	10,373				+								\$	13.740	
	MGR,CUSTOMER DELIVERY	PAS00670	\$	10,633				+								\$		Annual
	MGR,CUSTOMER EXPERIENCE STRATEGY	PAS0066B	\$	10,033												\$	14,433	Annual
	MGR,CUSTOMER OPERATIONS	PAS00640	\$	9.872												\$	13,076	Annual
	MGR,CUSTOMER OPERATIONS MGR,CUSTOMER VALUE, PERF & PROJECTS	PAS0064C	\$	9,872												\$	14.080	Annual
	MGR,CYBERSECURITY	PAS0066F	\$	10,373												\$	15,931	
	MGR,DG INTERCONNECTIONS	PAS00710	\$	11,729												\$	15,543	
	MGR,DIGITAL & UX	PAS00710	\$	9,397												\$	13,742	Annual Annual
	MGR,DIST OPS ENGINEERING	PAS0062D PAS0072O														\$		
	MGR,DIST OPS ENGINEERING MGR,DIST SYSTEM OPERATIONS	PAS00720 PAS0072T	\$	12,025 12.025												\$	15,931 17.579	Annual
	MGR.DISTRIBUTED ENERGY STRATEGY	PAS00721	\$	11,729												\$	15.543	Annual
	MGR,DISTRIBUTED ENERGY STRATEGY MGR,DISTRIBUTION PLANNING	PAS00710	\$	12,025												\$	15,543	Annual
	MGR,ECON DEV & PARTNERSHIP	PAS00720	\$	12,025												\$	- ,	Annual
	,	PAS00720	\$	12,025												\$	15,931	Annual
	MGR,ELECTRIC DESIGN & STANDARDS			,												\$	- ,	
	MGR,ELECTRIC TRANS MGR.EMERGING TECHNOLOGY	PAS00660	\$	10,373												\$	13,740	Annual
	- ,	PAS00690	\$	11,168												Ψ	14,792	Annual
	MGR,EMPLOYEE RELATIONS	PAS00690	\$	11,168												\$		Annual
	MGR,ENERGY MGMT SYSTEM	PAS00720	\$	12,025												\$	15,931	Annual
	MGR,ENERGY TRADING & CONTRACTS	PAS00720	\$	12,025												\$	15,931	
	MGR,ENGINEERING	PAS00720	\$	12,025												\$	15,931	
	MGR,ENTERPRISE PERFORMANCE	PAS00720	\$	12,025												\$	15,931	Annual
50143384	MGR,ENVIRONMENTAL REG	PAS00720	\$	12,025												1 \$	15,931	Annual

Job Id	Job Title	Pay Scale Group	Ste	p 01	Step 02	Step 03	Step 04	Step 05	Step 06	Step 07	Step 08	Step 09	s	itep 10	Wage Type
50100183	MGR,EXECUTIVE OFFICE	PAS0059O		8,726									\$	11,562	Annual
50051679	MGR,FACILITIES MGMT	PAS00710	\$ 1	1,729									\$	15,543	Annual
50051982	MGR,FIELD METERING	PAS0062B	\$	9,397									\$	13,076	Annual
50158550	MGR,FINANCE & TREASURY	PAS0066O	\$ 1	0,373									\$	13,740	Annual
50158480	MGR,FINANCE & TREASURY	PAS0066C	\$ 1	0,373									\$	14,793	Annual
50138557	MGR,FLEET OPS	PAS0062D	\$	9,397									\$	13,742	Annual
50051948	MGR,GAS PIPELINE ASSETS	PAS0069O	\$ 1	1,168									\$	14,792	Annual
50083431	MGR,GEN MAINTENANCE	PAS0069C	\$ 1	1,168									\$	15,931	Annual
50135285	MGR,GRID PLANNING	PAS00720	\$ 1	2,025									\$	15,931	Annual
50051950	MGR,HYDRO GEN ASSETS	PAS0072O	\$ 1	2,025									\$	15,931	Annual
50159325	MGR,INFORMATION TECHNOLOGY	PAS0066C	\$ 1	0,373									\$	14,793	Annual
50088129	MGR,INNOVATION	PAS0066C	\$ 1	0,373									\$	14,793	Annual
50164000	MGR,IT STRATEGY, PLANNING & GOVERNANCE	PAS00710	\$ 1	1.729									\$	15,543	Annual
	MGR,LEARNING & DEV	PAS0069O	\$ 1	1,168									\$		Annual
	MGR,LINE DESIGN			2,025									\$	15,931	
	MGR,MARKET RESEARCH			1,168									\$	14,792	Annual
	MGR.MARKET STRATEGY			1.729									\$		Annual
	MGR,OCC HEALTH & SAFETY	PAS00710		1.729									\$	15.543	
	MGR.OPERATIONAL PMO			1.168									\$	14.792	
	MGR,OPERATIONAL TRAINING CENTER			0,373									\$	15.931	
	MGR, OPERATIONS RISK & COMPLIANCE			2,025									\$	16.738	
	MGR,OP-EX			1,729									\$	-,	Annual
	MGR,OT NETWORK ENGINEERING			2,025									\$		Annual
	MGR,POW SYS OPERS			2,025									\$	17.579	
	MGR,POWER OPS ENGRG			2,025									\$	15,931	Annual
	MGR,POWER OPS TRNG	PAS00720		2,025									\$	15,931	
	MGR,PROGRAM DELIVERY 1/			1,729									\$	15,543	Annual
	MGR,PROJECT DEV AND RENEWABLE GEN	_		2,025									\$	15,931	Annual
	MGR,PROJECT MGMT OFC	PAS00670	_	0.633									\$	14.080	
	MGR,RANCHO SECO ASSETS			1.729									\$,	Annual
	MGR.REAL ESTATE SERVICES	PAS00640		9,872									\$	13.076	
	MGR.RENEWABLE GEN ASSETS			1.168									\$	14.792	
	MGR,RESOURCE PLANNING			1,729									\$	15,543	
	MGR,REVENUE STRATEGY			1,729									\$	15,543	
	MGR,SECURITY OPERATIONS	PAS00710		9,397									\$		Annual
	MGR,SECURITY OPERATIONS MGR,STRATEGIC PLAN,PERF & ANALYTICS	_		1,168									\$		Annual
	MGR,SUBSTATION ENGINEERING	PAS00690 PAS00720		2,025									\$	15,931	
	,												\$		
	MGR,SUBSTN MAINT MGR,SUPPLY CHAIN	PAS00690 PAS00660		1,168									\$		Annual
	MGR,SYSTEM PROTECTION & CONTROL	PAS00660		0,373 2,025									\$		Annual
	MGR,T&D LINE CONSTR & MAINT	PAS00720 PAS0072L		2,025									\$	15,931 20.189	Annual
	MGR.T&D LINE CONSTR & MAINT MGR.T&D MAINTENANCE PLANNING	PAS0072L PAS0072O											\$	15.931	Annual
	- ,			2,025 1.168									\$	-,	
	MGR,TALENT MANAGEMENT	PAS00690		,									Ψ	, -	
	MGR,TELECOMMUNICATION O&M	PAS0066C		0,373									\$	14,793	
	MGR,TELECOMMUNICATIONS	PAS00710		1,729									\$	- ,	Annual
	MGR,THERM GEN ASSETS	PAS00710		1,729									Ψ	15,543	
	MGR,TOTAL REWARDS			1,168									\$, -	Annual
	MGR, VEGETATION MGMT	PAS0069C		1,168									\$	15,931	
	MGR,WAREHOUSE OPERATIONS	PAS00640		9,872									\$	13,076	Annual
	NTWK CABLE FRMN/WN, LT	IBEW941*		67.76											Hourly
	NTWK ELEC FRMN/WN,LT	IBEW941*		67.76											Hourly
	NTWK ELEC FRMN/WN,LT W/HAZ	IBEW941X	_	69.03										0.100	Hourly
50165507	NTWK ENGR OT (E)	PAS00450	\$	6,181									\$	8,183	Annual

Job Id	Job Title	Pay Scale Group	Step 01	s	Step 02	s	tep 03	!	Step 04	Ste	p 05	Step 06	Step 07	9	Step 08	:	Step 09	5	Step 10	Wage Type
50165508	NTWK ENGR OT (J)	PAS0059O	\$ 8,726															\$	11,562	Annual
50051846	OFFICE ASST I	OSE0548*	\$ 15.21	\$	15.61	\$	15.97	\$	16.36	\$ 1	16.79	\$ 17.21	\$ 17.63	\$	18.09	\$	18.53			Hourly
TBD3	OFFICE ASST II	OSE0902*	\$ 17.71	\$	18.16	\$	18.58	\$	19.08	\$ 1	19.55	\$ 20.04	\$ 20.52	\$	21.07	\$	21.60			Hourly
TBD1	OFFICE ASST III	OSE0615*	\$ 20.72	\$	21.24	\$	21.78	\$	22.29	\$ 2	22.84	\$ 23.45	\$ 24.01	\$	24.61	\$	25.24			Hourly
50051847	OFFICE SPCLST I	OSE0615*	\$ 21.40	\$	21.93	\$	22.48	\$	23.02	\$ 2	23.59	\$ 24.21	\$ 24.80	\$	25.41	\$	26.06			Hourly
50051848	OFFICE SPCLST II	OSE0647*	\$ 25.62	\$	26.27	\$	26.93	\$	27.61	\$ 2	28.29	\$ 29.00	\$ 29.75	\$	30.48	\$	31.25			Hourly
50122178	OFFICE SPCLST II-CONF	CONF647*	\$ 27.62	\$	28.31	\$	29.01	\$	29.76	\$ 3	30.50	\$ 31.26	\$ 32.05	\$	32.85	\$	33.68			Hourly
50051849	OFFICE TECH	OSE0672*	\$ 28.40	\$	29.12	\$	29.86	\$	30.60	\$ 3	31.32	\$ 32.15	\$ 32.91	\$	33.74	\$	34.60			Hourly
50085707	OFFICE TECH-CONF	CONF672*	\$ 31.06	\$	31.81	\$	32.64	\$	33.45	\$ 3	34.60	\$ 35.17	\$ 36.06	\$	36.93	\$	37.86			Hourly
50051851	OPERS SUPPORT SUPVR	PAS00520	\$ 7,345															\$	9,727	Annual
50125954	ORGANIZATION EFFECTIVENESS SPCLST (E)	PAS00470	\$ 6,495															\$	8,598	Annual
50125953	ORGANIZATION EFFECTIVENESS SPCLST (J)	PAS0056O	\$ 8,104															\$	10,737	Annual
50155433	PARALEGAL-CONF	CONF735*	\$ 38.47	\$	39.42	\$	40.43	\$	41.42	\$ 4	12.46	\$ 43.52	\$ 44.61	\$	45.72	\$	46.86			Hourly
50092672	PAYROLL TECH-CONF	CONF702*	\$ 34.37	\$	35.22	\$	36.14	\$	37.08	\$ 3	38.03	\$ 38.97	\$ 39.99	\$	41.00	\$	42.06			Hourly
	PHYSICAL NTWK SPCLST 1/		\$ 7,714															\$	10,216	
50159569	PHYSICAL SECURITY PROGRAM MGR	PAS00640	\$ 9,872															\$	13,076	Annual
	PLANT MECH		\$ 56.99																	Hourly
	PLANT MECH APPR		\$ 37.03	\$	39.49	,	41.94					\$ 49.25	51.69	\$	54.14					Hourly
50083242	PLANT MECH APPR W/CL A	IBEW879H	\$ 38.18	\$	40.68	\$	43.12	\$	45.56	\$ 4	47.98	\$ 50.43	\$ 52.88	\$	55.33					Hourly
	PLANT MECH APPR W/HAZ	IBEW874X	\$ 38.30	\$	40.80	\$	43.24	\$	45.68	\$ 4	48.13	\$ 50.56	\$ 53.00	\$	55.45					Hourly
50051862	PLANT MECH W/CL A	IBEW908L	\$ 58.14																	Hourly
50083240	PLANT MECH W/HAZ	IBEW908X	\$ 58.26																	Hourly
50100942	PLANT MECH WELDER	IBEW920*	\$ 60.56																	Hourly
50083244	POWER CONTRACTS SPCLST (E)	PAS00490	\$ 6,819															\$	9,036	Annual
50161142	POWER CONTRACTS SPCLST (I)	PAS00540	\$ 7,714															\$	10,216	Annual
50067464	POWER CONTRACTS SPCLST (J)	PAS0059O	\$ 8,726															\$	11,562	Annual
	POWER GEN ASSET SUPVR		\$ 9,397															\$	13,742	Annual
	POWER QUALITY TECH		\$ 43.89	\$	45.02	\$	46.14	\$	47.32	\$ 4	48.47	\$ 49.70	\$ 50.92	\$	52.22	\$	53.52			Hourly
	POWER SYS ANALYST (E)	PAS00470	\$ 6,495															\$	8,598	Annual
	POWER SYS ANALYST(J)	PAS0056O	\$ 8,104															\$	10,737	Annual
50154573	POWER SYS OPER (E)		\$ 56.56	\$	57.99		59.43	\$	60.94		62.43									Hourly
50090560	POWER SYS OPER (E) 1/	IBEW955*	\$ 65.79	\$	67.44	\$	69.13	\$	70.89	\$ 7	72.63									Hourly
50154574	POWER SYS OPER I	IBEW921D	\$ 62.57	\$	64.15	\$	65.77	\$	67.43	\$ 6	39.12	\$ 70.83	\$ 72.60	\$	74.44	\$	76.28			Hourly
50051906	POWER SYS OPER I 1/		\$ 72.63	\$	74.43	\$	76.34	\$	78.24	\$ 8	30.20	\$ 82.21	\$ 84.25	\$	86.38	\$	88.54			Hourly
50154600	POWER SYS OPER II	IBEW976A	\$ 80.09																	Hourly
50051907	POWER SYS OPER II 1/	IBEW986*	\$ 92.94																	Hourly
50162139	POWER SYS OPER INSTRUCTOR I	PAS00620	\$ 9,397															\$	12,444	Annual
	POWER SYS OPER INSTRUCTOR II		\$ 11,168															\$	14,792	Annual
	PRE-APPR LINEMN/WN	IBEW830*	\$ 31.69	\$	33.14		35.69		38.14	\$ 4	40.78									Hourly
	PRE-APPR LINEMN/WN W/CL A		\$ 32.84	\$	34.29		36.84		39.29		41.93									Hourly
	PRE-APPR LINEMN/WN W/HAZ		\$ 32.96	\$	34.41	,	36.96				42.05									Hourly
	PRESS OPERATOR	OSE0685*	\$ 30.32	\$	31.09	\$	31.88	\$	32.69	\$ 3	33.46	\$ 34.33	\$ 35.18	\$	36.03	\$	36.96			Hourly
	PRIN ARCHITECT		\$ 11,168															\$, -	
	PRIN CIVIL ENGR		\$ 11,168															\$	14,792	
	PRIN CYBER GOVRN & COMP SPCLST		\$ 10,373															\$	14,793	
	PRIN CYBER RISK SPCLST		\$ 10,373															\$	14,793	
	PRIN CYBER SEC ENGINEER		\$ 10,373															\$	14,793	
	PRIN DISTRIB DESIGN ENGR		\$ 11,168															\$	14,792	
	PRIN DISTRIB SYS ENGR		\$ 11,168															\$	14,792	
	PRIN ELECTRICAL ENGR		\$ 11,168															\$	14,792	
	PRIN EMP RELATIONS ANALYST		\$ 9,397															\$	12,444	
	PRIN EMS ENGR		\$ 11,168															\$	14,792	
50131800	PRIN ENERGY ADVISOR	PAS00640	\$ 9,872															\$	13,076	Annual

Job Id	Job Title	Pay Scale Group	Step 01	Step 02	Step 0	3	Step 04	Step 05	Step 06	Ste	p 07	Step 08	Step 09		Step 10	Wage Type
50108902	PRIN ENERGY TRADING SPCLST	PAS0069O	\$ 11,168											\$	14,792	Annual
50140366	PRIN ENGINEER 1/	PAS0069O	\$ 11,168											\$	14,792	Annual
50051870	PRIN ENGINEERING TECH	OSE0755*	\$ 42.62	\$ 43.70	\$ 44.	.77	\$ 45.91	\$ 47.06	\$ 48.23	\$ 4	49.45	\$ 50.69	\$ 51.9	1		Hourly
50090325	PRIN ENTERPRISE TECH ANALYST	PAS0066O	\$ 10,373											\$	13,740	Annual
50089613	PRIN ENTERPRISE TECH DEV	PAS0066O	\$ 10,373											\$	13,740	Annual
	PRIN FINANCIAL ACCOUNTANT	PAS0059O	\$ 8,726											\$	11,562	Annual
50051872	PRIN FINANCIAL ANALYST	PAS0066C	\$ 10,373											\$	14,793	Annual
50051873	PRIN I&C ENGR	PAS00690	\$ 11,168											\$	14,792	Annual
50132976	PRIN MARKET ANALYST	PAS00660	\$ 10,373											\$	13,740	Annual
50051876	PRIN MARKET RESEARCH SPCLST	PAS00620	\$ 9,397											\$	12,444	Annual
50051877	PRIN MARKET RISK SPCLST	PAS0066O	\$ 10,373											\$	13,740	Annual
50051875	PRIN MECHANICAL ENGR	PAS0069O	\$ 11,168											\$	14,792	Annual
50052086	PRIN NTWK ENGR OT	PAS0066O	\$ 10,373											\$	13,740	Annual
50139865	PRIN OMS SPCLST 1/	PAS0069O	\$ 11,168											\$	14,792	Annual
50051879	PRIN PLANT ACCOUNTANT	PAS0059O	\$ 8,726											\$	11,562	Annual
50051880	PRIN POWER CONTRACT SPCLST	PAS0069O	\$ 11,168											\$	14,792	Annual
50051881	PRIN POWER OPS ENGR	PAS0069O	\$ 11,168											\$	14,792	Annual
50161716	PRIN POWER SYS ANALYST	PAS00660	\$ 10,373											\$	13,740	Annual
50088004	PRIN PROTECTION ENGR	PAS0069O	\$ 11,168											\$	14,792	Annual
50051882	PRIN RATE ANALYST	PAS0062O	\$ 9,397											\$	12,444	Annual
50051884	PRIN RESOURCE PLANNING ANALYST	PAS0066O	\$ 10,373											\$	13,740	Annual
50051886	PRIN TELECOMM ENGR	PAS0069O	\$ 11,168											\$	14,792	Annual
50051887	PRIN TRNSMSN PLNG ENGR	PAS0069O	\$ 11,168											\$	14,792	Annual
50093101	PROCESS COORD, COMMERCIAL DEV	PAS0066O	\$ 10,373											\$	13,740	Annual
50093077	PROCESS COORD-CUST OPS	PAS0066O	\$ 10,373											\$	13,740	Annual
50086500	PROCUREMENT SPCLST (E)	PAS00430	\$ 5,882											\$	7,793	Annual
50086476	PROCUREMENT SPCLST (J)	PAS00520	\$ 7,345											\$	9,727	Annual
50083476	PROCUREMENT SUPVR	PAS00620	\$ 9,397											\$	12,444	Annual
50095463	PRODUCT SVCS COORD	PAS0056O	\$ 8,104											\$	10,737	Annual
	PRODUCT SVCS SPCLST	PAS00540	\$ 7,714											\$	10,216	Annual
50083245	PRODUCTIVITY ANALYST (E)	PAS00430	\$ 5,882											\$	7,793	Annual
50051893	PRODUCTIVITY ANALYST (J)	PAS0052O	\$ 7,345											\$	9,727	Annual
50162981	PROG MGR,CYBERSECURITY	PAS0066C	\$ 10,373											\$	14,793	Annual
50160537	PROG MGR,DATA GOVERNANCE	PAS0062D	\$ 9,397											\$	13,742	Annual
	PROG MGR,ENTERPRISE RECORDS	PAS00620	\$ 9,397											\$	12,444	Annual
50160926	PROG MGR,VEG MGMT	PAS0059C	\$ 8,726											\$	12,444	Annual
50166590	PROGRAM MGR FUTURE WKFRC	PAS00620	\$ 9,397											\$	12,444	Annual
50168122	PROGRAM MGR, SOCIAL MEDIA	PAS0059C	\$ 8,726											\$	12,444	Annual
	PROGRAM MGR,CIP	PAS0066O	\$ 10,373											\$	13,740	Annual
50137576	PROGRAM MGR,ECON DEV & PARTNER	PAS00720	\$ 12,025											\$	15,931	Annual
50100228	PROGRAM MGR,EE & C R	PAS00710	\$ 11,729											\$	15,543	Annual
	PROGRAM MGR,LOCAL GOVT	PAS0066O	\$ 10,373											\$	13,740	Annual
50153614	PROGRAM MGR,REG COMP	PAS0069O	\$ 11,168											\$	14,792	Annual
	PROGRAM MGR,SYS OPS & RELIAB	PAS00720	\$ 12,025											\$	15,931	Annual
50135827	PROJECT DEV MANAGER	PAS0069O	\$ 11,168											\$	14,792	Annual
50111813	PROJECT INTEGRATION MGR	PAS00710	\$ 11,729											\$	15,543	Annual
50051896	PROJECT MANAGER I	PAS0056O	\$ 8,104											\$	10,737	Annual
50051897	PROJECT MANAGER II	PAS0062O	\$ 9,397											\$	12,444	Annual
50051900	PUBLIC INFO SPCLST I	PAS00450	\$ 6,181											\$	8,183	Annual
50051901	PUBLIC INFO SPCLST II	PAS0054O	\$ 7,714											\$	10,216	Annual
50121215	QUALITY AUDITOR (J)	PAS0056O	\$ 8,104											\$	10,737	Annual
50083247	RATE ANALYST (E)	PAS00450	\$ 6,181											\$	8,183	Annual
50051916	RATE ANALYST (J)	PAS0054O	\$ 7,714											\$	10,216	Annual

Job Id	Job Title	Pay Scale Group	Step 01	St	ep 02	Step	03	Ste	ер 04	S	tep 05	5	Step 06	Ste	p 07	St	tep 08		Step 09		Step 10	Wage Type
	RATE/PRICING ADVISOR	PAS00660	\$ 10,373																	\$	13,74) Annual
	REGULATORY COMPLIANCE ANALYST (E)	PAS00450	\$ 6,181																	\$	8,18	
	REGULATORY COMPLIANCE ANALYST (J)	PAS00540	\$ 7,714																	\$		Annual
	REGULATORY COORDINATOR GENERATION	PAS00620	\$ 9,397																	\$		Annual
	RELAY SPCLST	PAS0059O	\$ 8,726																	\$	11,56	
	RELIABILITY COMPLIANCE MANAGER	PAS00720	\$ 12,025																	\$	15,93	
	RESOURCE PLANNING ANALYST (E)	PAS00470	\$ 6,495																	\$		Annual
	RESOURCE PLANNING ANALYST (J)	PAS0056O	\$ 8,104																	\$	-, -	7 Annual
	RETAIL PARTNER COORD	PAS00540	\$ 7,714																	\$	- ,	Annual
	REVENUE ANALYST (E)	PAS00430	\$ 5,882																	\$	7,79	
	REVENUE ANALYST (J)	PAS00520	\$ 7,345																	\$	9,72	7 Annual
	REVENUE PROTECTION REP(IBEW)	IBEW873N	\$ 44.36		45.73			-	49.61													Hourly
	REVENUE PROTECTION REP(IBEW) 1/	IBEW903A	\$ 49.93	\$	51.52	\$ 5	3.34	\$	55.86													Hourly
	RISK MGMT ANALYST (J)	PAS00520	\$ 7,345																	\$	9,72	
	SAFETY COORD	PAS0056O	\$ 8,104																	\$	10,73	
	SAFETY&LOSS PREVNTN SPCLST (E)	PAS00410	\$ 5,600																	\$	7,41	_
	SAFETY&LOSS PREVNTN SPCLST (J)	PAS00490	\$ 6,819																	\$	9,03	
	SCHEDULING TECH	OSE0670*	\$ 28.21		28.90	•			30.32		31.09		31.88		32.69		33.46		34.3			Hourly
	SECRETARY	OSE0637*	\$ 24.05	\$	27.83	\$ 2	8.52	\$	25.93	\$	26.60	\$	27.25	\$	27.96	\$	28.66	\$	29.3	_		Hourly
	SECURITY ADMIN	PAS0059O	\$ 8,726																	\$	11,56	
	SECURITY INVESTIGATOR	PAS00540	\$ 7,714																	\$	10,21	Annual
	SECURITY OPERATIONS DISPATCHER	SECU248L	\$ 27.44		28.14	•	8.85	_	29.58	_	30.32	_	31.10		31.89		32.72	_	33.5			Hourly
	SECURITY OPERATIONS SUPERVISOR	SECU450*	\$ 39.92	\$	40.91	\$ 4	1.94	\$	42.98	\$	44.06	\$	45.16	\$	46.29	\$	47.45	\$	48.6	_		Hourly
	SECURITY SPECIALIST	PAS00450	\$ 6,181																	\$	8,18	
	SERVICE DISPATCHER	OSE0705*	\$ 33.46	\$		•		_	36.03	_	36.96	_	37.89		38.83	\$	39.79	_	40.7			Hourly
	SHIFT POWER SYS OPER I	IBEW921D	\$ 62.57	\$		•		_		_	69.12	_	70.83		72.60	\$	74.44	_	76.2			Hourly
	SHIFT POWER SYS OPER I 1/	IBEW980*	\$ 72.63	\$	74.43	\$ 7	6.34	\$	78.24	\$	80.20	\$	82.21	\$	84.25	\$	86.38	\$	88.5	4		Hourly
	SHIFT POWER SYS OPER II	IBEW976A	\$ 80.09															4				Hourly
	SHIFT POWER SYS OPER II 1/	IBEW986*	\$ 92.94															4				Hourly
	SHIFT SR POWER SYS OPER	IBEW991*	\$ 84.11															4				Hourly
	SHIFT SR POWER SYS OPER 1/	IBEW990*	\$ 97.62															4				Hourly
	SITE SAFETY COORD	PAS00620	\$ 9,397															4		\$	12,44	
	SMUD CARES PROG MGR	PAS0056B	\$ 8,104															4		\$	11,28	
	SOCIAL MEDIA SPCLST	PAS00540	\$ 7,714															4		\$	10,21	
	SOFTWARE QUALITY ASSURANCE SPCLST	PAS00540	\$ 7,714															4		\$	10,21	
	SPAC ADVISOR	PAS00710	\$ 11,729																	\$	15,54	
	SPACE & MOVE MGMT SPCLST	PAS00430	\$ 5,882																	\$	7,79	_
	SPCL ASST TO BOARD OF DIR	PAS00590	\$ 8,726																	\$	11,56	
	SR ACCOUNTANT	PAS00560	\$ 8,104																	\$		Annual
	SR ADMIN ASST	PAS00450	\$ 6,181																	\$		Annual
	SR ARCHITECT	PAS00660	\$ 10,373																	\$	- ,	Annual
	SR ATTORNEY	PAS0072Z	\$ 12,025																	\$	19,88	
	SR BUS TECH ANALYST	PAS00590	\$ 8,726																	\$	11,56	
	SR CABLE LOCATOR	IBEW888L	\$ 52.90																			Hourly
	SR CABLE LOCATOR W/CL A	IBEW888N	\$ 54.05																			Hourly
	SR CALIBRATION TECH	IBEW937A	\$ 66.05																			Hourly
	SR CIVIL ENGR	PAS00660	\$ 10,373																	\$	- ,	Annual
	SR CLAIMS ADMIN	PAS00590	\$ 8,726																	\$	11,56	_
	SR COMMUNITY ENGAGEMENT REP	PAS00590	\$ 8,726																	\$	11,56	_
	SR COMPUTER H/W SUP SPCLST 1/	PAS00590	\$ 8,726																	\$		Annual
	SR CONSTR CONTRACT ANALYS	PAS00560	\$ 8,104																	\$	10,73	
	SR COST SCHEDULE SPCLST	PAS00540	\$ 7,714				2 2 2		10		4=		40				10 :		-,-	\$	10,21	
50083251	SR CUST SVCS FIELD REP	OSE0745*	\$ 40.78	\$	41.77	\$ 4	2.83	\$	43.89	\$	45.02	\$	46.14	\$	47.32	\$	48.47	\$	49.7	0		Hourly

Job Id	Job Title	Pay Scale Group	Step 01	s	tep 02	Step 03		Step 04	Ste	ер 05	Step 06	S	itep 07	Step 08	Step 09	Si	tep 10	Wage Type
50052043	SR CUST SVCS REP	OSE0700*	\$ 32.69	\$	33.46	\$ 34.33	\$	35.18	\$	36.03	\$ 36.96	\$	37.89	\$ 38.83	\$ 39.79			Hourly
50052040	SR CUSTODIAN	IBEW814*	\$ 36.68															Hourly
	SR CYBER GOVRN & COMP SPCLST	PAS00640	\$ 9,872													\$	13,076	Annual
	SR CYBER RISK SPCLST	PAS00640	\$ 9,872													\$		Annual
	SR CYBER SEC ENGINEER	PAS00640	\$ 9,872													\$		Annual
	SR DATA CTR OPS SPCLST	PAS0052O	\$ 7,345									<u> </u>				\$	9,727	Annual
	SR DB ADMIN	PAS00640	\$ 9,872													\$	13,076	Annual
	SR DESIGNER/DRAFTER	OSE0735*	\$ 38.83	\$	39.79	\$ 40.78	\$	41.77	\$	42.83	\$ 43.89	\$	45.02	\$ 46.14	\$ 47.32			Hourly
	SR DESKTOP SUPPORT SPCLST 1/	PAS00590	\$ 8,726													\$	11,562	Annual
	SR DISTRIB DESIGN ENGR	PAS00660	\$ 10,373									1				\$		Annual
	SR DISTRIB SYS ENGR	PAS00660	\$ 10,373									<u> </u>				\$	13,740	Annual
	SR DISTRIBUTION SYSTEM OPERATOR	IBEW950*	\$ 75.54									<u> </u>						Hourly
	SR DISTRIBUTION SYSTEM OPERATOR 1/	IBEW984*	\$ 88.00															Hourly
	SR DOC RECORDS SPCLST	OSE0650*	\$ 25.83	_	26.47	•	_	27.81		28.54	•	_	29.99					Hourly
	SR DOC RECORDS SPCLST-CONF	CONF650*	\$ 28.29	\$	29.00	\$ 29.73	\$	30.47	\$	31.24	\$ 32.03	\$	32.82	\$ 33.65	\$ 34.50	•	40.740	Hourly
	SR ELECTRICAL ENGR	PAS00660	\$ 10,373													\$	13,740	
	SR ELECTRICAL TECH	IBEW960*	\$ 78.13													Α	40.740	Hourly
	SR EMS ENGR	PAS00660	\$ 10,373									1				\$	13,740	Annual
	SR END USER COMPUTING ANALYST	PAS00470	\$ 6,495									1				\$		Annual
	SR ENERGY ADVISOR	PAS00560	\$ 8,104	•	40.00	A 50.00		50.04	•	50.54	A 54.05		50.04	A 57.04	A 50.00	\$	10,737	Annual
	SR ENERGY SPCLST	OSE0770A	\$ 48.47	\$	49.68	\$ 50.92	\$	52.21	\$	53.51	\$ 54.85	\$	56.21	\$ 57.61	\$ 59.06	Φ.	44.000	Hourly
	SR ENERGY TRADING SPCLST	PAS00670	\$ 10,633	•	00.70	¢ 40.70	•	44.04	Φ.	40.00	. 40.04	<u> </u>	45.05	AC 40	A 47.00	\$	14,080	Annual
	SR ENGINEERING TECH	OSE0735A	\$ 38.82	\$	39.79	\$ 40.78	\$	41.81	\$	42.86	\$ 43.94	\$	45.05	\$ 46.16	\$ 47.36	Φ.	40.070	Hourly
	SR ENTERPRISE APPLICATION ADMIN	PAS00640	\$ 9,872				+					+				\$	13,076	Annual
	SR ENTERPRISE ARCHITECT SR ENTERPRISE PERF PLAN COORD	PAS00640 PAS00590	\$ 9,872 8.726				1					1			-	\$	11.562	Annual
	SR ENTERPRISE PERF PLAN COORD SR ENTERPRISE RECORDS ANALYST	PAS00590	\$ 8,726									+				\$	11,562	Annual Annual
	SR ENTERPRISE TECH ANALYST	PAS00590	\$ 9.872				1					1				\$,	Annual
	SR ENTERPRISE TECH DEV	PAS00640	\$ 9.872				+					+				\$	13.076	Annual
	SR ENTERPRISE TECH INFRA SPCLST	PAS00640	\$ 9,872				+-					1			-	\$	13,076	Annual
	SR FINANCIAL ANALYST	PAS00590	\$ 8.726									1				\$	11,562	Annual
	SR FINANCIAL ANALYST BDGT OFF	PAS00590	\$ 8,726				1					1				\$	11,562	Annual
	SR FIRE PROTECTION ENGR	PAS00660	\$ 10.373				1					1				\$	13.740	Annual
	SR GIS DATA ANALYST	PAS00560	\$ 8,104									1				\$	10,737	Annual
	SR GIS DATA TECH	OSE0750*	\$ 41.77	\$	42.83	\$ 43.89	\$	45.02	\$	46.14	\$ 47.32	\$	48.47	\$ 49.70	\$ 50.92	_	. 0,. 0.	Hourly
	SR GRAPHIC ARTIST	OSE0720*	\$ 36.03	\$	36.96	\$ 37.89		38.83	\$		\$ 40.78	\$	41.77	\$ 42.83				Hourly
	SR HIGH VOLTAGE TEST TECH	IBEW941*	\$ 67.76	Ť		* 31.33	Ť		_		<u>*</u>	Ť		* 12.00	10.00			Hourly
	SR HUMAN RESOURCES ANALYST	PAS00590	\$ 8.726													\$	11,562	Annual
50154400	SR HYD OPER	IBEW931A	\$ 63.81														,	Hourly
	SR HYD OPER 1/	IBEW941B	\$ 68.14															Hourly
	SR I&C ENGR	PAS0066O	\$ 10,373													\$	13,740	Annual
	SR I/T APPLIC DEVELOPER 1/	PAS0059O	\$ 8,726													\$	11,562	Annual
	SR I/T AUDITOR	PAS0062O	\$ 9,397													\$	12,444	Annual
	SR I/T PROC/CNTRCT SPCLST	PAS0059O	\$ 8,726													\$	11,562	Annual
50052069	SR I/T SYSTEMS ANALYST 1/	PAS0059O	\$ 8,726													\$	11,562	Annual
50052071	SR INTERNAL AUDITOR	PAS00590	\$ 8,726													\$	11,562	Annual
50099398	SR LABOR RELATIONS ANALYST	PAS00590	\$ 8,726													\$	11,562	Annual
50051898	SR LAND SPCLST	PAS0056O	\$ 8,104													\$	10,737	Annual
	SR LEARNING & DEV SPCLST	PAS00590	\$ 8,726													\$	11,562	Annual
	SR LINE INSPECTOR	IBEW965R	\$ 81.49															Hourly
	SR MAPPER	OSE0713*	\$ 34.64	\$	35.52	\$ 36.38	\$	37.30	\$	38.23	\$ 39.19	\$	40.14	\$ 41.16	\$ 42.18			Hourly
	SR MARKET ANALYST	PAS00620	\$ 9,397													\$	12,444	Annual
50160569	SR MARKET RESEARCH SPCLST	PAS0056O	\$ 8,104													\$	10,737	Annual

Job Id	Job Title	Pay Scale	Step 01	Step 02	Ste	ep 03	Step 0	4	Step 05	Step 06	Step 07	Step 0	18	Step 09		Step 10	Wage Type
50102303	SR MARKET RISK SPCLST	Group PAS0062O	\$ 9,397												\$	12 ///	Annual
	SR MARKET STRATEGY ANALYST		\$ 9,397		1			-							\$		Annual
	SR MARKETING SPCLST		\$ 8,726												\$	11,562	
	SR MATERIAL PLANNER/COORD		\$ 7,345												\$		Annual
	SR MECHANICAL ENGR		\$ 10.373					_							\$		Annual
	SR METER TECH		\$ 66.05					_							Ť	10,110	Hourly
	SR MGMT ADMIN ASST		\$ 6.181												\$	8 183	Annual
	SR NTWK ENGR OT		\$ 9.872												\$	13.076	
	SR OFFICE SPCLST		\$ 28.18	\$ 28.89	\$ 2	29.61	\$ 30.	38	\$ 31.13	\$ 31.92	\$ 32.70	\$ 33	.53	\$ 34.3		10,010	Hourly
	SR OFFICE SPCLST-CONF		\$ 30.38	\$ 31.14		31.92		74	•				.13		_		Hourly
	SR OMS SPCLST 1/		\$ 10,373	* • • • • • • • • • • • • • • • • • • •	T		1		*	• • • • • • • • • • • • • • • • • • • •	¥ 33	T		•	\$	13,740	
	SR ORGANIZATION EFFECTIVENESS SPCLST		\$ 9,397												\$		Annual
	SR PARK MAINT WORKER		\$ 36.68												Ť	,	Hourly
	SR PHYSICAL NTWK SPCLST 1/		\$ 8,726												\$	11,562	
	SR POWER CONTRACTS SPCLST		\$ 10,373												\$		Annual
	SR POWER OPERATIONS ENGR		\$ 10,373												\$		Annual
	SR POWER SYS OPER		\$ 84.11														Hourly
	SR POWER SYS OPER 1/		\$ 97.62														Hourly
	SR POWER SYSTEM ANALYST		\$ 9,397												\$	12,444	
50052091	SR PRESS OPERATOR	OSE0714*	\$ 35.05	\$ 35.93	\$:	36.79	\$ 37.	73	\$ 38.68	\$ 39.66	\$ 40.65	\$ 41	.64	\$ 42.7	2	,	Hourly
50086475	SR PROCUREMENT SPCLST	PAS0056O	\$ 8,104	,					,					•	\$	10,737	Annual
	SR PRODUCT SVCS COORD		\$ 9,397												\$	12,444	Annual
	SR PROJECT MANAGER		\$ 10,373												\$		Annual
	SR PROTECTION ENGR		\$ 10,373												\$	13,740	
	SR PUBLIC INFO SPCLST	PAS0059O	\$ 8,726												\$	11,562	Annual
50052097	SR RATE ANALYST		\$ 8,726												\$	11,562	Annual
	SR RESOURCE PLANNING ANALYST		\$ 9,397												\$	12,444	
	SR REVENUE ANALYST		\$ 8,104												\$		Annual
50087904	SR RISK MANAGEMENT ANALYST	PAS0059O	\$ 8,726												\$	11,562	Annual
	SR SECURITY ADMIN	PAS00640	\$ 9,872												\$	13,076	
50168121	SR SOCIAL MEDIA SPCLST	PAS0056O	\$ 8,104												\$	10,737	Annual
50052070	SR SOFTWARE QUALITY ASSURANCE SPCLST	PAS0059O	\$ 8,726												\$	11,562	Annual
50052099	SR STAFF SECRETARY	OSE0667*	\$ 27.65	\$ 28.33	\$ 2	29.05	\$ 29.	78	\$ 30.50	\$ 31.28	\$ 32.07	\$ 32	.88	\$ 33.7	0		Hourly
50089955	SR STAFF SECRETARY-CONF	CONF667*	\$ 29.96	\$ 30.72	\$:	31.47	\$ 32.	24	\$ 33.06	\$ 33.88	\$ 34.71	\$ 35	.59	\$ 36.4	7		Hourly
50052100	SR STAFF SECY TO BD OFF-CONF	CONF667*	\$ 29.96	\$ 30.72	\$:	31.47	\$ 32.	24	\$ 33.06	\$ 33.88	\$ 34.71	\$ 35	.59	\$ 36.4	7		Hourly
50160570	SR STRATEGIC BUSINESS PLANNER	PAS0066O	\$ 10,373												\$	13,740	Annual
50099720	SR SUPPLIER DIVERSITY ANALYST	PAS0056O	\$ 8,104												\$	10,737	Annual
50099177	SR SURV ENGRG TECH-COP	OSE0740*	\$ 39.79	\$ 40.78	\$ 4	41.77	\$ 42.	83	\$ 43.89	\$ 45.02	\$ 46.14	\$ 47	.32	\$ 48.4	7		Hourly
50092752	SR SURV ENGRG TECH-OFF	OSE0735A	\$ 38.82	\$ 39.79	\$ 4	40.78	\$ 41.	81	\$ 42.86	\$ 43.94	\$ 45.05	\$ 46	.16	\$ 47.3	6		Hourly
50052103	SR TELECOMM ENGR	PAS0066O	\$ 10,373												\$	13,740	Annual
50052107	SR TELECOMM TECH	IBEW939*	\$ 67.41														Hourly
50154498	SR TELEPHONE TECH	IBEW922G	\$ 60.50														Hourly
50100561	SR TELEPHONE TECH 1/	IBEW939*	\$ 67.41														Hourly
50052109	SR TOOL REPAIRER	IBEW901*	\$ 55.21														Hourly
	SR TRNSMSN PLNG ENGR	PAS0066O	\$ 10,373												\$	13,740	Annual
50052114	SR TROUBLESHOOTER		\$ 86.74														Hourly
	SR UX SPCLST	PAS0059O	\$ 8,726												\$	11,562	Annual
50154166	SR VEHICLE MECH		\$ 48.30														Hourly
50083253	SR VEHICLE MECH 1/	IBEW887*	\$ 52.73														Hourly
50154167	SR VEHICLE MECH W/CL A	IBEW874D	\$ 49.45														Hourly
50052115	SR VEHICLE MECH W/CL A 1/	IBEW887L	\$ 53.88														Hourly
50154168	SR VEHICLE MECH W/HAZ	IBEW874E	\$ 49.57														Hourly
50052116	SR VEHICLE MECH W/HAZ 1/	IBEW887X	\$ 54.00														Hourly

Job Id	Job Title	Pay Scale Group	:	Step 01	S	tep 02	Ste	ер 03	9	Step 04	:	Step 05	Step 06	Ste	p 07	St	tep 08	9	Step 09	St	tep 10	Wage Type
50051928	STAFF SECRETARY	OSE0655*	\$	26.18	\$	26.86	\$	27.50	\$	28.21	\$	28.90	\$ 29.61	\$	30.32	\$	31.09	\$	31.88			Hourly
50086677	STAFF SECRETARY-CONF	CONF655*	\$	28.26	\$	28.98	\$	29.70	\$	30.42	\$	31.17	\$ 31.96	\$	32.76	\$	33.59	\$	34.40			Hourly
50151393	STATION RECORDER 1/	IBEW872*	\$	48.82																		Hourly
50052118	STATION RECORDER 1//	IBEW861*	\$	31.24	\$	32.67	\$	42.10	\$	43.90	\$	46.63										Hourly
50162807	STEM CO-OP STUDENT ASST	OSE0550*	\$	21.57	\$	22.11	\$	22.67	\$	23.23	\$	23.81	\$ 24.40	\$	25.01	\$	25.63	\$	26.28			Hourly
50051657	STEM STUDENT ASST	OSE0550*	\$	21.57	\$	22.11	\$	22.67	\$	23.23	\$	23.81	\$ 24.40	\$	25.01	\$	25.63	\$	26.28			Hourly
50160145	STRATEGIC ACCOUNT ADVISOR I	PAS00450	\$	6,181																\$	8,183	Annual
50160202	STRATEGIC ACCOUNT ADVISOR II	PAS00540	\$	7,714																\$	10,216	Annual
50160192	STRATEGIC ACCOUNT ADVISOR III	PAS0056C	\$	8,104																\$	11,562	Annual
50160040	STRATEGIC ACCOUNT ADVISOR IV 1/	PAS00640	\$	9,872																\$	13,076	Annual
50051626	STRATEGIC BUSINESS PLANNER I	PAS0056O	\$	8,104																\$	10,737	Annual
50052044	STRATEGIC BUSINESS PLANNER II	PAS00620	\$	9,397																\$	12,444	Annual
50052119	STUDENT STAFF ASST	OSE0549*	\$	17.47	\$	17.91	\$	18.35	\$	18.82	\$	19.28	\$ 19.76	\$	20.26	\$	20.77	\$	21.29			Hourly
50165789	SUBSTATION MAINT WORKER I	IBEW861A	\$	38.26	\$	40.18	\$	42.18	\$	44.29												Hourly
50125721	SUBSTATION MAINT WORKER II	IBEW861B	\$	46.50	_	48.82																Hourly
TBD	SUBSTATION DES I	OSE0711*	\$	34.33		35.18	•	36.07		36.96	\$	37.89	38.83	•	39.80	\$	40.78	•	41.80			Hourly
TBD	SUBSTATION DES II	OSE0745A	\$	40.78	•	41.80		42.83	\$	43.92	\$	45.02	 46.14	•	17.29	\$	48.47	\$	49.68			Hourly
TBD	SUBSTATION DES III	OSE0770A	\$	48.47	\$			50.92		52.21	\$	53.51	\$ 54.85		56.21	\$	57.61	\$	59.06			Hourly
TBD	SUBSTATION DES IV	OSE0780*	\$	54.85	\$	56.21	\$	57.61	\$	59.06	\$	60.54	\$ 62.04	\$	33.59	\$	65.18	\$	66.82			Hourly
50137994	SUBSTATN ASSETS SUPVR	PAS0062T	\$	9,397																\$	13,742	Annual
50091428	SUBSTATN CONSTR FRMN/WM	IBEW945A	\$	71.13																		Hourly
50091429	SUBSTATN CONSTR FRMN/WM W/CL A	IBEW945L	\$	72.28																		Hourly
50091430	SUBSTATN CONSTR FRMN/WM W/HAZ	IBEW945X	\$	72.40																		Hourly
	SUBSTATN FRMN/WN,LT	IBEW941*	\$	67.76																		Hourly
50051930	SUBSTATN FRMN/WN,LT W/CL A	IBEW941L	\$	68.91																		Hourly
50051931	SUBSTATN FRMN/WN,LT W/HAZ	IBEW941X	\$	69.03																		Hourly
50051932	SUBSTATN SUBFRMN/WN	IBEW927K	\$	63.76																		Hourly
50051933	SUBSTATN SUBFRMN/WN W/CL A	IBEW927E	\$	64.91																		Hourly
	SUBSTATN SUBFRMN/WN W/HAZ	IBEW927H	\$	65.03																		Hourly
50164529	SUPPORT CENTER SUPVR	PAS00590	\$	8,726																\$	11,562	Annual
	SUPT PROJECT DEV & ENGRG	PAS00710	\$	11,729																\$	15,543	Annual
	SUPVG ACCOUNTING TECH	PAS00470	\$	6,495																\$	8,598	Annual
50165907	SUPVG ADMIN ANALYST I	PAS00410	\$	5,600																\$	7,414	Annual
50165911	SUPVG ADMIN ANALYST II	PAS00490	\$	6,819																\$	9,036	Annual
	SUPVG ADMIN ANALYST III	PAS00520	\$	7,345																\$	9,727	Annual
	SUPVG CUST SVC FIELD REP	PAS0052B	\$	7,345																\$	10,216	Annual
	SUPVG CUSTOMER REP	PAS00490	\$	6,819																\$	9,036	Annual
	SUPVG HUMAN RESOURCES ANALYST	PAS0062O	\$	9,397																\$		Annual
	SUPVG PARALEGAL	PAS00470	\$	6,495																\$	8,598	Annual
	SUPVG PROCUREMENT SPECIALIST 1/	PAS0059A	\$	8,726																\$		Annual
	SUPVG RESOURCE PLANNER	PAS00690	\$	11,168																\$	14,792	Annual
	SUPVR, FLEET DESIGN & DELIVERY	PAS0059O	\$	8,726																\$	11,562	Annual
	SUPVR,APPRENT & OPS TRAINING	PAS00640	\$	9,872																\$	13,076	Annual
	SUPVR,BT RESOURCES & PLNG	PAS00710	\$	11,729																\$	15,543	Annual
	SUPVR,BUDGET OFFICE	PAS0066O	\$	10,373																\$	-, -	Annual
	SUPVR,BUSINESS PROCESS SUPPORT	PAS00620	\$	9,397																\$	12,444	Annual
	SUPVR,COMMODITY SETTLEMENTS	PAS0066B	\$	10,373																\$	14,433	Annual
	SUPVR,CONSTRUCTION MGMT INSPECTION	PAS00640	\$	9,872																\$		Annual
	SUPVR,DATA MANAGEMENT	PAS00640	\$	9,872																\$	13,076	Annual
	SUPVR,DIST SV NEW BUSINESS	PAS0069O	\$	11,168																\$, -	Annual
	SUPVR,DIST SYS OPS-FLD OP	PAS0069O	\$	11,168																\$		Annual
	SUPVR,EE EMERG TECH	PAS00660	\$	10,373																\$	-, -	Annual
50162517	SUPVR,ENERGY MGMT SYS	PAS0069B	\$	11,168																\$	15,543	Annual

Job Id	Job Title	Pay Scale Group	Step 01	9	Step 02	S	tep 03	S	tep 04	9	Step 05	9	itep 06	s	tep 07	St	ep 08		Step 09		Step 10	Wage Type
50160221	SUPVR,ENERGY TRADING & CONTRACTS	PAS00720	\$ 12,025																	\$	15,931	Annual
	SUPVR,ENGINEERING	PAS00710	\$ 11,729																	\$	15,543	
	SUPVR,ENV,HLTH&SFTY SVCS	PAS0066O	\$ 10,373																	\$	-, -	Annual
	SUPVR,FACILITIES & MAINT	PAS0069O	\$ 11,168																	\$	14,792	
	SUPVR,FIELD METERING	PAS0059B	\$ 8,726																	\$	12,148	
	SUPVR,HLTH & SFTY SVCS 1/	PAS0066C	\$ 10,373																	\$	14,793	
	SUPVR,HYDRO LICENSE IMPLEMENTATION	PAS0066O	\$ 10,373																	\$	-, -	Annual
	SUPVR,IPPS & ADMIN	PAS0052C	\$ 7,345																	\$	- ,	Annual
	SUPVR,LOAD RESEARCH & FORECASTING	PAS0069O	\$ 11,168																	\$	14,792	
	SUPVR,MAINT ENGRG	PAS0069O	\$ 11,168																	\$	14,792	
	SUPVR,MATERIAL PLANNING & COORDINATION	PAS0062O	\$ 9,397																	\$	12,444	
	SUPVR,OPER & AVAIL	PAS00710	\$ 11,729																	\$		Annual
	SUPVR,OPS SCHEDULING & PRODUCTIVITY	PAS00590	\$ 8,726															4		\$	11,562	
	SUPVR,RATES	PAS0069O	\$ 11,168															4		\$	14,792	
	SUPVR,REAL ESTATE SVCS	PAS00620	\$ 9,397																	\$	12,444	
	SUPVR,SEGMENT DELIVERY	PAS00640	\$ 9,872																	\$	13,076	
	SUPVR,STRATEGIC ACCOUNT MANAGEMENT	PAS0062D	\$ 9,397																	\$	13,742	
	SUPVR,SURVEY	PAS00620	\$ 9,397																	\$	12,444	
	SUPVR,T&D LINE MAINT	PAS0069O	\$ 11,168																	\$	14,792	
	SURVEY ENGRG TECH (J)	OSE0714*	\$ 35.05	\$	35.93	\$	36.79	\$	37.73	\$	38.68	\$	39.66	\$	40.65	\$	41.64	\$	42.7	_		Hourly
	SYSTEM OPERATIONS & TRNG MANAGER	PAS0072T	\$ 12,025															4		\$	17,579	
	T&D LINE ASSETS SUPVR-PROJECTS	PAS0062U	\$ 9,397															4		\$	14,311	
	T&D LINE CONSTR CONSULTANT	PAS0066C	\$ 10,373																	\$	14,793	
	TECHNICAL WRITER I	PAS00520	\$ 7,345															4		\$	9,727	Annual
TBD	TELECOMM DES I	OSE0711*	\$ 34.33		35.18		36.07	\$	36.96	\$	37.89	\$	38.83	\$	39.80		40.78		41.8			Hourly
TBD	TELECOMM DES II	OSE0745A	\$ 40.78		41.80	\$	42.83	\$	43.92	\$	45.02	\$	46.14	\$	47.29	\$	48.47		49.6			Hourly
TBD	TELECOMM DES III	OSE0770A	\$ 48.47	\$	49.68	\$	50.92	\$	52.21	\$	53.51	\$	54.85	\$	56.21	\$	57.61		59.0			Hourly
TBD	TELECOMM DES IV	OSE0780*	\$ 54.85	\$	56.21	\$	57.61	\$	59.06	\$	60.54	\$	62.04	\$	63.59	\$	65.18	\$	66.8	-		Hourly
	TELECOMM TECH 1/	IBEW928*	\$ 63.54																			Hourly
	TELECOMM TECH APPR	IBEW845A	\$ 37.06		40.49	\$	43.92	\$	47.34	\$	50.76	\$	54.17									Hourly
	TELECOMM TECH APPR 1/	IBEW921A	\$ 41.31	\$	45.12	\$	48.96	\$	52.72	\$	56.55	\$	60.37									Hourly
	TELECOMM TECH I	IBEW915A	\$ 57.02																			Hourly
	TELECOMM TECH II	IBEW928*	\$ 63.54																			Hourly
	TELEPHONE TECH	IBEW915A	\$ 57.02																			Hourly
	TELEPHONE TECH 1/	IBEW928*	\$ 63.54																			Hourly
	TELEPHONE TECH APPR	IBEW845A	\$ 37.06		40.49	\$	43.92	\$	47.34	\$	50.76	\$	54.17									Hourly
	TELEPHONE TECH APPR 1/	IBEW921A	\$ 41.31	\$	45.12	\$	48.96	\$	52.72	\$	56.55	\$	60.37							_		Hourly
	TOOL REPAIRER	IBEW874G	\$ 44.15		45.57	\$	47.22	\$	49.55													Hourly
	TOOL REPAIRER W/CL A	IBEW874M	\$ 45.30		46.72	\$	48.37	\$	50.70													Hourly
	TOOL REPAIRER W/HAZ	IBEW874Z	\$ 45.42	\$	46.84	\$	48.49	\$	50.82													Hourly
	TOOL ROOM FRMN/WN	IBEW936*	\$ 65.04		44 ===		10.00		40.70		44	_	45.01	_	47.00		10.00		40.			Hourly
	TRADE SHOW COORD	OSE0743*	\$ 40.59	\$	41.58	\$	42.62	\$	43.70	\$	44.77	\$	45.91	\$	47.06	\$	48.23	\$	49.4		6 ===	Hourly
	TRAINING & COMPLIANCE COORD	PAS00520	\$ 7,345																	\$	9,727	
	TRAINING COORDINATOR	PAS00450	\$ 6,181																	\$	8,183	Annual
	TROUBLESHOOTER	IBEW941R	\$ 76.59																			Hourly
	TROUBLESHOOTER W/CL A	IBEW941D	\$ 77.74		04.00																	Hourly
	UTILITY ASSISTANT	IBEW785*	\$ 18.70		21.38	•	04.0=		00.74		00.00											Hourly
	UTILITY COMPLIANCE SPECIALIST	IBEW828G	\$ 30.52	\$	31.92	\$	34.37	\$	36.71	\$	39.32											Hourly
	UTILITY COMPLIANCE SPECIALIST 1/	IBEW872*	\$ 48.82																			Hourly
	UTILITY COMPLIANCE SPECIALIST 1//	IBEW872L	\$ 49.98																			Hourly
	UTILITY COMPLIANCE SPECIALIST II	IBEW919J	\$ 41.34																			Hourly
	UTILITY CREW FRMN/WN W/HAZ	IBEW888X	\$ 53.26		04.00		00.01		0.4.76													Hourly
50052155	UTILITY WORKER I	IBEW802G	\$ 30.52	\$	31.92	\$	33.31	\$	34.70													Hourly

Job Id	Job Title	Pay Scale	5	tep 01	S	Step 02	St	tep 03		Step 04		Step 05	Ste	p 06	Step 07	,	Step 08	Ste	09	Ste	ep 10	Wage Type
50052156	UTILITY WORKER I W/CL A	Group IBEW802L	\$	31.67	\$	33.07	\$	34.46	\$	35.85												Hourly
	UTILITY WORKER II	IBEW814*	\$	36.68	Ψ	33.07	Ψ	34.40	Ψ	33.03												Hourly
	UTILITY WORKER III	IBEW816H	\$	32.36	\$	33.65	\$	35.11	\$	36.54	\$	38.11										Hourly
	UTILITY WORKER W/HAZ	IBEW802X	\$	31.79		33.19		34.58		35.97	Ψ	00.11										Hourly
	UX SPCLST (E)	PAS00450	\$	6.181	Ψ	00.10	ų.	04.00	ΙΨ	00.01	H									\$	8 183	Annual
	UX SPCLST (J)	PAS00540	\$	7,714												_				\$	-,	
	VEGETATION MANAGEMENT SPCLST W/CL A	IBEW878H	\$	51.28																Ψ	10,210	Hourly
	VEGETATION MANAGEMENT SPCLST WCL A 1/	IBEW901L	\$	56.36							T											Hourly
	VEGETATION MANAGEMENT SUPVR I	PAS0056O	\$	8,104							T									\$	10,737	Annual
	VEGETATION MANAGEMENT SUPVR II	PAS0059O	\$	8,726																\$		
	VEGETATION WORK PLANNER	IBEW878G	\$	50.13																Ť	,	Hourly
	VEGETATION WORK PLANNER 1/	IBEW901*	\$	55.21																		Hourly
	VEGETATION WORK PLANNER W/CL A	IBEW878H	\$	51.28																		Hourly
	VEGETATION WORK PLANNER W/CL A 1/	IBEW901L	\$	56.36																		Hourly
	VEGETATION WORK PLANNER W/HAZ	IBEW878J	\$	51.40																		Hourly
	VEGETATION WORK PLANNER W/HAZ 1/	IBEW901X	\$	56.48																		Hourly
	VEHICLE ATTENDANT	IBEW816G	\$	31.52	\$	32.85	\$	34.32	\$	35.75	\$	37.29										Hourly
	VEHICLE ATTENDANT W/CL A	IBEW817*	\$	32.67	\$	34.00	\$	35.47	\$	36.90	\$	38.44										Hourly
50052159	VEHICLE ATTENDANT W/HAZ	IBEW817X	\$	32.79	\$	34.12	\$	35.59	\$	37.02	\$	38.56										Hourly
	VEHICLE MAINT AIDE	IBEW790*	\$	22.46	\$	27.72																Hourly
50052164	VEHICLE MAINT AIDE W/CL A	IBEW790L	\$	23.61	\$	28.87																Hourly
50052165	VEHICLE MAINT AIDE W/HAZ	IBEW790X	\$	23.73	\$	28.99																Hourly
50154169	VEHICLE MECH	IBEW858A	\$	45.36																		Hourly
50052160	VEHICLE MECH 1/	IBEW874*	\$	49.55																		Hourly
50154049	VEHICLE MECH APPR W/HAZ	IBEW851D	\$	30.27	\$	32.28	\$	34.25	\$	36.22	\$	38.21	\$ 4	40.18	\$ 42.	19	\$ 44.13					Hourly
50052161	VEHICLE MECH APPR W/HAZ 1/	IBEW866X	\$	33.49	\$	35.61	\$	37.74	\$	39.87	\$	41.99	\$ 4	14.10	\$ 46.2	24	\$ 48.36					Hourly
50154225	VEHICLE MECH W/CL A	IBEW858D	\$	46.51																		Hourly
50052162	VEHICLE MECH W/CL A 1/	IBEW878A	\$	50.70																		Hourly
50154240	VEHICLE MECH W/HAZ	IBEW858K	\$	46.63																		Hourly
50052163	VEHICLE MECH W/HAZ 1/	IBEW878X	\$	50.82																		Hourly
50168478	VEHICLE MECH WELDER	IBEW851I	\$	47.44																		Hourly
50154213	VEHICLE MECH WELDER APPR W/A	IBEW851F	\$	31.67	\$	33.77	\$	35.83	\$	37.88	\$	40.00	\$ 4	12.05	\$ 42.0)9	\$ 46.23					Hourly
50125306	VEHICLE MECH WELDER APPR W/A 1/	IBEW888A	\$	34.74	\$	36.96	\$	39.24	\$	41.52	\$	43.80	\$ 4	46.05	\$ 48.3	31	\$ 50.56					Hourly
50154214	VEHICLE MECH WELDER APPR W/HAZ	IBEW851K	\$	31.73	\$	33.83	\$	35.88	\$	37.94	\$	40.04	\$ 4	12.09	\$ 44.	16	\$ 46.27					Hourly
50125304	VEHICLE MECH WELDER APPR W/HAZ 1/	IBEW888B	\$	34.79	\$	37.01	\$	39.29	\$	41.56	\$	43.82	\$ 4	46.09	\$ 48.3	36	\$ 50.61					Hourly
	VEHICLE MECH WELDER W/CL A	IBEW874A	\$	48.59					Ė		Ė											Hourly
	VEHICLE MECH WELDER W/CL A 1/	IBEW888*	\$	53.14																		Hourly
	VEHICLE MECH WELDER W/HAZ	IBEW872H	\$	48.71																		Hourly
	VEHICLE MECH WELDER W/HAZ 1/	IBEW888X	\$	53.26																		Hourly
	VEHICLE PARTS CLERK	OSE0680*	\$	29.61	\$	30.32	\$	31.09	\$	31.88	\$	32.69	\$ 3	33.46	\$ 34.3	33	\$ 35.18	\$ 3	36.03			Hourly
	WAREHOUSE OPS COORD	PAS0054C		3,104.00	Ψ	30.02	Ψ	31.03	Ψ	31.00	Ψ	52.03	Ψ ,	30.70	Ψ 04.	,5	ψ 55.10	Ψ ,	,0.00	\$	11.001	Annual
50101540	WAILLIGOOL OF 3 COOKD	1 7300340	ψΟ	, 104.00																Ψ	11,001	Ailluai

to Resolution No. 21-12-02

SACRAMENTO MUNICIPAL UTILITY DISTRICT 2022 SPECIAL COMPENSATION POLICY

SPECIAL COMPENSATION CATEGORY	WAGE TYPE	005		LOYEE GROUPS		2011	EFFECTIVE DATE
	0 10115 015	OSE	IBEW	PAS/MGMT	PSOA	CONF	1011010001
Special Assignment Pay	2nd Shift Differential Pay	\$ 2.54		*6%		4%	12/18/2021
Special Assignment Pay	3rd Shift Differential Pay	\$ 3.39	\$ 4.74	*8%		6%	12/18/2021
Special Assignment Pay	4th Shift Diff Pay - R.S.	\$ 4.24	\$ 4.74	*8%		8%	12/18/2021
Special Assignment Pay	PSOA 2nd Shift Differential Pay				8%		12/18/2021
Special Assignment Pay	Dbltm 4th Shift Diff	2X + 4.24	2X + \$4.74	*2X + 8%	2X + 8%	0	12/18/2021
Special Assignment Pay	Instructor/Training Officer				8%		12/18/2021
Special Assignment Pay	Mutual Aid		2X				12/18/2021
Statutory Items	DT Incentive Erngs	2X	2X	*2X	2X		12/18/2021
Incentive Pay	Employer Paid Member Contributions	0.00%	0.00%	1.75%	0.00%	1.75%	12/18/2021
Statutory Items	FRC Cleaning Allowance	\$15 - \$1,550 / yr	\$15 - \$1,550 / yr	\$15 - \$1,550 / yr			12/18/2021
Manual Adjustment Required to correct	LUMP SUM ADJ - PERS	**	**	**	**	**	12/18/2021
Statutory Items	Overtime Incentive Erngs	1.5X	2X	*1.5X	1.5X		12/18/2021
Statutory Items	PERS Uniform Allowance	\$80 - 100 / mos	\$80 - 100 / mos	\$80 - 100 / mos			12/18/2021
Incentive Pay	PIP Award	·		0 - 9%			12/18/2021
Special Assignment Pay	Relief Shift Differential	\$ 3.39	\$ 4.74	*8%	8%	8%	12/18/2021
Special Assignment Pay	Sch Hol Wk Shft 2 Dif-PAS	·		*1.5X + 6%			12/18/2021
Special Assignment Pay	Sch Hol Wk Shft 3 Dif-PAS			*1.5X + 8%			12/18/2021
Special Assignment Pay	Sch Hol Wk Shft 4 Dif-PAS			*1.5X + 8%			12/18/2021
Statutory Items	Sch Holiday Dbl Time	2X	2X	*2X	2X		12/18/2021
Statutory Items	Sch Holiday Work	1.5X	2X	*1.5X	1.5 X		12/18/2021
Statutory Items	Sch Holiday Worked - PAS			*1.5X	1.5X		12/18/2021
Special Assignment Pay	Schd Hol DT Shft 2 Diff	2X + \$2.54	2X + \$3.55	*2X + 6%	2X + 6%		12/18/2021
Special Assignment Pay	Schd Hol DT Shft 3 Diff	2X + \$3.39	2X + \$4.74	*2X + 8%	2X + 8%		12/18/2021
Special Assignment Pay	Schd Hol DT Shft 4 Diff	2X + \$ 4.24	2X + \$4.74	*2X + 8%	2X + 8%		12/18/2021
Special Assignment Pay	Sched Hol Wrk Shft 2 Diff	1.5X + \$2.54	2X + \$3.55	*1.5X + 6%	1.5X + 6%		12/18/2021
Special Assignment Pay	Sched Hol Wrk Shft 3 Diff	1.5X + \$ 3.39	2X + \$4.74	*1.5X + 8%	1.5X + 8%		12/18/2021
Special Assignment Pay	Sched Hol Wrk Shft 4 Diff	1.5X + \$ 4.24	2X + \$4.74	*1.5X + 8%	1.5X + 8%		12/18/2021
Premium Pay	WOC DT Incentive	2X	2X		2X	2X	12/18/2021
Premium Pay	WOC Hol Special	2X	2X		2X	2X	12/18/2021
Premium Pay	WOC OT Incentive	1.5X	2X		1.5X	1.5X	12/18/2021
Premium Pay	WOC Reg	1X	1X		1X	1X	12/18/2021
Special Assignment Pay	Temporary Upgrade 2.5%	2.50%	2.50%	2.50%	2.50%	2.50%	12/18/2021
Special Assignment Pay	Temporary Upgrade 5%	5%	5%	5%	5%	5%	12/18/2021
Special Assignment Pay	Temporary Upgrade 7.5%	7.50%	7.50%	7.50%	7.50%	7.50%	12/18/2021
Special Assignment Pay	Temporary Upgrade 10%	10%	10%	10%	10%	10%	12/18/2021
Short Term Incentives - Exec	STI			11%			12/18/2021
Short Term Incentives - Dir	STI			6%			12/18/2021
Enterprise Award	Enterprise Perf Award			5%			12/18/2021
	Pay for Performance Award			9%			12/18/2021
Incentive Pay	Off-Salary-Schedule Pay						12/18/2021

Labor Policy:

Special compensation will be reported as pensionable compensation in accordance with CalPERS rules & regulations. The above table provides information related to special compensation items for employee groups. Represented employee special compensation may also be found in the applicable labor agreements. For unrepresented employees, this document shall be used to delineate special compensation items, including Special Assignment Pay and Statutory Items designated for employees working 12 hour work schedules and/or shift schedules within Security Operations, Energy Trading & Contracts and any other designated 24/7 operational area.

*applies to PAS employees in Energy Trading & Contracts working a shift schedule

**manual adjustment amount required to correct records varies depending upon situation

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO MUNICIPAL UTILITY DISTRICT:

This Board accepts the monitoring report for **Strategic Direction**

 $\textbf{SD-11, Public Power Business Model}, \ \text{substantially in the form set forth in}$

Attachment C hereto and made a part hereof.

Approved: December 9, 2021

INTRODUCED: DIRE	CTOR TAN	ИАҮО		
SECONDED: DIREC	TOR HERB	ER		
DIRECTOR	AYE	NO	ABSTAIN	ABSENT
BUI-THOMPSON	Х			
ROSE	Х			
FISHMAN	Х			
HERBER	Х			
KERTH	х			
TAMAYO	Х			
SANBORN	х			

SACRAMENTO MUNICIPAL UTILITY DISTRICT

OFFICE MEMORANDUM

TO: Board of Directors DATE: November 22, 2021

FROM: Claire Rogers CR 11/22/21

SUBJECT: Audit Report No. 28007348

Board Monitoring Report; SD-11: Public Power Business

Model

Audit and Quality Services (AQS) received the SD-11 *Public Power Business Model* 2021 Annual Board Monitoring Report and performed the following:

- A review of the information presented in the report to determine the possible existence of material misstatements;
- Interviews with report contributors and verification of the methodology used to prepare the monitoring report; and
- Validation of the reasonableness of a selection of the report's statements and assertions.

During the review, nothing came to AQS' attention that would suggest the SD Board Monitoring report did not fairly represent the source data available at the time of the review.

CC:

Paul Lau



Board Monitoring Report 2021 SD-11, Public Power Business Model

1. Background

Strategic Direction 11, Public Power Business Model states that:

Supporting and strengthening the public power business model is a core value. Local decision making and flexibility are essential to effective and responsible local governance. Community-owned utilities are primarily accountable to their customers, not stockholders. Community citizens have a direct voice in public power decisions.

Preservation of this business model is vital to ensure public power systems continue to provide innovative solutions tailored to best meet the needs of their customers and communities.

2. Executive Summary

SMUD is in compliance with SD-11.

The SD-11 monitoring report updates the Board on our efforts to insulate SMUD from issues that may impact our local governance and provide the Board with a final status report on 2021 issues impacting this strategic directive. SMUD's interests are advanced in the legislative and regulatory arenas to the greatest extent possible. For instance, SMUD meets with key federal and state officials, both elected and appointed, with the driving purpose of educating them on the impact of new and existing policy.

State Legislative. SMUD had several victories this year in the California Legislature that advanced the public power business model to ensure local decision making and flexibility. SMUD and other publicly owned utilities secured funding in the state budget to help our customers with unpaid utility bills. SMUD ensured flexibility for eligibility and prioritization of funding and will receive over \$41 million to assist our customers with unpaid bills due to the COVID 19 pandemic.

SMUD also worked to defeat problematic bills including:

- A bill that set the wheels in motion for the state to procure energy to serve its own load [Assembly Bill (AB) 1161];
- A bill that would have required publicly owned utilities (POUs) to pay for the removal of all vegetation we maintain if the landowner requests it and required the Office of Energy Infrastructure Safety to determine messaging on customer communications for vegetation management [Senate Bill (SB) 396]; and,

 A bill that would have established more stringent shot clocks for pole attachments, imposed new remedy requirements, limited attachment fees, and more (SB 556).

SMUD also supported three resolutions that highlight the important work of SMUD, special districts, and POUs: Senate Concurrent Resolution (SCR) 51 in recognition of SMUD for our 2030 Zero Carbon Plan, SCR 49 in recognition of Public Power Week, and Assembly Concurrent Resolution (ACR) 17 in recognition of Special Districts Week.

State Regulatory. SMUD staff participated in numerous workshops and regulatory proceedings at the California Air Resources Board (CARB), the California Energy Commission (CEC) and the California Public Utilities Commission (CPUC) throughout the year.

At the CEC, SMUD staff actively contributed to the ongoing Load Management Standard rulemaking, the revisions to Title 20 Energy Data Collection proceeding, and the development of the 2021 Integrated Energy Policy Report.

SMUD staff also participated in the 2022 Energy Code Rulemaking including revisions to Community Solar, a breadth of Clean Transportation Funding Programs and Investment Planning regulatory activities, and implementation of tasks pursuant to new data collection requirements.

Further, SMUD staff is participating in a variety of Electric Vehicle Charging Infrastructure and Workforce proceedings, and Environmental Justice discussions, a joint focus of the CEC, CARB, CPUC, and the Governor's Office of Business and Economic Development (GO-Biz).

At CARB, staff participated in proceedings to develop the Scoping Plan Update, transportation electrification programs like the Advanced Clean Fleets (ACF) suite of regulations, and the revised gas-insulated equipment sulfur hexafluoride (SF $_6$) regulations, which is currently in review by the Office of Administrative Law (OAL). All these regulatory proceedings are ongoing, and at least several are likely to extend into 2022.

Federal. Through the testimony of Paul Lau before Congress earlier this year, SMUD announced its goal to achieve absolute zero carbon emissions from its generation portfolio by 2030. Addressing the Select Committee on the Climate Crisis, Paul explained SMUD's experience fostering economic development via climate action highlighting local workforce development initiatives enabled by decisions made within the Sacramento Community.

On the legislative front, SMUD staff focused much of 2021 on advocating an array of climate and energy grant programs and provisions in the Infrastructure Investment and

Jobs Act and the proposed Build Back Better Act. In the recently enacted Infrastructure Investment and Jobs Act, SMUD supported robust funding for grid resilience, cybersecurity enhancements, and electric vehicle charging infrastructure. In the pending Build Back Better Act, SMUD is calling for the long-term extension and expansion of energy tax credits. In a legislative victory, SMUD worked to include a provision in both the House and Senate proposals that would allow public power utilities to receive refundable direct payments of the energy tax credits.

Outside of the legislative arena, SMUD filed comments to the Department of Energy's (DOE) Request for Information (RFI) on Integrating Electric Vehicles onto the Electric Grid. SMUD through the Large Public Power Council, American Public Power Association and other trade Associations (Associations) also submitted joint comments to DOE's Supply Chain RFI.

In the regulatory arena, in partnership with two coalitions (the National Coalition for Advanced Transportation and the Energy Strategy Group), SMUD filed joint comments on the U.S. Environmental Protection Agency's (EPA) greenhouse gas (GHG) standards for light duty vehicles, model years (MY) 2023-2026. SMUD, along with a group of seven other major utilities, filed a brief in opposition to the Supreme Court taking up for review the D.C Circuit's decision to strike down the Affordable Clean Energy (ACE) rule. With the Court's recent approval to hear the case, SMUD and its coalition partners will be supporting the Department of Justice's defense of EPA's legal authority to regulate greenhouse gas emissions from emitting sources.

Community Choice Aggregators. This year, SMUD provided services for three Community Choice Aggregator (CCA) clients – East Bay Community Energy (EBCE) in Alameda County, Valley Clean Energy Alliance (VCE) in Yolo County, and Silicon Valley Clean Energy (SVCE) in Santa Clara County. CCAs are local governments situated in the service territory of an incumbent investor-owned utility (IOU) that want greater local control over their electricity rates and more access to renewable energy. SMUD's mission is strongly aligned with the CCA model, which has core goals of local decision making, customer/community focus, and environmental stewardship. Serving CCAs supports the public power model and provides a new revenue source for SMUD to help fund investments necessary to modernize the grid and expand offerings to our customers.

Western Energy Imbalance Market (EIM) and Extended Day-Ahead Market (EDAM). SMUD continues to see significant benefits with its participation in the California Independent System Operator Corporation's (CAISO) EIM since joining in 2019 through the Balancing Authority of Northern California (BANC). On March 25, 2021, the remaining BANC Balancing Authority Area (BAA) footprint joined the EIM. This broader BANC resource participation has resulted in greater economic benefits and a better ability to integrate and manage intermittent resources within the BANC footprint.

the EIM real-time framework to the CAISO's day ahead market under the CAISO's EDAM initiative. After pausing the initiative for approximately a year following the summer 2020 heatwave outages, the CAISO recently restarted the EDAM initiative, this time with renewed focus and broader stakeholder participation, with hopes of launching EDAM in 2024. SMUD views EDAM as an important step forward in the evolution of Western energy markets and it aligns well with SMUD's 2030 Zero Carbon Plan goals.

As SMUD's Strategic Plan indicates, internal and external factors are driving our business and shaping our business model. Legislative and regulatory uncertainty continues to be a threat to the Public Power Business Model SD-11. SMUD takes positions on legislation and regulations based on the Board's Strategic Direction.

3. Additional Supporting Information

Local decision making and flexibility are essential to effective and responsible local governance. High priority 2021 issues were as follows:

- Funding for utility customer arrears
- Defending against expensive requirements for POUs related to vegetation management and pole attachments, among other issues
- Wildfire funding
- Recognizing SMUD's 2030 Zero Carbon Plan through a Senate Concurrent Resolution
- Electric vehicle funding
- CEC proceeding on building standards
- CEC implementation of efficiency benchmarking expansion and more detailed data collection requirements
- CARB proceeding to modify the SF6 regulations
- Legislation pending in Congress to restore the cost-savings benefits of advance refunding (refinancing) municipal bonds.
- Inclusion in pending Reconciliation bill of direct refundability of federal renewable energy tax incentives
- Conveyed SMUD priorities to Congressional and White House staff for Clean Electricity Performance Program
- Preparation and submittal of SMUD's Utility Security Plan to the CPUC
- Extended Day-Ahead Market (EDAM) development

4. Challenges:

SMUD continues to face prescriptive legislative and regulatory mandates for carbon reduction, renewable energy, wildfire planning, and resource planning, in part because of the State's robust climate change goals. The heat waves in 2020 that resulted in rotating outages in the CAISO territory led to legislative action in the form of storage mandates and/or changes to resource adequacy and planning requirements. Changes GM 21-285

Board Monitoring Report – SD-11, Public Power Business Model

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to Cap-and-Trade are also on the horizon. SMUD will continue to advocate for the advancement of transportation and building electrification. Transportation electrification has been a priority for this Administration, with Governor Newsom's executive order to require that all new cars and passenger trucks sold in California be zero-emission vehicles by 2035. Finally, SMUD continues to monitor CPUC proceedings that may attempt to assert jurisdiction over POUs (e.g., maintenance and access to SMUD's electric facility database).

5. Recommendation

It is recommended that the Board accept the Monitoring Report for SD-11.

6. Appendices

CCAs

SMUD ventured into providing services to CCAs in California to diversify our revenue sources in a way that is consistent with supporting public power and environmental goals in California. SMUD is providing (VCE with call center, billing and data management, wholesale energy, and consulting services. SMUD is supporting EBCE with call center and billing and data management services through 2024. SMUD also provides program design, development, administration and marketing services to SVCE.

These CCAs allow their customers to access many of the same public power benefits that SMUD and other POUs have provided millions of Californians. SMUD is leveraging our approximately 75 years of experience as a utility, staff expertise, and existing systems to provide skilled services to CCAs, generating new revenue and strengthening SMUD's ability to provide cost effective public power service to our customers.

There are currently over 20 active CCAs in California, representing nearly half of the state, and many more that are emerging or investigating the feasibility of starting a new CCA.

State Legislation that Impacted SD-11

AB 1161 (E. Garcia): Procurement for State Buildings

AB 1161 is a bill that directed the Department of Water Resources (DWR) to procure zero carbon energy to offset the energy use of state buildings.

SMUD Position: Oppose

Status: Two-year bill; bill did not pass this year, but it is eligible to move next year.

Staff Comment: The bill links new power projects built by DWR with the energy use in state buildings, which is a very unfavorable precedent and could have had a profound impact on our public power business model. The bill was also unnecessary – under SMUD's 2030 Zero Carbon Plan, all state buildings in our territory will be served by zero carbon resources, not to GM 21-285 Board Monitoring Report – SD-11, Public Power Business Model Page 5 of 15

mention all Department of General Service buildings in our territory are already served by SolarShares and Greenergy.

SB 129 and AB 135 (Budget): Funding for Utility Customer Arrears

The state budget, SB 129, included nearly \$1 billion in funding for unpaid energy bills (both gas and electric). Once funding was secured in the budget, there were many details on how the funds would be distributed and to whom, all to be included in a subsequent budget trailer bill, the implementing language of budget appropriations. SMUD and other POUs advocated for these funds to be distributed in an efficient manner that maintains as much discretion for utilities as possible to ensure our customers impacted by the COVID-19 pandemic receive assistance. SMUD will receive \$41,369,318 in funding to assist our customers with unpaid bills due to the pandemic.

SMUD Position: Support

Status: Passed and signed by Governor

Staff Comment: Since many customers have been unable to pay their SMUD bills due to significant economic impacts stemming from the COVID-19 pandemic, this funding was the top priority for SMUD at the legislature. SMUD worked closely with a coalition of other POUs through our trade association, the California Municipal Utilities Association (CMUA), to advocate tirelessly for this funding. We are now in the implementation phase of receiving the funding.

SB 396 (Dahle): Vegetation Management

SB 396 would have required POUs to pay to remove any felled trees from the high fire threat district if the landowner requests they be hauled from their property. Currently, SMUD works with the landowner on allocating costs for tree removal, as the tree is the property of the landowner. The bill also required the Office of Energy Infrastructure Safety to develop standardized content for communications with customers.

SMUD Position: Expressed concerns; CMUA opposed

Status: Two-year bill; bill did not pass this year, but it is eligible to move next year.

Staff Comment: This bill would have had significant cost implications for our customers and by standardizing our customer content, would have interfered with local governance and how we communicate with our customers. SMUD worked with our trade association, CMUA, to lodge our concerns on this bill and it ultimately stalled, becoming a two-year bill.

SB 556 (Dodd): Pole Attachments

Another concerning bill that was defeated was SB 556 (Dodd). This bill sailed through the Legislature, but it was ultimately vetoed by the Governor. SB 556 applied new 5G pole attachment rules for streetlight and traffic signal poles, impacting both cities and POUs. Specifically, the bill would have established more stringent timelines for review of the GM 21-285 Board Monitoring Report – SD-11, Public Power Business Model Page 6 of 15

application to attach (shot clocks), imposed new remedy requirements, limited attachment fees, and more.

SMUD Position: Concerns, worked through CMUA who had an oppose position

Status: Vetoed by Governor

Staff Comment: SMUD owns streetlight poles and would have been directly impacted by the bill. Earlier versions of the bill would have applied the new rules to utility poles, but, due to advocacy from the POU community, its scope was narrowed during the legislative process. In vetoing the bill, Governor Newsom said the bill would have restricted "the ability of local governments and publicly-owned electric utilities to regulate the placement of small wireless facilities on public infrastructure and limit the compensation that may be collected for use of these public assets." The defeat of this legislation helps to preserve the public power business model.

AB 229 (Holden) – Security Guards

Among other provisions regarding use-of-force training, this bill would have prohibited security guards from carrying or using a firearm or baton unless the security guard is an employee of a private patrol operator licensee. This bill would have unintentionally prohibited SMUD's security guards, who are not employed by a private patrol company, from being able to carry a weapon.

SMUD Position: Watch

Status: Passed and signed by Governor (provisions that impacted SMUD were removed)

Staff Comment: SMUD met with the author's office to explain our concerns and was able to expediently secure amendments that carve out employees of the state or a political subdivision of the state, which includes SMUD.

Resolutions

There were three resolutions this year that assisted in bolstering the public power business model. Resolutions are largely symbolic – they express the will of the Legislature and do not have the force or effect of law. SCR 49 designated the first full week of October each year as "Public Power Week," to honor public power utilities and our contributions to our customers and communities. ACR 17 designated "Special Districts Week" from May 16, 2021, to May 22, 2021, commending special districts' work. As both a public power utility and special district, these resolutions will remind the Legislature of the good work we do for our customers and community.

Finally, Senator Pan and Assemblymember Cooley authored a resolution, SCR 51, commending SMUD for setting the most ambitious carbon reduction goal of any large utility in the country and applauding SMUD's commitment to finding innovative ways to reach our zero carbon goal without impacting reliability or rates (beyond inflation). This is great recognition for SMUD and our Board's tremendous vision for the future, as well as the public power business model.

SMUD Position: Support

Status: All three resolutions passed.

AB 758 (Nazarian): Rate Reduction Bonds

AB 758 enables POUs to issue rate reduction bonds to finance or refinance utility projects. The bill was sponsored by CMUA.

SMUD Position: Support

Status: Passed and signed by Governor

Staff Comment: While it is unclear if SMUD will need to utilize this financing tool, expanded its availability to other POUs advances the public power business model.

AB 361 (Rivas): Open Meetings - Teleconferencing

AB 361 creates statutory exemptions to the Brown Act's teleconferencing requirements during a state or local emergency, until January 1, 2024. The bill took effect immediately as an urgency bill.

SMUD Position: Watch

Status: Passed and signed by Governor

Staff Comment: This creates added flexibility for local governance.

State Regulation that Impacted SD-11

2022 Building Energy Code

The 2022 Energy Code will improve upon the 2019 Energy Code for newly constructed buildings, additions, and alterations, and will apply to building permit applications submitted on or after January 1, 2023.

The 2022 Energy Code is essential to California in that it supports the state's clean energy goals, policies, and mandates. The 2022 Energy Code will increase the deployment of on-site renewable energy generation, reduce GHG emissions from new buildings (building decarbonization), reduce growth in energy demand, increase energy demand flexibility, and ensure that California buildings are as energy efficient as technically feasible and cost effective.

Status: On August 11, 2021, the Commission unanimously voted to adopt the 2022 Energy Code. The code is the first in the nation to include highly efficient electric heat pump technology as a baseline for new homes and small commercial buildings. This is an important step forward towards all-electric buildings in the state of California. SMUD was generally supportive of staff proposals throughout the pre-rulemaking, and we supported the CEC adopting an all-electric baseline for the 2022 Energy Code for

residential and commercial buildings. While SMUD did not oppose the Community Solar opt-out provision included in the 2022 Energy Code, SMUD is concerned that the inclusion of the opt-out will discourage prospective program administrators from entering the market.

Advanced Clean Fleets (ACF) Regulations

The ACF rulemaking is part of a comprehensive strategy to achieve a zero-emission truck and bus fleet by 2045 everywhere feasible, and significantly earlier for market segments such as public fleets. The Draft Regulation for Public Fleets Requirements introduces the following zero-emission vehicle (ZEV) purchasing requirements that will apply when SMUD adds vehicles to its fleet. Compliance will be assessed based on the purchase orders we make each calendar year, not the model year of the vehicle or placed-in-service date:

- 50% of vehicle purchases in calendar year (CY) 2024-2026 must be ZEVs.
- 100% of vehicle purchases in CY 2027 and beyond must be ZEVs.
- Until 2035, near-zero EVs (NZEVs) may be purchased if no ZEV is available.
- Up to 25% of vehicles (by body type) may be exempted from the ZEV requirement only if 75% of the same body type is ZEV.

Status: SMUD staff is in discussions with CMUA, the California Electric Transportation Coalition (CalETC), and the IOUs to collaborate on a unified ZEV implementation proposal for CARB's consideration given that the concepts included in the current draft ACF regulation is highly problematic. We recommended that rather than differentiating between Public and High Priority/Federal Fleets, CARB should consider a regulatory structure that caters to the distinct ZEV implementation challenges of small/medium fleets and large fleets respectively.

SMUD is recommending that CARB consider a ZEV implementation methodology similar to existing CARB regulatory structures that allow for more organic internal combustion engine (ICE) to ZEV replacements like a Fleet Average approach. A Fleet Average approach will enable fleet owners the flexibility to decide how best to manage their fleets, based on community requirements and available technologies, to meet annual ZEV targets set by CARB. A Fleet Average approach to ZEV acquisitions may also prevent wasteful stranding of existing assets. SMUD averages 12 to 15 years for total fleet turnover. Our average fleet age is approximately 10 years old. A Fleet Average approach will allow us to replace our dirtiest, least efficient vehicles earlier and faster, while avoiding the added expense of stranding assets by replacing vehicles that have not yet reached the end of their useful life.

Staff expects to bring its recommendations to the CARB Board by late summer or early fall 2022.

Load Management Standard (LMS) Rulemaking

The LMS Rulemaking will expand on efforts to increase efficiency and demand flexibility in California's electricity grid. The standard has been in statute since 1978 and requires GM 21-285 Board Monitoring Report – SD-11, Public Power Business Model Page 9 of 15

the state's three IOUs, the Los Angeles Department of Water and Power (LADWP) and SMUD to develop marginal cost-based rates. The goal of the 2020 rulemaking is to form the foundation for a statewide system that automates the creation of hourly and subhourly costs or signals that can be used by end-use automation to provide real-time demand flexibility on the grid.

SMUD staff has taken a balanced approach in this proceeding. We recognize from a strategy standpoint that as an industry this is a direction that will be part of the toolset for utilities, including SMUD, for the future. Further, we need to consider how our input into this process is not just focused on the burden of trying to implement the standard but provided in a way to address the intended outcomes.

Status: CEC staff released the draft Staff Analysis of Potential Amendments. On August 25, 2021, SMUD submitted informal joint comments (a combined effort between Los Angeles Department of Water and Power and SMUD with input from Southern California Edison). We recommended language to provide additional clarity to the proposed Standards, including the following:

- Clarification that POU Board of Directors have sole or final rate-approving authority.
- June 30, 2023 deadline (vs. March 30, 2023) to present a recommended approach for implementing hourly or sub-hourly marginal cost-based rates, voluntary pilot rate, or tariff to rate-approving body.
- Additional options of "pilot rate" tariff or program.
- December 31, 2024 deadline to perform evaluation of marginal-cost based rate offering and voluntary pilot rate, tariff, or program and present to rate-approving body.
- Implementation, if a utility deems appropriate, by June 30, 2025 or according to a schedule established by the rate-approving body.

We also shared our comments with PG&E and SDG&E staff, and they have been generally supportive of our approach. Additionally, the California Community Choice Association (CalCCA) have indicated they are supportive of our comments as well, although a formal position would have required review by the CalCCA Regulatory Committee which could not have been accomplished by the comment deadline.

Opening of a formal rulemaking and 45-Day Language are expected in the first quarter of 2022 with adoption of the LMS by the second quarter of 2022.

Data Reporting Policies

Last year, the CEC adopted modifications to its Title 20 data collection regulations that would require significantly more detailed reporting from SMUD about solar generators, storage systems, and customer electricity loads. SMUD had argued for a significant reduction in the data that is being requested.

Status: The data filing of generator data down to the smallest photovoltaic (PV) system happened in January and July of 2021, and SMUD continues to work out small kinks in the submittal process. Compliance with the detailed interval meter data was postponed; SMUD submitted three years' worth of disaggregated demand data in February 2021, after the protocols for data structure and data submittal and data security were established.

On August 6, 2021, the Commission adopted the Express Terms document (official revisions) of proposed amendments to Title 20, Chapter 3 (Energy Data Collection). The new regulations to Public Resource Code, Title 20, on data collection will support implementation of SB 350 (De Leon, 2015) and improve California Energy analytics. These regulations will modify existing efforts by the CEC to combine all prime mover technologies of electric generation (including wind) under the same regulations. Currently, wind reporting regulations are authorized under a separate set of regulations. Additionally, the regulations limit the collection of water data to those power plants that are rated 50 megawatts (MW) and larger in total nameplate capacity. Consolidating the wind reporting requirements into the same regulation as other electric generation resources will streamline the reporting process.

Solano Wind Project

In preparation for developing the Solano 4 Wind Project (which will repower Solano 1 as well as develop new turbines on additional land within the Solano Wind Resource Area), SMUD applied on April 6, 2021 for an advisory determination from the Solano County Airport Land Use Commission (ALUC) that the Project is consistent with the Travis Air Force Base Land Use Compatibility Plan, but the ALUC, on May 20, 2021, made a finding that the Project was not consistent with the Travis Plan. The finding was based on a purportedly significant level of interference with Travis's radar system, despite the Federal Aviation Administration, Department of Defense, and Travis Air Force Base itself determining that the Project would not pose significant adverse impacts.

On August 19, 2021, SMUD's Board certified the environmental impact report and approved the Project; adopted a finding of overriding considerations; made findings in support of a decision to overrule the decision by the ALUC, determining unanimously that the Project is consistent with the State Aeronautics Act, a power granted under the Act to local agencies; found there is no feasible alternative to the Project, which trigger an exemption from transmission-related zoning ordinances for the Project. The administrative record contains robust substantial evidence in support of these decision.

Solano County filed a legal challenge to the Board's decision. The evidentiary support for the Project approval is strong, the Project is important for State and SMUD climate change goals, poses no significant impact on the Travis Air Force Base radar system, and the Board's actions on this Project reaffirm and support the public power business model. Staff expects the case to be decided in SMUD's favor in 2022.

Delta Water and Hydro Impacts

Two substantial Delta planning processes could potentially affect energy available for SMUD's purchase from the Central Valley Project (CVP) and flows within the Upper American River Project (UARP) watershed: the Bay–Delta Water Quality Control Plan (Bay–Delta Plan), and the Delta Conveyance Project (successor to the WaterFix Project, which was in turn successor to the Bay Delta Conservation Plan).

Phase 2 of the Bay–Delta Plan is ongoing and could potentially affect SMUD by increasing the volume of water required for outflow into the Bay (Phase 3 would, if carried out, implement Phase 2 through modifications to water rights). A substantial change in Delta outflow and tributary flow requirements could, among other things, have a major impact on the timing of hydroelectric energy generation. The State Water Resources Control Board (SWRCB) staff released a draft of one of the Phase 2 documents identifying an environmental need for significantly more outflows (in short, 35 to 75% of all water is allegedly needed for outflow with staff recommending 45 to 65%). Governor Newsom requested that the SWRCB explore negotiation of voluntary agreements with water purveyors in lieu of imposing a strict plan. Work on the voluntary agreements process ceased during the last part of the Trump administration and has been slow and sporadic since President Biden took office.

Although the earlier, two-tunnel Delta conveyance Water Fix Project was cancelled and its environmental documents rescinded in 2019, the Department of Water Resources (DWR) guickly relaunched the project as a one-tunnel option, renamed Delta Conveyance Project. The environmental review process is in its early stages: the Notice of Preparation was released in January 2020 but the expected Draft Environmental Impact Report has not yet followed. The project would involve building one new intake and a tunnel to complement the historical diversion of water through the Delta channels for the State Water Project (SWP), and potentially the CVP as well. Using the tunnels would be part of an effort to maintain or even increase Delta watershed exports to Southern and Central California. Proponents have claimed the project would help reduce the historical impacts of the South of Delta pumps on special status fish species, though modeling by Northern California interests suggests the reduced impacts have not been proven and in fact the opposite could be true. If provided by the CVP, power for the estimated 10-year construction effort and long-term operations would come out of supplies otherwise sold to public power contractors, the single largest share of which goes to SMUD under an existing long-term contract (which will be succeeded a new contract). Changes in the timing of the energy generation due to the project are as yet unclear.

Staff Comment: SMUD is working closely with a coalition of water interests to evaluate the impacts of the Bay–Delta Plan and the Delta Conveyance Project to understand the implications for power generation and SMUD's water rights and hopefully agree upon a voluntary agreement substitute for a regulated process.

Federal Legislation that Impacted SD-11

Tax Policy

As a municipal utility, SMUD relies on municipal bonds to finance infrastructure, and therefore has continued to advocate for maintaining the longstanding tax exemption for municipal bond interest. The 2017 tax reform law preserved the general exemption, but removed it for advance refunding bonds, which are used to effectively refinance an original bond. SMUD has worked individually and through coalitions like Municipal Bonds for America, APPA, and the Alliance to Save Energy's 50X50 Commission to restore the exemption for advance refunding bonds.

Bipartisan bills in both the House and Senate have been proposed that would restore advanced refunding. In addition, a provision to restore advance refunding was included in the bond financing title of an early House version of the Build Back Better Act. However, the Build Back Better framework released in late October omitted the advance refunding provision and is unlikely to be replaced in future versions.

Pole Attachments

Municipal utilities are exempt from federal regulation of pole attachments under Section 224 of the Federal Communications Act. However, in September 2018 the Federal Communications Commission (FCC) issued a declaratory order and ruling reinterpreting other sections of the law to impose fee limits and timelines on pole attachment applications. APPA challenged the legality of this order, and the Northwest Public Power Association (NWPPA) filed an amicus brief in June 2019. On August 12, 2020, the 9th circuit rejected APPA's challenge and the 9th circuit has denied en banc review of this decision. APPA is considering next steps. SMUD has expressed to its delegation concerns about this federal intrusion, noting that it has developed pole attachment agreements with telecom carriers. Rep. Anna Eshoo (D-CA) introduced legislation in January 2019 to nullify the FCC's order, and Senator Dianne Feinstein (D-CA) sponsored similar legislation in the Senate in June 2019. Since introduction, the bills gained 59 and 8 Democratic co-sponsors, respectively, but failed to gain bipartisan support or traction in either chamber, and have not been reintroduced in the current congressional session.

Appropriations

As has been customary for many years, Congressional appropriators failed to pass yearly funding bills before the end of the fiscal year (Sept 30). In early August, the Senate Appropriations Committee passed 3 out of 12 funding bills for FY22 – the Energy and Water, Agriculture, and Military Construction bills – but none have been considered by the full Senate. Though the House passed a number of FY22 bills in June, momentum stopped as the end of the fiscal year approached. Shortly before midnight on Sept. 30, Congress passed a Continuing Resolution until Dec. 3

Spent Nuclear Fuel Removal

As in recent years, the House and Senate appropriations bills have harmonized language around spent fuel. The bills would allocate \$20 million for spent fuel and authorize the Department of Energy to create one or more interim storage facilities, with priority for fuel from permanently shut down facilities. However, there has been no

change in the broader political dynamic that has caused congressional leaders to strip the funding and authorization from the final package.

Federal Regulatory Issues that Impacted SD-11

Federal Energy Regulatory Commission (FERC) Order 1000

SMUD participates in Order 1000 regional transmission planning through WestConnect, a regional planning entity that is comprised of member transmission providers (both jurisdictional and non-jurisdictional transmission providers) with service areas consisting of all or portions of eleven states. WestConnect members work collaboratively to jointly plan transmission facilities, assess stakeholder and market needs and develop cost-effective enhancements to the western wholesale electricity market.

In 2015, FERC accepted WestConnect's withdrawal rights for non-jurisdictional transmission providers such as SMUD. Accordingly, if costs are allocated for particular transmission projects that are unacceptable, the non-jurisdictional transmission provider has a right to withdraw from the cost allocation determination. El Paso Electric, a WestConnect jurisdictional transmission provider, has appealed FERC's decision in the 5th Circuit Court of Appeals contending that a non-jurisdictional's decision not to accept cost allocation for a project will cause free-ridership. However, the jurisdictional transmission providers have worked with the non-jurisdictionals to develop a revised WestConnect structure that addresses the jurisdictionals' free-ridership concern, while at the same time, retaining the important ability for non-jurisdictional transmission providers to withdraw from cost allocation. The updated structure will be filed at FERC in the coming months, and if FERC accepts the changes to WestConnect, El Paso will dismiss its lawsuit.

Meanwhile, this past summer, FERC issued an Advanced Notice of Proposed Rulemaking: Building for the Future Through Electric Regional Transmission Planning and Cost Allocation and Generator Interconnection (ANOPR) seeking comments on the potential need for reforms or revisions to existing regulations (including Order 1000) to plan the grid for the future. SMUD worked with the Large Public Power Coalition (LPPC), APPA and the Transmission Agency of Northern California (TANC) to develop separate comments in response to the ANOPR. FERC also hosted a technical conference with industry experts to discuss certain issues in the ANOPR. We will continue to monitor the rulemaking to ensure our public power interests are represented.

EIM and EDAM

SMUD has a direct interest in finding long-term solutions to the challenges posed by the integration of intermittent resources, such as wind and solar. One solution has been the development of a western EIM operated by the CAISO. In general, the EIM is a subhourly energy platform that automatically clears and dispatches the lowest cost electricity available to serve demand on a real-time basis.

SMUD received authorization from the BANC Commission and SMUD's Board to participate in the EIM, and SMUD launched in spring of 2019 under what is referred to GM 21-285

Board Monitoring Report – SD-11, Public Power Business Model

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as "Phase 1" of BANC's EIM participation.

SMUD has successfully participated in the EIM since go-live on April 3, 2019, providing operational flexibility and financial net benefits to date. Several of the remaining BANC members, the Modesto Irrigation District and the cities of Redding and Roseville, along with WAPA – Sierra Nevada Region (which resides in the BAA but is not a member of BANC) joined the EIM on March 25, 2021 under what is referred to as BANC EIM "Phase 2." This broader BANC resource participation in EIM has resulted in greater economic benefits and a greater ability to integrate and manage intermittent resources within the BANC BAA.

Given the success of EIM, the CAISO, with the support of SMUD and BANC, as well as other EIM participants, launched a stakeholder initiative in 2019 to develop an extension of the EIM real time framework to the CAISO's day ahead market, referred to as the EDAM. Like EIM, EDAM would broaden the access to regional resources for the reliable integration of renewable resources, only over a longer (day ahead) time horizon, and participation is voluntary. The CAISO paused the EDAM initiative for approximately a year while it made market enhancements for summer 2021 to address deficiencies observed during the summer 2020 heatwave outages. The CAISO recently relaunched the EDAM initiative, bringing in broader stakeholder participation, with hopes of launching participation in early 2024. While a handful of EIM Entities have begun to guestion the feasibility of an EDAM, SMUD and other EIM Entities believe EDAM is an important step forward in the evolution of Western energy markets and intermittent resource integration by allowing participants to decommit less efficient resources in the day ahead timeframe, as opposed to only in the shorter real time window. Thus, EDAM aligns well with SMUD's 2030 Zero Carbon Plan goals. Moreover, like EIM, EDAM remains a voluntary market, allowing SMUD the added flexibility of pivoting later, should better options arise in the future.

WHEREAS, SMUD is committed to preserving public access and participation in meetings of the Board of Directors and to the safety of meeting attendees; and

WHEREAS, all meetings of the Board of Directors are open and public, as required by the Ralph M. Brown Act (Gov't Code, §§ 5495054963) ("Brown Act"), so that any member of the public may attend, participate in, and watch SMUD's governing body conduct its business; and

WHEREAS, the newly enacted Government Code section 54953(e) authorizes a local agency's governing body, during a proclaimed state of emergency, to participate in its public meetings using remote teleconferencing without compliance with the requirements of Government Code section 54953(b)(3), under specified conditions; and

WHEREAS, a required condition is that a state of emergency is declared by the Governor pursuant to Government Code section 8625, proclaiming the existence of conditions of disaster or of extreme peril to the safety of persons and property within the state caused by conditions as described in Government Code section 8558; and

WHEREAS, another condition is that state or local officials have imposed or recommended measures to promote social distancing, or, the legislative body determines that meeting in person would present imminent risks to the health and safety of attendees; and

WHEREAS, on July 29, 2021, the Sacramento County Health Officer issued an order intended to help limit the spread of COVID-19, and among other things, required face coverings in indoor public spaces for vaccinated and unvaccinated people alike; and

WHEREAS, on September 28, 2021, the Sacramento County

Health Officer issued a Teleconferencing Recommendation stating:

Public meetings bring together many individuals (both vaccinated and potentially unvaccinated), from multiple households, in a single indoor space for an extended time. For those at increased risk for infection, or subject to an isolation or quarantine

order, teleconferencing allows for full participation in public meetings, while protecting themselves and others from COVID-19.

Utilizing teleconferencing options for public meetings is an effective and recommended social distancing measure to facilitate participation in public affairs and encourage participants to protect themselves and others from COVID-19

; and

WHEREAS, Executive Order N-21-21 was issued on November 10, 2021, extending the California State of Emergency due to the threat of COVID-19 through March 31, 2022; and

WHEREAS, under current state of emergency conditions it would be impractical for SMUD to take steps necessary to prevent imminent risks to the health and safety of attendees, such as by holding public meetings outdoors, ensuring public meeting attendees are vaccinated, have appropriate face coverings, and wear them consistent with public health guidance; and

WHEREAS, all meetings, agendas, meeting dates, times, and manner in which the public may participate in the public meetings of the SMUD Board and offer public comment by telephone or internet-based service options including video conference are posted on the SMUD website and physically outside of SMUD's Headquarters Building; and

WHEREAS, by Resolution No. 21-10-01 adopted on October 12, 2021, this Board made findings that requisite conditions exist for the SMUD Board to conduct remote teleconference meetings without compliance with paragraph (3) of subdivision (b) of section 54953; and

WHEREAS, by Resolution No. 21-10-03 adopted on October 21, 2021, this Board made findings that requisite conditions exist for the SMUD Board to conduct remote teleconference meetings without compliance with paragraph (3) of subdivision (b) of section 54953; and

WHEREAS, by Resolution No. 21-11-05 adopted on November 18, 2021, this Board made findings that requisite conditions exist for the SMUD Board to conduct remote teleconference meetings without compliance with paragraph (3) of subdivision (b) of section 54953; NOW, THEREFORE,

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO MUNICIPAL UTILITY DISTRICT:

Section 1. Risks to Health and Safety of Attendees. The Board has reconsidered the circumstances of the state of emergency and hereby finds that the state of emergency continues to directly impact the ability of the members to meet safely in person; the Sacramento County Health Officer has recommended teleconferencing as way to promote social distancing; and holding SMUD Board meetings in person would present imminent risks to the health and safety of attendees.

Section 2. Remote Teleconference Meetings. SMUD staff are hereby authorized and directed to take all actions necessary to carry out the intent and purpose of this Resolution, including conducting open and public meetings in accordance with section 54953(e) and other applicable provisions of the Brown Act.

Section 3. Effective Date of Resolution. This Resolution shall take effect immediately upon its adoption and shall be effective until the earlier of (i) January 10, 2022, or (ii) such time the Board of Directors adopts a subsequent resolution in accordance with Government Code section 54953(e)(3) to extend the time during which the SMUD Board may continue to teleconference without compliance with paragraph (3) of subdivision (b) of section 54953.

Approved: December 9, 2021

INTRODUCED: DIRE	CTOR TAI	ИАҮО		
SECONDED: DIRECT	TOR HERE	ER		
DIRECTOR	AYE	NO	ABSTAIN	ABSENT
BUI-THOMPSON	х			
ROSE	Х			
FISHMAN	Х			
HERBER	Х			
KERTH	Х			
TAMAYO	Х			
SANBORN	Х			

WHEREAS, by Resolution No. 15-12-05, adopted December 3, 2015, this Board approved the Station A Substation Rebuild and Relocation Project, in compliance with the California Environmental Quality Act (CEQA), initiating work on what is now called the proposed Station G 115kV/12kV Substation located at 7th and G Streets to replace the existing Substation A located at 6th and H Streets; and

WHEREAS, Station G will consist of a two-story control building and an adjoining outdoor substation yard with electrical equipment and a perimeter screening wall; and

WHEREAS, by Resolution No. 20-06-07, adopted June 18, 2020, this Board approved Contract Change No. 2 to Contract No. 4500121595 with Roebbelen Contracting, Inc. (Roebbelen) to increase the contract amount by \$17,305,972 from \$54,760 to \$17,360,732 to construct the Station G Control Building, and to extend the term of the contract to November 25, 2021; and

WHEREAS, by Resolution No. 20-08-09, adopted August 20, 2020, this Board approved Contract Change No. 4 to Contract No. 4500121595 with Roebbelen, to increase the contract amount by \$16,370,620 from \$17,468,503 to \$33,839,123 to construct the Station G Substation; and

WHEREAS, SMUD issued Request for Proposal No.

Doc3053542981 (RFP) in August 2021 to solicit qualified firms to provide comprehensive construction services for the Station G Substation Project Phase II that includes substation, transmission line, and miscellaneous construction; and

WHEREAS, two proposals submitted in response to the RFP were evaluated; NOW, THEREFORE,

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO MUNICIPAL UTILITY DISTRICT:

Section 1. As a result of such examination, Wilson Utility

Construction Company (Wilson) is hereby determined and declared to be the

highest evaluated responsive proposer to provide comprehensive construction services for the **Station G Substation Project Phase II Electrical**.

Section 2. The Chief Executive Officer and General Manager, or his designee, is authorized, on behalf of SMUD, to award a contract to Wilson provide comprehensive construction services for the Station G Substation

Project Phase II Electrical for a period of December 13, 2021, to June 30, 2023, in an amount not-to-exceed \$16,021,365.

Section 3. The Chief Executive Officer and General Manager, or his designee, is authorized to make future changes to the terms and conditions of the contract that, in his prudent judgment: (a) further the primary purpose of the contract; (b) are intended to provide a net benefit to SMUD; and (c) do not exceed the authorized contract amounts and applicable contingencies.

Approved: December 9, 2021

INTRODUCED: DIRE	CTOR TAN	ИАҮО		
SECONDED: DIRECT	TOR HERB	ER		
DIRECTOR	AYE	NO	ABSTAIN	ABSENT
BUI-THOMPSON	Х			
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KERTH	х			
TAMAYO	Х			
SANBORN	Х			

RESOLUTION FOR PAYING AND REPORTING THE VALUE OF EMPLOYER PAID MEMBER CONTRIBUTION

- WHEREAS, the governing body of the Sacramento Municipal Utility District has the authority to implement Government Code Section 20636(c) (4) pursuant to Section 20691;
- WHEREAS, the governing body of the Sacramento Municipal Utility District has a written labor policy or agreement which specifically provides for the normal member contributions to be paid by the employer, and reported as additional compensation;
- WHEREAS, one of the steps in the procedures to implement Section 20691 is the adoption by the governing body of the Sacramento Municipal Utility District of a Resolution to commence paying and reporting the value of said Employer Paid Member Contributions (EPMC);
- WHEREAS, the governing body of the Sacramento Municipal Utility District has identified the following conditions for the purpose of its election to pay EPMC;
 - This benefit shall apply to all "Classic Member" security employees of the SMUD Public Safety Officers' Association.
 - This benefit shall consist of pay and report down to zero (0%) of the normal
 contributions as EPMC, and reporting the same percent (value) of
 compensation earnable** {excluding Government Code Section 20636(c)(4)}
 as additional compensation.
 - The effective date of this Resolution shall be January 1, 2022.

NOW, THEREFORE, BE IT RESOLVED that the governing body of the Sacramento Municipal Utility District elects to pay and report the value of EPMC, as set forth above.

BY
Nancy Bui-Thompson
President of the SMUD Board of Directors

December 9, 2021

** Note:

Payment of EPMC and reporting the value of EPMC on compensation earnable is on pay rate and special compensation except special compensation delineated in Government Code Section 20636(c)(4) which is the monetary value of EPMC on compensation earnable.

Approved: December 9, 2021

INTRODUCED: DIRECTOR TAMAYO					
SECONDED: DIRECTOR HERBER					
DIRECTOR	AYE	NO	ABSTAIN	ABSENT	
BUI-THOMPSON	Х				
ROSE	Х				
FISHMAN	Х				
HERBER	Х				
KERTH	Х				
TAMAYO	Х				
SANBORN	Х				

RESOLUTION FOR PAYING AND REPORTING THE VALUE OF EMPLOYER PAID MEMBER CONTRIBUTION

- WHEREAS, the governing body of the Sacramento Municipal Utility District has the authority to implement Government Code Section 20636(c) (4) pursuant to Section 20691;
- WHEREAS, the governing body of the Sacramento Municipal Utility District has a written labor policy or agreement which specifically provides for the normal member contributions to be paid by the employer, and reported as additional compensation;
- WHEREAS, one of the steps in the procedures to implement Section 20691 is the adoption by the governing body of the Sacramento Municipal Utility District of a Resolution to commence paying and reporting the value of said Employer Paid Member Contributions (EPMC);
- WHEREAS, the governing body of the Sacramento Municipal Utility District has identified the following conditions for the purpose of its election to pay EPMC;
 - This benefit shall apply to all "Classic Member" employees in executive, management, confidential, and professional, administrative, and supervisory (PAS) positions (including civil service exempt employees).
 - This benefit shall consist of paying and reporting 1.75% of the normal contributions as EPMC and reporting the same percent (value) of compensation earnable** {excluding Government Code Section 20636(c)(4)} as additional compensation.
 - The effective date of this Resolution shall be January 1, 2022.

NOW, THEREFORE, BE IT RESOLVED that the governing body of the Sacramento Municipal Utility District elects to pay and report the value of EPMC, as set forth above.

ВΥ	
	Nancy Bui-Thompson
	President of the SMUD Board of Directors

December 9, 2021

** Note:

Payment of EPMC and reporting the value of EPMC on compensation earnable is on pay rate and special compensation except special compensation delineated in Government Code Section 20636(c)(4) which is the monetary value of EPMC on compensation earnable.

Approved: December 9, 2021

INTRODUCED: DIRECTOR TAMAYO					
SECONDED: DIRECTOR HERBER					
DIRECTOR	AYE	NO	ABSTAIN	ABSENT	
BUI-THOMPSON	Х				
ROSE	х				
FISHMAN	Х				
HERBER	Х				
KERTH	Х				
TAMAYO	Х				
SANBORN	Х				

WHEREAS, the Talent and Technology Transformation Project
(T3 Project) is sponsored by the SMUD People Services & Strategies
Department (PS&S) and is intended to replace disparate technology platforms
and manual processes currently used by staff to perform a wide variety of Human
Resource functions across the organization; and

WHEREAS, in order to strategically support and staff the T3

Project, with the goal to implement a fully integrated Human Experience

Management platform, SAP SuccessFactors, SMUD has adopted a phased
approach by awarding a master contract suited to accommodate the full T3

Project lifecycle to include robust Discover and Prepare activities prior to each phase, and

WHEREAS, Contract No. 4500128620 with EPI-USE America, Inc. was awarded on a competitive basis in August 2021 for consulting, change management, training and implementation services associated with the T3

Project for the period of August 16, 2021, to March 31, 2022, for a not-to-exceed amount of \$263,500 to cover the Discover and Prepare activities for Phase 1

Implementation; and

WHEREAS, the need for additional scope, schedule and funds was identified during the Discover and Prepare activities for Phase 1

Implementation, which includes eight modules (Employee Central, EC Payroll, Time & Attendance, BenefitFocus, Onboarding & Recruiting, Goal Management, Reports & Queries, and Workforce Analytics); and

WHEREAS, staff will also need to undertake Discover and Prepare activities for Phase 2 Implementation, which includes seven modules (Compensation, Performance Management, Learning, Succession & Development, Forecasting & Scheduling, Reports & Queries, and Workforce Analytics); and

WHEREAS, increasing the contract amount, extending the expiration date, and adding scope will allow SMUD to continue forward with the

transformation and replacement of its outdated Human Resource systems and manual processes and is in its best interests; **NOW, THEREFORE,**

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO MUNICIPAL UTILITY DISTRICT:

Section 1. That this Board authorizes the Chief Executive Officer and General Manager, or his designee, to extend the contract expiration date by two years to March 31, 2024, increase the contract amount by \$6,876,612, from \$263,500 to \$7,140,112, and to add scope required for Phase 1 Implementation of the of the SAP SuccessFactors Human Experience Management modules and to start preparatory activities for Phase 2 Implementation under the Talent and Technology Transformation Project (T3 Project) for Contract No. 4500128620 with EPI-USE America, Inc.

Section 2. The Chief Executive Officer and General Manager, or his designee, is authorized to make future changes to the terms and conditions of the contract that, in his prudent judgment: (a) further the primary purpose of the contract; (b) are intended to provide a net benefit to SMUD; and (c) do not exceed the authorized contract amounts and applicable contingencies.

Approved: December 9, 2021

INTRODUCED: DIRECTOR TAMAYO				
SECONDED: DIRECTOR HERBER				
DIRECTOR	AYE	NO	ABSTAIN	ABSENT
BUI-THOMPSON	Х			
ROSE	Х			
FISHMAN	х			
HERBER	Х			
KERTH	Х			
TAMAYO	Х			
SANBORN	Х			

WHEREAS, Governmental Accounting Standards Board (GASB) codification section Re10 Regulated Operations allows the deferral of operating revenues from the current period to a future period as a regulatory liability for rate-making purposes; and

WHEREAS, this deferral will help off-set one-time expenditures that were not identified during the annual budget process; and

WHEREAS, SMUD will be able to mitigate risks that may occur from unforeseen or one-time events which may have a significant financial impact on SMUD, such as, but not limited to, catastrophic events, wildfire costs, and additional 2030 Zero Carbon Plan expenditures; and

WHEREAS, this deferral will provide reserves to cover large contingencies while limiting or leveling out the impact of cost increases to ratepayers; and

WHEREAS, normal accounting practices would be to recognize the revenues and expenses in the accounting period incurred; and

WHEREAS, pursuant to GASB codification section Re10 Regulated Operations, for rate-making purposes, it would be appropriate to match the expenses with the revenues so that the revenue is recognized in the same period in which the amount is expended and will, therefore, more accurately reflect revenues and expenses in the same period; NOW, THEREFORE,

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO MUNICIPAL UTILITY DISTRICT:

That this Board authorizes SMUD's Accountant to defer recognition of \$35 million of 2021 operating revenues to offset future one-time specific

expenditures in order to match such expenditures in the appropriate accounting period for rate-making purposes.

Approved: December 9, 2021

INTRODUCED: DIRECTOR TAMAYO				
SECONDED: DIRECTOR HERBER				
DIRECTOR	AYE	NO	ABSTAIN	ABSENT
BUI-THOMPSON	Х			
ROSE	Х			
FISHMAN	Х			
HERBER	Х			
KERTH	Х			
TAMAYO	Х			
SANBORN	Х			

President Bui-Thompson then turned to Discussion Calendar

Items 12.a. and 12.b., pertaining to the 2022 Budget. She stated Item 12.a. is to adopt the 2022 Budget which, among other things, establishes:

- An Operations and Maintenance Budget of \$1,164 million (including Public Goods Charge of \$63.6 million);
- · A Debt Service budget of \$212.2 million;
- A Capital and Reserve Budget of \$359.9 million; and
- · Authorized contingencies.

She stated Item 12.b., is a Declaration of Intent to Issue Debt to create \$400 million of additional bonding authority to reimburse for qualifying capital expenditures, and Official Intent to reimburse for 2022 and 2021 capital expenditures from bond proceeds, which is required to maintain tax-exempt financing capability.

Jennifer Restivo, Director of Planning & Performance, gave a presentation regarding the 2022 Budget and borrowing authority. A copy of the slides used in her presentation is attached hereto.

Director Tamayo stated that some comments had been submitted with regard to linkage between the budget and the 2030 Zero Carbon Plan. He stated he did not know if this was the appropriate time to address those comments.

Mr. Lau thanked Rick Codina for submitting comments containing some concerns about operation of the Upper American River Project (UARP) and Cosumnes Power Plants. He stated that certain recreational improvements are part of the requirements under the UARP's license and that work on the boat ramp was scheduled for 2022 due to drought-related low reservoir levels. He stated that the Cosumnes plant was the most efficient thermal plant and was scheduled for a major overhaul once every three years and would be offline for two months. This translates to the budget increase as SMUD will look to the market to purchase lower or zero carbon power that can be used to offset the reduction caused by the plant being offline. He noted that staff would provide a detailed response to Mr. Codina's concerns.

General Counsel Lewis clarified that Mr. Codina's comments had been submitted for the special meetings of the joint powers agencies (JPAs) that

would immediately follow the Board meeting. She noted he was not currently in attendance, but he would be given the opportunity to provide his comments at the JPA meetings.

No public comment was forthcoming on Discussion Calendar Items 12.a. or 12.b.

There being no further discussion, President Bui-Thompson entertained a motion to approve Discussion Calendar Item 12.a. to adopt the 2022 Budget. Vice President Rose moved for approval of Discussion Calendar Item 12.a., Director Fishman seconded, and Resolution No. 21-12-10 was unanimously approved.

RESOLUTION NO. 21-12-10

WHEREAS, the proposed 2022 Budget is expected to result in a positive net income for 2022; NOW, THEREFORE,

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF SACRAMENTO MUNICIPAL UTILITY DISTRICT:

Section 1. This resolution may be referred to as the 2022 Budget Resolution.

Section 2. (a) There is hereby appropriated from the General Fund sufficient monies for the payment of demands against SMUD which relate to obligations incurred for the purposes and within the amount specified for such purposes in the following projection of SMUD's program for the period January 1, 2022, through December 31, 2022.

Operations and maintenance:

TOTAL

Commodity - purchased power, fuel, and wheeling	\$440,680,590
Public Goods	63,584,820
Customer, energy delivery, energy operations, internal service, technology, corporate services and Rancho Seco	659,576,669
Sub-Total	\$1,163,842,080
Debt Service Capital and reserve	212,158,020 359,911,078

\$1,735,911,178

(b) The Commodity line item budget is based on assumptions of average rainfall and temperatures during 2022. SMUD has in place a Hydro Generation Adjustment (HGA) mechanism whereby, based on the actual rainfall amounts between April 1, 2021 and March 31, 2022 in comparison to the budget assumptions, SMUD may transfer funds to or from the Hydro Rate Stabilization Fund and, once pre-established limits are met, increase or decrease customer rates. The Commodity line item budget will be increased or reduced based on the actual transfer and/or change in customer revenues from the HGA adjustment.

(c) SMUD also has in place or may enter into additional agreements under which monies will be received by SMUD in the event actual weather conditions are drier than average. In the event of below average rainfall, the Commodity line item budget will be increased by an amount equal to the payments received under these contracts.

(d) SMUD has budgeted to receive 661 gigawatt hours of energy in 2022 under its contract with the Western Area Power Administration (WAPA). This energy primarily is generated at Central Valley Project hydroelectric plants, and the actual quantity of energy received will be dependent on rainfall, carryover water storage and operation of the WAPA system to meet contractual water deliveries. Because WAPA generation facilities are spread over a wide area, insurance is not practical for offsetting variations of energy deliveries due to weather. One purpose of the Rate Stabilization Fund is to mitigate such variations. The Accountant is hereby authorized to transfer funds as follows based on actual WAPA energy deliveries in the 2022 season: for every megawatt hour below 661,000 transfer NP15 EZ Gen Hub (NP15) power price per MWh from the Fund, up to a maximum of \$30 million; for every megawatt hour over 661,000 transfer the NP15 power price per MWh into the Fund, up to a maximum of \$30 million. The Commodity line item budget will be increased or reduced accordingly. The NP15 power price for the transfers is the weighted average of actual NP15 power prices based on when the energy from WAPA is received by SMUD on an hourly basis.

(e) Budgeted energy purchases necessary to meet customer energy sales requirements (10,166 GWh) are based on average weather conditions and expected customer growth in 2022. Should actual weather conditions or growth levels cause SMUD retail sales and related energy requirements to be higher, the Commodity line item budget will be increased by the NP15 power price per megawatt-hour of additional retail energy sales to offset the cost of these sales.

(f) SMUD participates in regulatory programs such as Low Carbon Fuel Standard (LCFS) and Cap-and-Trade. Under these programs,

SMUD has the option to monetize the credits and allowances applicable to these programs through sales transactions. When SMUD collects revenues through these sales, it is required to apply the proceeds toward specific expenses that support the program goals. An additional purpose of the Rate Stabilization Fund is to mitigate fluctuations from regulatory programs. The Accountant is hereby authorized to transfer funds to or from the Rate Stabilization Fund to match LCFS and Cap-and-Trade revenues with expenses. The budgeted amount will be increased or decreased accordingly.

(g) For purposes of Section 11891.6 of the Municipal Utility District Act, there shall be deemed added to each line item, in section 2a, a 10 percent contingency. Demands against SMUD which relate to obligations incurred for each line item and are within such line item amount plus the 10 percent contingency may be paid without prior specific approval of this Board, provided the total of such payments during 2022 may not exceed the total budget amount plus this 10% contingency, plus the commodity contingency and adjustments for weather hedge contracts, higher retail sales and Rate Stabilization transfers as set forth in paragraphs (b), (c), (d), (e) and (f) above.

Section 3. Demands against SMUD may be paid without the prior specific approval of this Board if they relate to obligations incurred for the purpose and within the amounts specified in Section 2, provided such demands are approved by the CEO & General Manager or someone to whom he has delegated such approval authority. It is the purpose and intent of this paragraph to delegate to the CEO & General Manager authority to make purchases, to negotiate and execute contracts, and expend funds in any manner necessary or appropriate to the administration of the business affairs of SMUD, all within the amounts and for the purposes set forth above, and subject to the provisions of existing law and of all the duly passed resolutions of this Board, including the Board-approved delegations of authority.

Section 4. At monthly intervals the Treasurer shall transfer from the General Fund appropriate amounts into each of the various funds established to service SMUD's general obligation indebtedness, its Electric System Revenue

Bond indebtedness, and its Electric Revenue Bond indebtedness in approximately equal installments as set forth in the tabulations on file with the Accountant. Investment authority, for all funds, is delegated to the Treasurer for a one-year period in accordance with California Code Section 53607.

Section 5. The number of permanent full-time employees during 2022 shall not exceed 2,210 employees plus a five percent contingency without further authorization of this Board.

Section 6. The Public Goods Charge shall be adjusted from 16.51 percent of 1994 revenues to 15.05 percent of 1994 revenues. The percentage allocation for the public goods charge expenditures shall be adjusted from 7.82 percent to 6.61 percent for low-income assistance, and from 5.45 percent to 6.56 percent for energy efficiency, and from 3.13 percent to 1.88 percent for research and development, and from 0.11 percent to 0.00 percent for new renewable generation.

Section 7. The authorization for spending includes \$51.3 million of commodity for Valley Clean Energy Alliance which will be reimbursed in full to SMUD.

Approved: December 9, 2021

INTRODUCED: DIRECTOR ROSE				
SECONDED: DIRECTOR FISHMAN				
DIRECTOR	AYE	NO	ABSTAIN	ABSENT
BUI-THOMPSON	Х			
ROSE	х			
FISHMAN	Х			
HERBER	Х			
KERTH	Х			
TAMAYO	Х			
SANBORN	Х			

President Bui-Thompson then turned to Discussion Calendar Item 12.b., to adopt the Declaration of Intent to Issue Debt.

There being no further discussion, Director Kerth moved for approval of Discussion Calendar Item 12.b., Director Sanborn seconded, and Resolution No. 21-12-11 was unanimously approved.

RESOLUTION NO. 21-12-11

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Supplemental Resolution (Supplemental
to Resolutions No. 6457, 8107, 83-7-26
as amended by Resolution No. 87-10-22,
No. 92-12-29, No. 93-12-19, No. 94-12-16,
No. 95-12-10, No. 96-12-07, No. 97-12-18,
No. 98-11-12, No. 99-12-10, No. 00-12-11,
No. 01-12-02, No. 02-11-04, No. 03-12-14,
No. 04-12-11, No. 05-12-13, No. 06-12-08,
No. 07-12-08, No. 08-12-05, No. 09-12-08,
No. 10-12-03, No. 11-12-08, No. 12-12-06,
No. 13-12-09, No. 14-12-13, No. 15-12-08,
No. 16-12-14, No. 17-12-13, No. 18-12-12,
No. 19-11-05 and No. 20-12-14) declaring the
intention of the Board of Directors of the
Sacramento Municipal Utility District to
Authorize the issuance of additional
Revenue Bonds
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WHEREAS, Sacramento Municipal Utility District ("SMUD") on July 23, 1970, May 2, 1974, and July 21, 1983, by the adoption by its Board of Directors of Resolutions No. 6457, 8107, and 83-7-26, as amended by Resolution No. 87-10-22 adopted October 1, 1987; Resolutions No. 92-2-11, No. 92-12-29, No. 93-12-19, No. 94-12-16, No. 95-12-10, No. 96-12-07, No. 97-12-18, No. 98-11-12, No. 99-12-10, No. 00-12-11, No. 01-12-02, No. 02-11-04, No. 03-12-14, No. 04-12-11, No. 05-12-13, No. 06-12-08, No. 07-12-08, No. 08-12-05, No. 09-12-08, No. 10-12-03, No. 11-12-08, No. 12-12-06, No. 13-12-09, No. 14-12-13, No.15-12-08, No.17-12-13, No. 18-12-12, 19-11-05, and 20-12-14 adopted by the Board of Directors on February 6, 1992, December 17, 1992, December 16, 1993, December 15, 1994, December 14, 1995, December 19, 1996, December 17, 1997, November 30, 1998, December 2, 1999, December 7, 2000, December 6, 2001, November 7, 2002, December 4, 2003, December 2, 2004, December 1, 2005, December 7, 2006, December 6, 2007, December 4, 2008, December 3, 2009, December 3, 2010, December 1, 2011, December 6, 2012, December 5, 2013, December 4, 2014, December 3, 2015, December 1, 2016, December 21, 2017, December 20, 2018, November 21, 2019, December 10, 2020, respectively (collectively, the "Prior Resolutions"), found and determined that it was necessary to raise funds by the issuance of revenue bonds in the maximum principal amount of

\$7,855,000,000 pursuant to Sections 12850, et seq., of the California Public Utilities Code (the "Act"); and

WHEREAS, in order to provide reliable electric service to its customers, it is necessary for SMUD to make certain capital improvements and other capital expenditures to its system, which capital improvements and other capital expenditures are designed to have useful lives of up to 40 years, or more; and

WHEREAS, to fairly apportion the costs of such capital improvements and other capital expenditures among SMUD's customers who will receive the benefits of such improvements, SMUD has determined to authorize the financing of such improvements and expenditures with bonds of SMUD; and

WHEREAS, to provide bond financing for such improvements and expenditures, it now appears necessary to increase the authorized issue of revenue bonds that may be issued by SMUD pursuant to the Act; and

WHEREAS, the Board of Directors of SMUD desires to inform its customers and the public of its plans for financing capital improvements and other capital expenditures to its system by specifying certain items for which the proceeds of said revenue bonds are to be used, which uses shall not include daily maintenance and operations costs; NOW, THEREFORE,

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF SACRAMENTO MUNICIPAL UTILITY DISTRICT:

Section 1. The Board of Directors of SMUD declares its intention to authorize the issuance of additional revenue bonds or Clean Renewable Energy Bonds for the purpose of financing, in whole or in part, the costs of the capital items identified in SMUD's 2022 capital budget, 2021 capital expenditures not previously financed, the prepayment of purchased power or natural gas and the purchase of natural gas reserves, pipelines or storage facilities, for all of which SMUD is authorized by law to issue such bonds. SMUD has paid or reasonably expects to pay certain expenditures (the "Reimbursement Expenditures") in connection with such capital items prior to the issuance of such bonds, and hereby officially declares its intent to use certain proceeds of such bonds to reimburse the Reimbursement Expenditures. The declarations

contained in this section are made solely for purposes of establishing compliance with Section 1.150-2 of the U. S. Treasury Regulations, and do not bind SMUD to make any expenditure, incur any indebtedness or proceed with the abovementioned capital expenditures.

Section 2. The maximum principal amount of the additional revenue bonds proposed to be issued under this supplemental resolution is \$400,000,000. Such maximum principal amount is in addition to the \$7,855,000,000 principal amount of revenue bonds authorized pursuant to the Prior Resolutions. Such additional bonds may be issued in series from time to time, and it shall not be necessary that all of the bonds proposed to be issued be issued at any one time.

Proceeds from the issuance of these bonds will be used to finance capital improvements identified in SMUD's 2022 capital budget, 2021 capital expenditures not previously financed, capital expenditures for the prepayment of purchased power or natural gas and the purchase of natural gas reserves, pipelines or storage facilities. The declarations contained in this section are made solely for purposes of establishing compliance with Section 12852 of the California Public Utilities Code, and do not bind SMUD to make any expenditure, incur any indebtedness or proceed with the above-mentioned capital expenditures.

Section 3. The maximum term of any of such bonds is 40 years. Said maximum term shall be calculated in each case from the date of each series of bonds in the event the maximum authorized amount is divided into two or more series.

Section 4. The maximum rate of interest to be payable upon such bonds shall not exceed the interest rate per annum equal to the greater of fifteen percent (15 percent) per annum or the yield of United States Treasury bonds having a remaining term equal, as nearly as practicable, to the final maturity of such bonds, as determined by SMUD as of the date of sale of such bonds, plus three percent (3 percent). The maximum discount with respect to such bonds shall not exceed ten percent (10 percent).

Section 5. This resolution shall take effect immediately, subject only to the right of referendum provided in Article 6a of Chapter 6 of Division 6 of the California Public Utilities Code (beginning at Section 12850 thereof).

Section 6. The Secretary of SMUD is hereby directed to publish a copy of this resolution once a week for two successive weeks in a newspaper of general circulation published within SMUD. At any time within 60 days after the date of the second such publication, a referendum petition signed by voters in number equal to at least three percent (3 percent) of the total vote cast, as defined in Section 11507 of the California Public Utilities Code, demanding the submission of this resolution to a vote of the voters of SMUD for their assent to the issuance of the proposed bonds, may be filed with the Secretary of SMUD. Upon presentation to the Secretary of SMUD of such a referendary petition, this resolution shall not be of effect unless and until it has been assented to by the voters.

Approved: December 9, 2021

INTRODUCED: DIRECTOR KERTH				
SECONDED: DIRECTOR SANBORN				
DIRECTOR	AYE	NO	ABSTAIN	ABSENT
BUI-THOMPSON	Х			
ROSE	Х			
FISHMAN	Х			
HERBER	Х			
KERTH	Х			
TAMAYO	Х			
SANBORN	Х	·		

President Bui-Thompson then turned to Discussion Calendar Item

13, discuss possible merit increase to the Chief Executive Officer and General

Manager's base salary and/or performance bonus, pursuant to the Chief

Executive Officer and General Manager's employment contract.

No public comment was forthcoming on Discussion Calendar Item 13.

The Board discussed the incredible accomplishments of Mr. Lau in light of the challenging goals he had been given in addition to the effects of the COVID-19 pandemic.

President Bui-Thompson moved for a merit increase for the Chief Executive Officer and General Manager to have his base salary increased by 17 percent for the coming year, and Director Tamayo seconded the motion.

Director Fishman stated he felt Mr. Lau was deserving of the increase, especially in light of his many accomplishments, but he was uncomfortable with such a high increase.

The Board then discussed that in comparison to the compensation offered at other large public power utilities, SMUD did not even fall within the average range. The Board acknowledged that while the increase might seem like a large jump, it was due to SMUD not keeping up with the market in the past, and it was important to fairly compensate leadership now and in the future. The Board noted that it would have taken a 26 percent (26%) increase in order to get close to industry average. There being no further discussion, President Bui-Thompson asked General Counsel Lewis to conduct the roll call vote.

Ms. Lewis clarified that the motion was to increase the Chief Executive Officer and General Manager's base salary by seventeen percent (17%) effective January 1, 2022, in accordance with the terms of the Chief Executive Officer and General Manager's employment contract, and President Bui-Thompson confirmed.

Resolution No. 21-12-12 was approved by a vote of 6-1, with Director Fishman voting no.

RESOLUTION NO. 21-12-12

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO MUNICIPAL UTILITY DISTRICT:

That the Board authorizes a merit compensation increase in the base salary for the Chief Executive Officer and General Manager by seventeen percent (17%), effective January 1, 2022, in accordance with the terms of the Chief Executive Officer and General Manager's Employment Agreement.

Approved: December 9, 2021

INTRODUCED: DIRECTOR BUI-THOMPSON				
SECONDED: DIRECTOR TAMAYO				
DIRECTOR	AYE	NO	ABSTAIN	ABSENT
BUI-THOMPSON	Х			
ROSE	х			
FISHMAN		×		
HERBER	Х			
KERTH	х			
TAMAYO	Х			
SANBORN	Х			

President Bui-Thompson then turned to Discussion Calendar Item 14, approve a Memorandum of Understanding between Sacramento Municipal Utility District and the Organization of SMUD Employees (OSE) for the period January 1, 2022, through December 31, 2025.

Cheryl Spector, Manager of Employee Relations, gave a presentation regarding Discussion Calendar Item 14. A copy of the slides used in her presentation is attached hereto.

No public comment was received for Discussion Calendar Item 14.

After some discussion, Director Kerth moved to approve Discussion

Calendar Item 14, Vice President Rose seconded, and Resolution No. 21-12-13

was unanimously approved.

RESOLUTION NO. 21-12-13

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO MUNICIPAL UTILITY DISTRICT:

That this Board hereby approves a **Memorandum of Understanding** between the **Sacramento Municipal Utility District** and the **Organization of SMUD Employees (OSE)** for the period January 1, 2022,

through December 31, 2025, substantially in the form set forth in **Attachment D**hereto and made a part hereof.

Approved: December 9, 2021

INTRODUCED: DIRECTOR KERTH				
SECONDED: DIRECTOR ROSE				
DIRECTOR	AYE	NO	ABSTAIN	ABSENT
BUI-THOMPSON	Х			
ROSE	Х			
FISHMAN	Х			
HERBER	Х			
KERTH	Х			
TAMAYO	х			
SANBORN	Х			

Memorandum of Understanding

Between

Sacramento Municipal Utility District

And

Organization of SMUD Employees

2022 - 2025

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PREAMBLE

Pursuant to the requirements of Government Code Section 3500, et seq., representatives of the Sacramento Municipal Utility District, hereinafter referred to as "SMUD", and the Organization of SMUD Employees, hereinafter referred to as "the OSE", have met and conferred in good faith with the purpose of promoting harmonious labor relations and establishing and maintaining appropriate wages, hours, and other terms and conditions of employment.

SMUD recognizes the OSE as the exclusive representative of all employees of SMUD who are assigned to representation Unit 2, as defined in Board Resolution Number 6441. (A list of Unit 2 Classifications appears in Appendix B.) The provisions of this Agreement hereinafter set forth shall apply to those employees of SMUD for whom the OSE is the established representative.

ARTICLE 1

DEFINITIONS

1. AGREEMENT

The terms Agreement and MOU are used interchangeably.

2. TYPES OF EMPLOYEES

- A. Civil Service Employee
 - 1) A full-time employee hired pursuant to SMUD Civil Service Rules.
 - 2) A part-time employee hired prior to July 1, 1991.

B. Non-Civil Service

- 1) A part-time employee regularly scheduled to work twenty (20) or more hours and less than forty (40) hours per week (including overtime).
- 2) A casual employee as defined by SMUD Civil Service Rules.
- 3) A person hired under the Student Employment Program.
- 4) A rehired CalPERS annuitant.
- 5) A Limited Term Employee.

C. Full-Time Employee

A Civil Service or Non-Civil Service employee regularly scheduled to work eighty (80) hours in a pay period.

D. Part-Time Employee

A Civil Service or Non-Civil Service employee regularly scheduled to work less than eighty (80) hours in a pay period (including overtime).

E. Limited Term

- 1) The term "limited term employee" shall have the same meaning as set forth in Public Utilities Code §12055 regardless of how such employees are hired, appointed, or assigned to classifications, positions, or assignments and without regard to title or terminology.
- 2) As defined in the Civil Service Rules, a Limited Term employee is a person hired or appointed by SMUD to perform the job duties of a job classification for a defined time period of not more than two (2) years' duration. Limited Term appointments may be extended for up to two (2) additional years.
- 4) Limited term employees are immediately covered by this Agreement.
- 5) Limited term employees are "at will" and serve at the pleasure of SMUD. They are not covered by SMUD's Positive Discipline policies, they are not entitled to file grievances over disciplinary actions, and they may be terminated with or without reason or with or without just cause at any time and without notice.

F. Non-Represented

1) Contract Employee

A Contract Employee is a person working at SMUD who does not get paid through SMUD's employee timekeeping system. These workers are placed and paid by a temporary employment agency or contractor. A Contract Employee is "at will" and is bound by the service contract between SMUD and the Contract Employer. A Contract Employee has no entitlements under this Agreement.

2) Service Fee for Leased Employees

A Leased Employee is defined as a worker who is placed and paid by a third-party employment agency or contractor to do work for SMUD and SMUD controls who, when, and how the work is to be done. SMUD agrees to commence paying a service fee equal to a monthly OSE employee's membership dues while a Leased Employee is in an OSE position when the Leased Employee has worked continuously at SMUD more than six (6) months. SMUD will provide OSE with a list of Leased Employees who are in OSE positions twice per year, during the weeks including January 1 and July 1.

3. TERM

The term of this Agreement: January 1, 2022, through December 31, 2025.

ARTICLE 2

ORGANIZATION SECURITY

1. DUES DEDCTIONS

- A. Employees who voluntarily join the OSE may authorize individual payroll deductions for dues, initiation fees, and general assessments, as well as any other membership benefit program sponsored by the OSE (hereinafter collectively "dues deductions"). The OSE shall be responsible for maintaining records of bargaining unit employees who provide written consent to become OSE members and authorize dues deductions. The OSE shall certify to SMUD the identity of such members and the amount of the dues deductions to be withheld from their paychecks. The OSE is not required to provide a copy of an individual authorization to SMUD unless a dispute arises about the existence or terms of the authorization.
- B. SMUD shall deduct from the paychecks of each employee who voluntarily authorizes dues deductions as certified by the OSE, or pursuant to an authorization form tendered to SMUD by the OSE or employee, the total amount of dues certified by the OSE per month. SMUD shall promptly remit to the OSE the total amount deducted, together with a list identifying each bargaining unit employee from whom a deduction was made from their paychecks.
- C. SMUD will implement any start or change to the amount of a bargaining unit employee's payroll deductions during the first full pay period following notification of such change by the OSE.
- D. If an employee desires to revoke, cancel or change their dues deduction authorization, SMUD shall direct the employee to the OSE. SMUD will rely on all reasonable representations from the OSE as to employee authorizations.
- E. <u>Hold Harmless</u>. The OSE shall indemnify, defend, and hold SMUD, its officers, agents and employees, harmless against any and all claims, demands, suits, orders, or judgments, or other forms of liability (including wages, fines, reasonable attorneys' fees and costs associated therewith) that arise out of or by reason of action taken or not taken by SMUD for purposes of complying with any of the dues deduction provisions of this MOU.
- F. SMUD shall provide Employee Rosters for Unit 2 employees monthly at the pay cycle when union dues are deducted. The Employee Rosters shall be provided as an Excel spreadsheet that includes the following information: first and last name, personal mailing address, personal telephone number, personal email address, subgroup (full-time, part-time, limited-term, casual), organizational unit, position title, current salary, position start and end date(s), hire and rehire date(s), and SMUD mail stop.
- G. SMUD shall notify the OSE of an employee's return to paid status within ten (10) working days following an unpaid leave of absence in excess of thirty (30) days so the OSE may resume collection of OSE dues.

2. OSE RELEASE TIME

- A. Officers and Directors. Once each calendar year during the month of January, the OSE shall provide SMUD with a list of the OSE Officers and Directors. In meeting both the organizational business needs and the employee representation obligations of the OSE, the OSE may allocate release time and OSE duties among these key individuals.
 - 1) SMUD shall make arrangements to accommodate requests from OSE Officers and Directors for a reasonable amount of time off from their regular assignments to attend scheduled meetings with SMUD management, participate in SMUD projects, and represent bargaining unit employees. Such time off is subject to prior notice and approval of the immediate supervisor of the individual making the request.
 - 2) An OSE representative's time spent conducting OSE business should be charged to the appropriate Work Order Number.
- B. OSE Leave Bank. SMUD and the OSE agree to establish an OSE Leave benefit and create an OSE Leave Bank to support it.
 - OSE Leave is paid leave that may be utilized by OSE members to conduct OSE business and/or to attend seminars, conferences, conventions, or other meetings at the local, state and national level. An OSE member who is designated by the OSE President or, in the President's absence, the Vice President, may take OSE Leave subject to the advance approval of the employee's immediate supervisor.
 - 2) To establish and maintain the OSE Leave Bank, a Unit 2 employee may contribute some or all of the employee's accumulated annual leave or compensatory time off to the OSE subject to the following conditions:
 - a) A Unit 2 employee may contribute to the OSE Leave Bank in one (1) hour increments consisting of one (1) or more hours;
 - b) When donated, leave shall be credited to the OSE Leave Bank at the current hourly rate of the donating employee;
 - c) When used, the OSE Leave Bank shall be debited at the current hourly rate of the employee using the leave;
 - d) The OSE Leave Bank account shall be designated by SMUD and OSE leave taken shall be charged to the appropriate Work Order Number.

3. USE OF SMUD FACILITIES

- A. Bulletin Boards The OSE shall be provided a reasonable amount of bulletin board space in specifically designated areas for posting organization bulletins. The OSE shall be responsible for removing out-of-date materials, but SMUD reserves the right to remove out-of-date or prohibited material.
 - 1) The OSE shall provide up to twenty-five (25) bulletin boards to be installed by SMUD at mutually agreeable locations.
- B. Inter-Office Mail The OSE shall be allowed to use SMUD's inter-office mail to communicate with OSE represented employees.
 OSE mail shall be pre-sorted by mail stop.

- C. Internal Email The OSE shall be allowed to use SMUD's internal email system to communicate with OSE represented employees.
 - 1) The OSE President and Vice President are the only OSE members authorized to use SMUD's internal email systems (e.g., Outlook) to send no-reply notices to the OSE membership.
 - 2) Email notices shall not contain any confidential information and shall be in the nature of announcements regarding OSE activities (i.e. OSE membership meetings, OSE election results, OSE meeting minutes and reports, OSE social events, and OSE member participation at community events).
 - 3) No-reply email notices of any other nature must have approval of the SMUD Employee Relations Manager prior to distribution.
 - 4) Copies of the no-reply notices shall be sent to the SMUD Employee Relations Manager at the time of distribution to the OSE membership.
 - 5) A maximum of 52 no-reply notices may be sent to the OSE membership per calendar year, with the understanding that this allowance for OSE no-reply email notices is an exception to "acceptable use" under SMUD's Electronic Information Policy (AP 05.02.04). This agreement does not preclude compliance with all other provisions of this SMUD policy.
- D. Use of Meeting Rooms/Access to Work Locations
 - 1) SMUD shall make conference rooms available to the OSE, subject only to SMUD's established procedures for the reservation and use of such facilities by SMUD's internal organizational units.
 - 2) OSE representatives shall be granted reasonable access to work locations to engage in those activities necessary to the representation of employees assigned to Unit 2.

4. UNION BUSINESS LEAVE

SMUD and the OSE agree to establish an OSE Leave Benefit in addition to the OSE Leave Bank.

- A. OSE Leave is leave that may be utilized by OSE members to conduct OSE business and/or to attend training, seminars, conferences, conventions, or other meetings at the local, state and national level.
- B. Requests for OSE Leave shall be made at least two (2) weeks in advance and shall be directed to the Manager, Employee Relations, unless otherwise agreed to between SMUD and the OSE. Such requests shall be made by the OSE President, or in the President's absence, the Vice President.
- C. In an emergency, the Manager, Employee Relations shall have the authority to cancel scheduled OSE Leave.

- D. The OSE shall be reimbursed for any documented expenses and/or loss of money resulting from SMUD's action, provided the OSE informs SMUD of the pending loss at the time the OSE is requested to cancel the leave.
- E. Employees utilizing OSE Leave shall remain on SMUD's payroll and shall continue to receive CalPERS contributions and service credit. Employees on OSE Leave shall suffer no loss of compensation, benefits, or loss of seniority.
- F. The OSE shall reimburse SMUD for the employee's salary and fringe benefits at the then current activity rate for their position while the employee is on OSE Leave. The OSE shall provide such reimbursement within thirty (30) calendar days following receipt of invoice.
- G. The OSE agrees to indemnify and hold SMUD harmless against any and all liability for loss, damage, cost or expense which SMUD may incur by reason of bodily injury, including death, to any person or persons or by reason of damage to or destruction of property, including the loss of use thereof, arising out of or in any way connected with the program described herein, whether or not due in whole or in part to any act, omission or negligence of SMUD, active or passive, excepting only such injury, loss or liability as may result from the criminal or willful misconduct of SMUD, its agents or employees, other than employees participating in this program.
 - 1) Workers' Compensation. Where payments are made to SMUD employees under a workers' compensation or disability benefits law for bodily injury or death arising out of or in any way connected with the program described herein, the OSE shall make full and complete reimbursement to SMUD to the extent such payment increases SMUD's workers' compensation or disability benefit costs, whether such increase in cost occurs in the form of an increase in premiums or contributions, reduction in dividends or premium refunds, or otherwise.
 - 2) Notice and Defense of Claims. In the event any claim or demand is made or suit or action is filed against SMUD alleging liability for which the OSE shall indemnify and hold harmless SMUD under this Section, SMUD shall promptly notify the OSE thereof, and the OSE shall bear all costs and expenses, including legal fees, to settle, compromise or defend the same in such manner as it, in its sole discretion, deems necessary or prudent.
 - 3) Insurance Representation. The OSE agrees to carry the amount of self-insurance or comprehensive liability insurance, including contractual liability coverage, covering the indemnification and defense obligations set forth herein, subject to such types and amounts of self-insurance, retentions, or deductibles as are consistent with good business practices in the industry.

5. OSE ACCESS TO NEW EMPLOYEE ORIENTATIONS

SMUD shall notify the OSE of the time and location of all new employee orientation (NEO) meetings at least ten (10) working days prior to the meeting, unless an urgent and unforeseeable need for an orientation meeting precludes SMUD from providing such notice. If ten (10) working days advance notice cannot be provided, SMUD shall provide as much advance notice as possible. The OSE shall be afforded thirty (30) minutes during the NEO to present information about the OSE to new OSE employees.

ARTICLE 3

HOURS OF WORK

1. BASIC WORK WEEK

The normal work week consists of seven (7) consecutive twenty-four (24) hour periods beginning at 12:00 a.m. on Saturday and ending the following Friday at 11:59 p.m. Full-time employees are regularly scheduled to work forty (40) hours per work week. Part-time employees are regularly scheduled to work less than forty (40) hours per work week (including overtime). Employees may be required to work overtime to meet the needs of SMUD.

2. WORK SCHEDULES

- A. Normal Work Schedule The normal work schedule shall be five (5) consecutive eight (8) hour work days, Monday through Friday, with an unpaid meal period approximately midway through the work day.
- B. Alternate Work Schedules Alternate work schedules may be made available to employees subject to the operational needs of SMUD. Alternate work schedules are as follows:
 - 1) 9/80 Work Schedule
 - a) The biweekly work schedule shall consist of eight (8) work days of nine (9) hours per day and one (1) work day of eight (8) hours paid at the straight-time rate, with an unpaid meal period approximately midway through the work day. Each biweekly work period shall include five (5) days off.
 - b) Normal days off each biweekly work period are Saturdays, Sundays and one (1) alternate day off. SMUD shall determine which days of the week are acceptable for use as an alternate day off based on operational requirements.
 - (1) Initially, employees within a designated work group shall be allowed to request their preferred alternate day off schedule based upon their SMUD seniority and subject to SMUD approval.
 - (2) When a vacant position is being filled within a designated work group, the open alternate day off shall be offered to eligible employees based on their SMUD seniority pursuant to Section 2.B.1)b)(1) of this Article.
 - c) Work schedules and alternate days off may be changed subject to the following:
 - (1) SMUD may change work schedules and/or alternate days off as deemed necessary, provided that thirty (30) calendar days written notice is given to the affected employee(s).
 - (2) Employees may request to change their alternate day off or may request to change to a 4/10 work schedule subject to SMUD approval.

- (3) Employees may revert to a 5 day/8 hour per day work schedule at any time during the year, provided they give thirty (30) calendar days written notice (unless this is waived by SMUD) and receive approval from SMUD.
- (4) Work schedule and/or alternate day off changes made in accordance with this Section shall be for no less than a pay period and shall be subject to the provisions of Section 4.C.2 of this Article.

2) 4/10 Work Schedule

- a) The biweekly work schedule shall consist of eight (8) work days of ten (10) hours per day, paid at the straight-time rate with an unpaid meal period approximately midway through the work day. Each biweekly work period shall include six (6) days off.
- b) Normal days off each biweekly work period are Saturdays, Sundays and one (1) alternate day off in each of the two (2) weeks. SMUD shall determine which days of the week are acceptable for use as alternate days off based on operational requirements.
 - (1) Initially, employees within a designated work group shall be allowed to request their preferred alternate day off schedule based upon their SMUD seniority.
 - (2) When a vacant position is being filled within a designated work group, the open alternate day off shall be offered to eligible employees based on their SMUD seniority subject to Section 2.B.2)b)(1) of this Article.
- c) Work schedules and alternate days off may be changed subject to the following:
 - (1) SMUD may change work schedules and/or alternate days off as deemed necessary, provided that thirty (30) calendar days written notice is given to the affected employee(s).
 - (2) Employees may request to change their alternate day off or may request to change to a 9/80 work schedule subject to SMUD approval.
 - (3) Employees may revert to a 5 day/8 hour per day work schedule at any time during the year, provided they give thirty (30) calendar days written notice (unless this is waived by SMUD) and receive approval from SMUD.
 - (4) Work schedule and/or alternate day off changes made in accordance with this section shall be for no less than a pay period and shall be subject to the provisions of Section 4.C.2) of this Article.

3) Participation in Alternate Work Schedules

- a) An employee's eligibility for participation in an alternate work schedule shall be determined by SMUD based on operational requirements.
- b) An employee's participation in an alternate work schedule is voluntary.

4) Continuation of Alternate Work Schedules

It is the intent of SMUD and the OSE to work together to resolve any unforeseen problems that may arise regarding the administration of alternate work schedules. The

9/80 and/or 4/10 alternate work schedule program shall be continued only with mutual agreement between SMUD and the OSE. Either party may request in writing to discontinue an alternate work schedule. Absent an agreement to do otherwise, the alternate work schedule shall be terminated thirty (30) calendar days following receipt of the written request.

- C. Special Work Schedules Special work schedules are different from normal or alternate work schedules. They include the following:
 - 1) A schedule that requires employees to work Tuesday through Saturday.
 - 2) A schedule that requires employees to work one-half day on Saturday with an equivalent number of hours off during the same work week.
 - 3) Other special work schedules may be established by mutual agreement between SMUD and the OSE when the work schedules identified in Sections 2.A and 2.B of this Article are insufficient to meet established business needs.

3. MEAL PERIODS

Employees shall receive either a one-half (½) hour or one (1) hour meal period approximately midway through their regular workday. Except as provided in Section 4.B.3) of this Article, meal periods shall be unpaid.

4. SHIFTS AND START TIMES

- A. Shifts are as follows:
 - 1) First Shift Regularly scheduled to begin between the hours of 4:00 a.m. and 11:55 a.m.
 - 2) Second Shift Regularly scheduled to begin between the hours of 12:00 noon and 7:55 p.m.
 - 3) Third Shift Regularly scheduled to begin between the hours of 8:00 p.m. and 3:55 a.m.
- B. SMUD may establish different shifts when necessary to meet the operational needs of SMUD as follows:
 - 1) Rotating Shift Requires assigned employees to rotate between two (2) or more shifts.
 - 2) Emergency Relief Shift Requires assigned employees to be available for emergency relief duty in rotating shifts on any day of the week without advance notice.
 - a) Employees assigned to an emergency relief shift normally have a minimum of twelve (12) hours off between shifts.
 - b) When employees are required to report for duty without twelve (12) hours off between shifts, they shall be paid at the applicable overtime rate for any time worked within the twelve (12) hour period following the end of their preceding work shift.
 - 3) Special Shift A work period consisting of an eight (8), nine (9), or ten (10) hour work day during which employees are permitted to eat a meal on SMUD time.

C. Change in Shifts and/or Start Times

- 1) Shifts and/or start times shall be established consistent with the normal operation of a division or department and shall not be changed arbitrarily.
- 2) Subject to applicable overtime policies, shifts and/or start times may be changed as deemed necessary by SMUD for reasons including, but not limited to:
 - a) Provide better service to customers or other work units;
 - b) Stagger working hours to alleviate traffic congestion;
 - c) Reflect seasonal changes in daylight hours or temperature conditions;
 - d) Provide extended coverage for maintenance testing and operating activities; or
 - e) Reflect the desires of employees in a work unit, with supervisory approval.
- 3) If an employee's work shift and/or start time is changed by SMUD for five (5) days or more, the employee shall be given at least twenty-four (24) hours advance notification. In addition, the employee shall have a minimum of twelve (12) hours off between the shifts and/or start time and shall not be required to work more than forty (40) hours at the straight-time rate of pay.
 - a) If SMUD does not provide an employee with at least twenty-four (24) hours' notice or twelve (12) hours off between shifts and/or start time changes, the employee shall receive the applicable overtime rate for those hours worked on the first day of the change that encroach upon either the twenty-four (24) hour notice or the twelve (12) hour off requirements, whichever is greater.
 - b) Overtime and rest period provisions shall apply to the employee's new shift and/or start time.
- 4) Shift and/or start time changes of less than five (5) days worked (including Saturday, Sunday, and holidays) are not considered an official change in shift and/or start time. Employees shall be compensated at the applicable overtime rate for all hours worked other than their regular work hours for each work day when the change in shift and/or start time is directed by SMUD.
- 5) When employees who have been reassigned pursuant to Section 4.C.3) and 4.C.4) of this Article are returned to their regularly scheduled work shift and/or start time, they shall be paid at the straight-time rate of pay for work performed during their normal work hours subject to the following:
 - a) When employees return to their regular work shift and/or start time, they are entitled to a minimum of twelve (12) hours off between shifts.
 - b) If employees do not get the twelve (12) hours off, they shall be paid the applicable overtime rate for any time worked within the twelve (12) hour period following the end of their preceding work shift.

5. MAKE-UP TIME FOR PERSONAL BUSINESS

The following Make-Up Time for Personal Business Policy shall apply for full-time and part-time Unit 2 employees:

- A. Make-up time is a mechanism for full-time and part-time employees to take four (4) hours or less time off to attend to the occasional personal obligation or medical appointment that the employee is generally not able to complete outside of normal business hours. Make-up time is not intended to substitute for tardiness, to be used in conjunction with vacation time off, or to create a permanent work schedule change. The daily overtime provisions of this MOU do not apply to approved make-up time worked.
- B. Make-up time must be worked and used in fifteen (15) minute increments and is limited to no more than four (4) hours in a work week. Employees working make-up time are not authorized to work more than twelve (12) total hours in a day, including regular and make-up hours. (Example: 8 regular hours + 4 make-up hours; 9 regular hours + 3 make-up hours; and 10 regular hours + 2 make-up hour).
- C. Request Procedure: Employees must provide a signed written request to their supervisor for each occasion they want to work make-up time using the Make-Up Time for Personal Business Request Form (SMUD-3503). The request must be made prior to the performance of the make-up work. The request must also include the date and hours the employee wants to take off. Both the make-up hours and time off must be in the same work week. The supervisor may then choose to grant or deny any request to work make-up time.

ARTICLE 4

WAGES

1. PAY PERIODS/PAYDAYS

A. Pay Periods

- 1) A pay period for 5/8 and 4/10 work schedules is fourteen (14) consecutive days beginning at 12:00 a.m. on Saturday and ending at 11:59 p.m. on Friday.
- 2) The pay period for the 9/80 work schedule set forth in Article 3, Section 2.B.1) is the fourteen (14) consecutive-day period applicable to the specific 9/80 work schedule pattern of an employee. Refer to Appendix A for examples of 9/80 work schedule patterns.

B. Pay Days

Employees shall be paid on the Friday following the close of the pay period. Paychecks normally are distributed on the Thursday preceding payday and dated payday Friday. If Thursday is a holiday, paychecks shall be distributed on the preceding Wednesday and shall be dated for the Friday of that week. If payday is a holiday, paychecks shall be dated and distributed on the preceding Thursday.

2. ENTRY RATES – NEW EMPLOYEES

- A. New employees normally are placed at the first step or entry-level rate of pay for their classification.
- B. Employees who possess exceptional qualifications may be placed at a starting rate that is above the first step for their classification, subject to approval by SMUD. The following items shall be evaluated when considering an employee for a higher entry-level rate of pay:
 - 1) The quality and quantity of the employee's relative work experience.
 - 2) The wage level and qualifications of other SMUD employees in the same classification.
 - 3) The wage demands of the new employee.
 - 4) The availability of other qualified applicants.

3. WAGE SCHEDULE PROGRESSION FOR SLANT LINE/FLEX CLASSIFICATIONS

When pay grades are designated as Slant Line/Flex classifications, movement to the next higher classification within the series is based upon a specified amount of time, as reflected in the classification specification, in the lower classification and satisfactory job performance as reflected in a completed performance evaluation.

OSE Slant Line/Flex classifications that existed prior to the 2010 revision of the Civil Service Rules are as follows:

COMPUTER OPERS SPCLST (E) COMPUTER OPERS SPCLST (J)

CONSTR MGMT INSPCTR I CONSTR MGMT INSPCTR II DOC RECORDS SPCLST I DOC RECORDS SPCLST II **ENERGY SPECIALIST (E)** ENERGY SPECIALIST (J) ENGINEERING DES I ENGINEERING DES II **ENGINEERING DES III ENGINEERING TECH (E)** ENGINEERING TECH (J) **GENERATION DES I** GENERATION DES II **GENERATION DES III** LAND AGENT – A LAND AGENT – B LAND AGENT - C

OSE Slant Line/Flex classifications created after the 2010 revision of the Civil Service Rules are as follows:

IPPS SPCLST I IPPS SPCLST II GIS DATA TECH (E) GIS DATA TECH (J)

4. MERIT INCREASES

Employees within a classification with established pay steps shall be eligible for merit increases at specified intervals until they reach the top of their pay grade. Merit increases are granted for effective job performance, as reflected in a completed performance evaluation.

A. Eligibility

- 1) Permanent and limited-term full-time employees assigned to a classification with established pay steps shall be considered for merit increases at every twenty-six (26) weeks.
- 2) Part-time employees regularly scheduled to work twenty (20) or more hours and less than forty (40) hours in a week (including overtime), assigned to a classification with established pay steps shall be considered for merit increases for each 1,040 hours worked.
- 3) Probationary Period Absences during the probationary period may extend an employee's merit increase eligibility date. If an employee's probationary period is extended, the employee's merit increase eligibility date also shall be extended by the same amount of time.
- 4) Leaves of Absence without Pay A leave of absence without pay in excess of thirty (30) days (except military leave) may extend an employee's merit increase eligibility date.

B. Temporary Appointments

Employees who are temporarily appointed to a higher classification shall be eligible for merit increases as follows:

- 1) Employees who are temporarily appointed to a higher or different classification shall continue to earn merit increases as though continuously assigned to their permanent classification.
- 2) Employees who are assigned to a higher classification through a temporary timecard upgrade shall not accrue time toward a merit increase in the higher classification.
- 3) Employees who are temporarily appointed to a higher classification by an ESN or comparable document for more than six (6) consecutive months shall accrue time toward a merit increase in their higher classification.

C. Granting Merit Increases

- 1) A one-step merit increase shall be effective and initiated automatically on the first day of the pay period that includes the merit increase due date unless SMUD withholds the increase in accordance with Section 4.D of this Article.
- 2) SMUD may grant merit increases of two (2) or more steps to an employee based on exceptional job performance. If an employee is granted a merit increase of two (2) or more steps, the additional merit increase shall be effective the first day of the pay period that includes the merit increase due date.

D. Withholding Merit Increases

- 1) An employee's merit increase may be withheld for documented unsatisfactory progress or job performance, as reflected in a completed performance evaluation. The supervisor must discuss the withholding of the merit increase with the employee at least ten (10) calendar days prior to the date the merit increase was due.
- 2) Once SMUD has determined the employee has corrected unsatisfactory progress or job performance, the employee shall be granted the withheld merit increase. Normally, an employee shall not be reconsidered for a merit increase for at least six (6) months.
- 3) When an employee is granted the withheld merit increase, the effective date of the merit increase shall establish the eligibility date for the next merit increase.
- 4) SMUD's denial of a merit increase is subject to the grievance procedure contained in Article 20 of this Agreement.

5. WAGE ADJUSTMENTS

- A. Effective the pay period that includes January 1, 2022, SMUD shall provide a wage increase of **3.5%** for all Unit 2 classifications.
- B. Effective the pay period that includes January 1, 2023, SMUD shall provide a wage increase of **3.0%** for all Unit 2 classifications.
- C. Effective the pay period that includes January 1, 2024, SMUD shall provide a wage increase of **3.0%** for all Unit 2 classifications.

D. Effective the pay period that includes January 1, 2025, SMUD shall provide a wage increase of **3.25%** for all Unit 2 classifications.

6. FUTURE SALARY SURVEYS

SMUD and the OSE agree that the list of agencies/companies contained in Appendix C shall be used for Classification and Pay Studies of Unit 2 positions conducted during the term of this Agreement, unless the parties mutually agree to modify the list in writing.

ARTICLE 5

OVERTIME

1. **DEFINITION**

Overtime is time worked in excess of the regularly scheduled eight (8), nine (9), or ten (10) hour work day or beyond the regularly scheduled work week or time worked on a holiday. Overtime work requires prior SMUD approval.

2. DISTRIBUTION OF OVERTIME

Any employee may be required to work overtime to meet the needs of SMUD. A willingness to work overtime when requested is a condition of employment. When permitted by the work situation, overtime shall be distributed as equally as possible subject to the following:

- A. Overtime is first allocated to qualified volunteers within the appropriate classification assigned to the applicable work group/division. In the absence of qualified volunteers, the supervisor may either assign employees within the applicable work group/division or may seek other volunteers pursuant to Sections 2.B and 2.C of this Article.
- B. Overtime is next allocated to qualified volunteers within the classification assigned to other work groups/divisions.
- C. Overtime is next allocated to other qualified volunteers.

3. ELIGIBILITY

- A. Employees are entitled to overtime compensation as follows:
 - 1) All full-time employees are eligible to work overtime pursuant to Section 1 of this Article.
 - 2) Part-time employees are eligible for overtime compensation when they work in excess of their regularly scheduled work day, provided such work day is eight (8), nine (9), or ten (10) hours, or they work more than forty (40) hours in a work week. Part-time employees who are regularly scheduled to work less than eight (8) hours in a day are not eligible for overtime compensation unless they work in excess of eight (8) hours in a workday.

4. CASH COMPENSATION/COMPENSATORY TIME OFF

- A. Except as otherwise provided herein, all overtime shall be paid in cash at two times (2x) the straight time hourly rate of pay. The double time rate of pay also shall apply to overtime worked on holidays and is payable in addition to normal holiday pay.
- B. Employees may elect to earn compensatory time off (CTO) in lieu of cash solely at the employee's option.
 - 1) CTO shall be earned at the rate of two (2) hours accrued for each hour of overtime worked. Accumulated CTO may not exceed forty (40) hours. CTO credits that have not been used by the end of payroll period 21 shall be paid to the employee on payroll period 22 at the employee's then current ESN rate of pay.

- For purposes of this provision, the CTO year shall be the beginning of payroll period 22 through the end of payroll period 21 of the following year.
- 2) CTO may be used in fifteen (15) minute increments and must be exhausted before annual leave may be used. Use of CTO shall be at a time approved by SMUD and shall not be unreasonably denied.

5. MINIMUM OVERTIME GUARANTEES

- A. Emergency Call-Out When employees are called for an emergency, their work time will begin at the time they are contacted. For the purpose of this provision, concurrent calls or successive calls without a break in work are considered a single call.
 - 1) Employees who are called for an emergency shall be paid at the overtime rate for the actual overtime hours worked, but shall receive a minimum of two (2) hours overtime compensation.
 - 2) If the call-out extends into the employee's regular work hours, the employee shall only be paid at the overtime rate for the actual overtime hours worked.
 - 3) When an employee is called out to work more than once in a 24-hour period from midnight to midnight, the two (2) hour minimum shall be paid only for the first call-out. For subsequent call-outs, the employee shall be paid at the overtime rate for the actual overtime hours worked.
- B. Prearranged Overtime (Overtime Worked on a Non-Scheduled Work Day) Employees who report for prearranged overtime shall be paid a minimum of two (2) hours overtime compensation whether or not they are actually needed. Prearranged overtime may be cancelled with one (1) hour advance notice to the employee.
- C. Early Call-In Employees who are called into work early shall be paid at the overtime rate for the actual hours worked during the early call-in.

6. MAXIMUM OVERTIME ALLOWED

Employees normally are not allowed to work more than sixteen (16) consecutive hours or any combination of sixteen (16) hours within a 24-hour period, except in circumstances involving public safety or welfare. When SMUD authorizes work in excess of the above-described maximums, SMUD shall ensure that an employee is capable of working in a safe manner.

7. REST PERIODS

- A. Employees who work extended overtime shall be entitled to minimum rest periods as follows:
 - 1) Normal (5/8-Hour) Work Schedule Employees who work eight (8) or more hours of overtime during the sixteen (16) hours preceding their regularly scheduled work hours are entitled to a rest period of eight and one-half (8.5) consecutive hours.
 - 2) 9/80-Hour Work Schedule On a nine (9) hour work day, employees who work six and one-half (6.5) hours or more overtime during the fourteen and one-half (14.5) hours preceding their regularly scheduled work hours are entitled to a rest period of eight and one-half (8.5) consecutive hours. On an eight (8) hour work day, employees who work six (6) or more hours of overtime during the sixteen (16) hours preceding

- their regularly scheduled work hours are entitled to a rest period of eight and one-half (8.5) consecutive hours.
- 3) 4/10 Hour Work Schedule Employees who work five and one-half (5.5) or more hours of overtime during the thirteen and one-half (13.5) hours preceding their regularly scheduled work hours are entitled to a rest period of eight and one-half (8.5) consecutive hours.
- 4) Special Rest Periods SMUD may approve a special four (4) hour rest period for an employee who has worked four (4) or more overtime hours in the eight (8) hours immediately preceding their regular start time due to an emergency call-out and the timing of the call-out has prevented the employee from getting sufficient rest.
- B. The rest period begins when the employee is released from duty. Employees shall be compensated during designated rest periods as follows:
 - 1) If any part of the rest period falls within the employee's regular work hours, they shall be paid for those hours at the straight-time rate of pay.
 - 2) Employees shall not be compensated for lunch periods that fall within designated rest periods.
 - 3) If a rest period cannot be provided when due or an employee is required to report to work prior to the end of their rest period, the employee shall be paid at the overtime rate of pay until the rest period is provided.
- C. When an employee's rest period ends during their regular work hours, they may report for work at any time during their regular work hours or may report to work on their next regular work day, subject to SMUD approval. Any time off taken after the employee's rest period ends shall be charged to either CTO, annual leave, or leave without pay.

8. CHANGES IN MEAL PERIODS

- A. SMUD may alter an employee's normal meal period for the following reasons:
 - 1) When work must be performed during a time convenient to the customer;
 - 2) When work must be performed because of an interruption of utility service or other emergency; or,
 - 3) When work must be performed to eliminate a hazard to life or property.
- B. If an employee's normal meal period is altered, but the employee can be given a meal period within one (1) hour or less of the normal time, the employee shall not receive overtime compensation for the meal period.
- C. If an employee is unable to take a meal period within one (1) hour of their normal meal period, the employee shall be paid at the overtime rate for the time worked during the employee's normal meal period. The employee also shall be allowed reasonable time to eat a meal on SMUD time.

WAGE PREMIUMS

1. SHIFT DIFFERENTIAL

A. Eligibility

Full-time employees who work the second, third or relief/rotating shift shall be entitled to a shift differential wage premium.

B. Shift Differential Wage Premiums

1) Second Shift

Employees who are assigned to work the second shift shall receive a shift differential wage premium equal to 6% of the hourly rate assigned to the top step of the Computer Operator Specialist II pay range.

2) Third Shift

Employees who are assigned to work the third shift shall receive a shift differential wage premium equal to 8% of the hourly rate assigned to the top step of the Computer Operator Specialist II pay range.

3) Relief/Rotating Shift

Employees who are assigned to work relief/rotating shifts shall receive a shift differential wage premium equal to 10% of the hourly rate assigned to the top step of the Computer Operator Specialist II pay range.

C. Shift Differential Wage Premium Payments

1) Any shift differential payable to an employee based upon their regularly scheduled hours of work also shall be paid for any time worked immediately before or following the employee's regular work hours.

Example: If the employee's regularly scheduled work hours are 3:30 p.m. to 11:30 p.m. and they work from 3:30 p.m. to 1:30 a.m., the second-shift differential wage premium shall be paid for the entire work period.

2) When an employee is required to work a full, regularly established shift other than their own regularly established shift, the employee shall be paid the shift differential wage premium that is applicable to the shift in progress at the start of such work.

Example: If the employee's regularly scheduled work hours are 3:30 p.m. to 11:30 p.m. and their hours are changed for one (1) day to the established 1 a.m. to 9 a.m. shift, the employee shall be paid the third-shift differential wage premium for the entire work period.

3) When an employee who is receiving a shift differential wage premium works overtime, the overtime rate of pay also shall be applied to their shift differential wage premium.

2. TEMPORARY UPGRADES

SMUD agrees to timecard upgrade a Unit 2 employee when such an employee is directed to assume duties and responsibilities of a higher classification.

Assignments to higher classifications exceeding fifteen (15) working days from the first day of the assignment require a temporary upgrade action (e.g., ESN, HR Express). Except as provided in Article 14, Section 5 (Training Assignments) of this Agreement, employees shall be paid subject to the following:

- A. When an employee receives a temporary timecard upgrade to another Unit 2 classification, such employee shall be paid at the first step within the higher classification that provides a minimum of 2.5% above their current ESN rate of pay.
- B. When an employee receives a temporary timecard upgrade to an exempt classification, such employee shall be paid at the first step within the higher classification that provides a minimum of 5.0% above their current ESN rate of pay.

3. FINANCIAL AND SAFETY INCENTIVES

- A. SMUD may periodically institute a financial and/or safety incentive program. SMUD shall determine incentive payment amounts and the goals that must be achieved in order to qualify for an incentive payment.
- B. An employee shall be eligible to receive financial and safety incentive payments if the employee was in a paid status for at least 50% of the period covered by the program.
- C. An employee shall be eligible for a financial incentive payment if SMUD attains its financial goals for the period covered by the program.
- D. An employee shall be eligible to receive a safety incentive payment when SMUD attains its safety goals and the employee meets the following requirements during the period covered by the program:
 - 1) The employee did not have a lost time accident; and,
 - 2) The employee has not had a preventable vehicle accident.
- E. SMUD may grant periodic safety recognition and/or safety getaway awards. An employee shall be eligible to receive such awards if they meet the following requirements during the period covered by the program:
 - 1) The employee is a permanent employee;
 - 2) The employee has attended all scheduled safety meetings, or has been excused from attending some or all scheduled safety meetings;
 - 3) The employee has had no preventable vehicle accident or any other accident due to a work rule safety violation;
 - 4) The employee is not on a follow-up drug/alcohol testing program as a result of a "for cause" initial screening; and,
 - 5) The employee is in compliance with any Substance Abuse Rehabilitation Program requirements, if applicable.

4. NOTIFICATION OF INCENTIVE PROGRAMS

SMUD shall notify the OSE of all rewards, recognition and incentive programs proposed after ratification of this MOU and shall meet and confer prior to implementation of new programs, revisions to existing programs, and/or any discussion with Unit 2 employees. All rewards recognition and incentive program payments shall comply with the provisions of 29 C.F.R. § 778.331.

ON-CALL PAY

1. REGULAR ON-CALL STATUS

- A. Regular On-Call status is defined as a status whereby an employee is required to remain fit for duty, be reachable, and readily available to report for work in an emergency situation twenty-four (24) hours per day for a specified time period. Regular On-Call status will typically span a period of seven (7) consecutive days.
- B. Employees assigned to Regular On-Call status shall be compensated as follows:
 - 1) An employee who is required to serve in an on-call status shall be compensated at the rate of two (2) hours of straight time pay for each day on call.
 - 2) On-Call compensation shall be paid in addition to any overtime compensation for time worked.

2. SHORT NOTICE ON-CALL STATUS

- A. Short Notice On-Call status is defined as an assignment that is intended to meet short term staffing needs during storms, earthquakes and other emergency situations when SMUD has determined that the Regular On-Call staffing is inadequate to meet the operational (power restoration) needs of SMUD. Short Notice On-Call assignments are not expected to last more than six (6) consecutive days.
- B. Employees may be assigned to Short Notice On-Call status as follows:
 - 1) Employees shall be notified that they are being placed on Short Notice On-Call as early as possible but no later than the end of their regular workday. Such assignments shall be for one (1) day unless otherwise indicated.
 - 2) Employees so assigned must provide telephone and/or pager numbers at which they may be reached. SMUD shall provide telephones/pagers as needed.
 - 3) Employees assigned to Short Notice On-Call status shall be expected to remain fit for duty, be reachable by telephone or pager, and be available to respond to a call-out in a reasonable (i.e., typically within thirty (30) minutes of call-out) amount of time.
- C. Employees assigned to Short Notice On-Call status shall be compensated as follows:
 - 1) An employee who is required to serve in a Short Notice On-Call status shall be compensated for two (2) hours of pay at the regular straight time rate of pay for each day so assigned.
 - 2) Short Notice On-Call compensation shall be paid in addition to any overtime compensation for time worked.

HOLIDAYS

1. AUTHORIZED HOLIDAYS

A. Regular Holidays

SMUD guarantees eligible employees the following nine (9) Regular Holidays: New Year's Day (January 1); Martin Luther King, Jr. Day (the third Monday in January); President's Day (the third Monday in February); Memorial Day (the last Monday in May); Independence Day (July 4); Labor Day (the first Monday in September); Thanksgiving Day (the last Thursday in November); the Friday after Thanksgiving; and Christmas Day (December 25).

B. Floating Holidays

In addition, Full-Time and Part-Time employees with six (6) or more months of continuous service shall receive floating holidays according to the following schedule: May 1, July 1, September 1, and November 1. Each floating holiday is administered as eight (8) additional hours of annual leave for Full-Time employees and four (4) additional hours of annual leave for Part-Time employees and may be carried over from year to year in the same manner and with the same limits as accumulated annual leave.

SMUD shall approve the use of a floating holiday, or a day of annual leave for any Unit 2 employee who has served in the armed forces of the United States, or their allies, and who wishes to observe the (November 11) Veteran's Day Holiday.

C. Special Holidays (Christmas Eve - New Year's Eve)

SMUD may authorize additional time off for eligible employees on either Christmas Eve or New Year's Eve. Such time off shall be designated as a Special Holiday.

D. Holidays Observed

When a SMUD observed holiday falls on a Saturday, SMUD shall observe the holiday on the preceding Friday. When a holiday falls on a Sunday, SMUD shall observe the holiday on the following Monday.

2. HOLIDAY PAY

A. Eligibility

1) Full-Time Employees

Full-time employees must be in a paid status for the entire work day immediately prior to or immediately following a holiday to be eligible for holiday pay.

2) Part-Time Employees

Part-time employees who are regularly scheduled to work twenty (20) or more hours and less than forty (40) hours per week (including overtime) are eligible for holiday pay as follows:

a) On each holiday, four (4) hours of holiday pay shall be credited to the employee, whether or not they are scheduled to work that day.

B. Regular Holiday Pay

- 1) When a holiday falls on an employee's regularly scheduled workday, the employee will be given the day off and will be compensated for the number of hours the employee is regularly scheduled to work on that day. When a holiday is observed on an employee's regular day off, the employee is credited with 8 hours of annual leave.
- 2) When an employee is assigned to an Alternate Work Schedule and a regular holiday falls on their regularly scheduled work day, the employee shall be given the day off and shall be compensated for the number of hours (8, 9, or 10) they were regularly scheduled to work. If the holiday is observed on an employee's alternate day off, the employee shall be credited with eight (8) hours of annual leave.
- 3) When an employee is assigned to a Special Work Schedule and the holiday is observed on their regular day off, SMUD shall have the option to either grant the employee another work day off with pay or pay the employee one (1) day of additional pay at the straight time rate of pay.
 - a) If an employee is regularly assigned to a schedule in which Monday is a non-work day (not a rotating shift employee), holidays are treated as follows:
 - (1) When the holiday falls on a Monday, the affected employee shall observe the holiday on the following Tuesday.
 - (2) When the holiday falls on a Sunday, the affected employee shall observe the holiday on the preceding Saturday.
 - b) In the event an employee is simultaneously assigned to a Special Work Schedule and an Alternate Work Schedule, such employee shall be compensated for the number of hours (8, 9, or 10) they were regularly scheduled to work on the holiday. If the holiday is observed on the employee's alternate day off, the employee shall be credited with eight (8) hours of annual leave.
- 4) Employees who work on a holiday shall be paid at the overtime rate of pay for the hours worked in addition to holiday pay as specified above.

C. Special Holiday Pay (Christmas Eve - New Year's Eve)

- 1) When an employee is required to work on Christmas Eve, they shall be given an equivalent amount of time off on New Year's Eve.
- 2) If an employee cannot be granted time off on either Christmas Eve or New Year's Eve, they shall be given an additional amount of straight-time pay equal to the number of hours off granted to other employees.
- 3) In lieu of additional Special Holiday Pay, an employee may choose to be credited with the equivalent amount of annual leave.
- 4) If the day designated as a Special Holiday falls on an employee's alternate day off, the employee shall be credited with an equivalent amount of annual leave.

BENEFITS

1. ELIGIBILITY

- A. Full-Time and Part-Time Unit 2 employees are eligible to participate in health and welfare benefit plans provided by SMUD. Specifically excluded are:
 - 1) Casual employees scheduled to work less than twenty (20) hours per week.
 - 2) Student Employment Program participants.
 - 3) Rehired CalPERS Annuitants.
 - 4) Contract employees.
- B. Benefits for Limited Term employees are listed in Appendix E of this Agreement.
- C. Domestic Partner Coverage

Employees in registered, same-sex domestic partnerships or domestic partnerships are eligible to enroll their domestic partner and their eligible dependent children for medical coverage as described below:

- 1) SMUD's contribution for all employees and retirees with registered domestic partners and their dependents shall be the same as all current benefit contribution formulas for employees and retirees that currently cover dependents.
- 2) The employee contribution shall be the same as current employees who add dependents. Employee contributions for registered domestic partners and their dependent children may be deducted on an "after-tax" basis subject to all applicable federal and state statutes and Internal Revenue Code requirements.
- 3) All participants and eligible dependents must meet the same eligibility requirements as other eligible participants and dependents as stipulated in SMUD's policies and in accordance with SMUD's health plan contracts.
- D. Eligible employees who retire are entitled to enroll in the medical and dental benefit programs at the time of their retirement.

2. HEALTH INSURANCE

- A. SMUD will provide the following medical plan options to all eligible Unit 2 employees:
 - High Premium HMO
 - Low Premium HMO
 - High Deductible Health Plan (HDHP) with Health Savings Account (HSA)
 - PPO Medical Plan (closed to new enrollees)

Eligible Fresh Pond Unit 2 employees may use the EC-OC (zip code 95827) as their primary place of work when enrolling in a SMUD HMO medical plan option if needed.

The maximum medical co-payments under the High Premium HMO plans will be as follows:

Services	Co-payment Maximums
Physician's Office	\$45
Vision and Hearing	\$45
Surgery Outpatient	\$45
Emergency Room	\$155
Hospitalization	\$250
Chiropractic Service	\$45
Mandatory Generic	\$25
Brand Name	\$65
Mail Order	100 day supply- 2 co-payments

Employees should refer to the OSE Benefits Guide Book each year for the specific dollar amounts for medical co-pays under the High and Low Premium HMO Plans.

- B. Employee Medical Insurance Plan Premium Contributions
 - 1) Effective January 1, 2022, Unit 2 Full-Time employees enrolled in SMUD medical plans will contribute a premium cost share as follows:
 - HMO plans: 12.5%
 - High Deductible Heath Plan (HDHP) plans: 6%
 - PPO plan (closed to new enrollees): 30%
 - 2) SMUD will provide Unit 2 employees enrolled in the HDHP medical plan with an annual contribution to a Health Savings Account (HSA) on January 1 of each year, as follows:

\$1200 (employee only) or \$2,400 (employee with covered dependent{s}).

SMUD will pay any administrative fees attributed to the HSA while employed at SMUD. The annual contribution amount to the HSA will be front loaded and employees will be allowed to contribute pre-tax dollars each year up to the IRS-allowed maximum for the term of this MOU.

Unit 2 employees enrolled in the HDHP Plan will also be enrolled in Accident and Critical Illness Insurance Plans. Premiums for these plans will be paid by SMUD.

- 3) Limited-Term and Part-Time employees enrolled in SMUD HMO medical plans will contribute 17.5% as the employee premium cost share and for those enrolled in a PPO plan, they will contribute 30% as the employee premium cost share.
- 4) All Unit 2 employee premium contributions shall be as pre-tax payroll deductions.

- 5) Employees who participate in SMUD's Health Assessment Program (HAP) and fulfill the program requirements will pay \$5 less per month for their medical insurance for the following plan year. All employees will be granted time, while on duty, to participate in the health assessment portion of the program. This time must be scheduled in advance, with supervisory approval. Additional HAP requirements must be completed on the employee's own time.
- 6) These contributions shall not change during the life of the contract unless the parties mutually agree to do so in writing.
- 7) SMUD and the OSE shall establish and participate in a Health & Welfare Advisory Committee for the purpose of cooperatively discussing and exploring various insurance providers, insurance plans, and creative designs to maximize optimal use of healthcare resources

The Health & Welfare Advisory Committee memberships all consist of a minimum of two (2) and a maximum of four (4) representatives each from SMUD and the OSE. By mutual agreement, the Health & Welfare Advisory Committee may also include an equal number of representatives from the IBEW.

The Health & Welfare Advisory Committee will meet on at least a quarterly basis (more often by mutual consent). The Committee may participate in the Request for Proposal ("RFP") processes involving healthcare. The Committee may also review current healthcare benefits and submit a recommendation regarding such benefits when a majority of the Committee membership agrees on a recommendation. The recommendation shall be presented directly to either the Director, People Services & Strategies or the Chief Workforce Officer, as appropriate.

Each party shall designate one representative to be its Chair. The respective Chairs are responsible for the conduct and decorum of meetings. The respective Chairs shall jointly determine the date, time, anticipated duration and location of Health & Welfare Advisory Committee meetings. They will exchange and discuss prospective agenda items at least two weeks in advance of a committee meeting and set the order of the agenda topics at that time. Additional topics for discussion may be added to the agenda later by mutual consent of the Chairs. Meetings will follow the agenda developed in advance. The parties may also mutually agree upon additional meetings. In addition, the respective Chairs are responsible for maintaining open lines of communication between Committee meetings to exchange information on new or developing issues, discuss the progress of Committee business, and plan for forthcoming meetings.

The respective Chairs shall determine the method and person responsible for the recording of the minutes of the meeting. The minutes of meetings will summarize the discussion that occurred and any recommendations to which a majority of the committee members agree and be signed by the respective Chairs of the Health & Welfare Advisory Committee meetings. The minutes of the meetings will not be introduced into any grievance hearing.

The parties agree that when an issue is unresolvable or unable to be redirected to another forum, and that, after a minimum of three attempts, there is no purpose to be gained by further discussion, the parties will agree to disagree and cease discussion of the issue.

C. Agreement to Meet and Confer

Either SMUD or OSE may request to meet and confer regarding health care coverage during the term of this agreement. SMUD may re-open negotiations on the subject of the Affordable Care Act (ACA) or its impacts. If, during the term of the MOU, the legal requirements of the ACA have an impact on SMUD rights and obligations regarding health benefits for OSE employees (e.g. the Cadillac Tax), SMUD and the Union agree to re-open Article 9 Benefits, in order to meet and confer over such impacts.

D. Retiree Medical Plan Contributions

Employees who retire with the equivalent of five (5) years of continuous SMUD service immediately prior to their retirement shall be eligible to participate in SMUD-sponsored medical plans and shall be entitled to SMUD premium contributions as described below. Employees who are terminated for cause are not eligible to participate in SMUD-sponsored medical plans (except to the extent permitted by COBRA or similar state or federal law) and shall not be entitled to SMUD premium contributions.

SMUD's percentage of contribution toward the medical insurance premiums in effect at the time of retirement shall remain constant throughout retirement for all tiers of retiree medical benefits. Every January 1, SMUD will recalculate the dollar amount of their contribution to reflect any changes in the medical premium rates.

TIER 1

For employees hired prior to July 1, 1991, SMUD shall contribute one hundred percent (100%) of the retiree-only portion of the monthly premium for all SMUD-sponsored medical insurance plans.

For all dependent(s) covered under the retiree's plan, SMUD shall contribute 90% of the percentage it contributes for the retiree's medical insurance premium when the retiree selects one of the two (2) lowest cost health insurance plans or 85% of the percentage it contributes for the retiree's medical insurance premium when the retiree selects any other SMUD-sponsored health plans.

TIER 2

For employees hired on or after July 1, 1991, and before January 1, 2006, with continuous SMUD service and who retire from SMUD, SMUD shall contribute up to one hundred percent (100%) of the retiree-only portion of the monthly premium for all SMUD-sponsored medical insurance plans according to the Tier 2 schedule.

For all dependent(s) covered under the retiree's plan, SMUD shall contribute 90% of the percentage it contributes for the retiree's medical insurance premium (based on the Tier schedule) when the retiree selects one of the two (2) lowest cost health insurance plans or

85% of the percentage it contributes for the retiree's medical insurance premium (based on the Tier schedule) when the retiree selects any other SMUD-sponsored health plans.

Tier 2 retirees shall receive SMUD-provided medical insurance premium contributions according to the following schedule:

Retiree's Years of Continuous SMUD Service	Percent (%) of SMUD Contribution for Retiree	Percent (%) of SMUD Contribution for Dependent(s) for 2 lowest cost plans	Percent (%) of SMUD Contribution for Dependent(s) for all other SMUD-sponsored plans
Less than 10	0	0	0
10	50	45	42.5
11	55	49.5	46.75
12	60	54	51
13	65	58.5	55.25
14	70	63	59.5
15	75	67.5	63.75
16	80	72	68
17	85	76.5	72.25
18	90	81	76.5
19	95	85.5	80.75
20	100	90	85

TIER 3

For employees hired on or after January 1, 2006, and before January 1, 2018, with continuous SMUD service and who retire from SMUD prior to the age at which they are Medicare-eligible or age 65, SMUD shall contribute up to seventy-five percent (75%) of the retiree-only portion of the monthly medical insurance premium for all SMUD-sponsored medical insurance plans according to the Tier 3 schedule.

For employees hired on or after January 1, 2006, and before January 1, 2018, with 25 years or more of continuous SMUD service, who retire after the age at which they reach Medicare eligibility or age 65, SMUD shall contribute 100% of the retiree-only portion of the monthly medical insurance premium for all SMUD-sponsored Medicare Advantage health plans.

For all dependent(s) covered under the retiree's plan, SMUD shall contribute 90% of the percentage it contributes for the retiree's medical insurance premium (based on the Tier schedule) when the retiree selects one of the two (2) lowest cost health insurance plans or 85% of the percentage it contributes for the retiree's medical insurance premium (based on the Tier schedule) when the retiree selects any other SMUD-sponsored health plans.

Tier 3 retirees shall receive SMUD-provided medical insurance premium contributions according to the following schedule:

Retiree's Years of Continuous SMUD Service	Percent (%) of SMUD Contribution for Retiree	Percent (%) of SMUD Contribution for Dependent(s) for 2 lowest cost plans	Percent (%) of SMUD Contribution for Dependent(s) for all other SMUD- sponsored plans
Less than 10	0	0	0
10	25	22.5	21.25
11	27.5	24.75	23.38
12	30	27	25.5
13	32.5	29.25	27.63
14	35	31.5	29.75
15	37.5	33.75	31.88
16	40	36	34
17	42.5	38.25	36.13
18	45	40.5	38.25
19	47.5	42.75	40.38
20	50	45	42.5
21	55	49.5	46.75
22	60	54	51
23	65	58.5	55.25
24	70	63	59.5
25	75	67.5	63.75

TIER 4

For employees hired on or after January 1, 2018, with continuous SMUD service and who retire from SMUD, SMUD shall contribute up to fifty percent (50%) of the retiree-only portion of the medical insurance premium for all SMUD-sponsored medical insurance plans according to the Tier 4 schedule.

For all dependent(s) covered under the retiree's plan, SMUD shall contribute 90% of the percentage it contributes for the retiree's medical insurance premium (based on the Tier schedule) when the retiree selects one of the two (2) lowest cost health insurance plans or 85% of the percentage it contributes for the retiree's medical insurance premium (based on the Tier schedule) when the retiree selects any for all other SMUD-sponsored health plans.

Tier 4 retirees shall receive SMUD-provided retiree_medical insurance premium contributions according to the following schedule:

Retiree's Years of Continuous SMUD Service	Percent (%) of SMUD Contribution for Retiree	Percent (%) of SMUD Contribution for Dependent(s) for 2 lowest cost plans	Percent (%) of SMUD Contribution for Dependent(s) for all other SMUD-sponsored plans
Less than 15	0	0	0
15	25	22.5	21.25

Retiree's Years of Continuous SMUD Service	Percent (%) of SMUD Contribution for Retiree	Percent (%) of SMUD Contribution for Dependent(s) for 2 lowest cost plans	Percent (%) of SMUD Contribution for Dependent(s) for all other SMUD-sponsored plans
16	27.5	24.75	23.38
17	30	27	25.5
18	32.5	29.25	27.63
19	35	31.5	29.75
20	37.5	33.75	31.88
21	40	36	34
22	42.5	38.25	36.13
23	45	40.5	38.25
24	47.5	42.75	40.38
25	50	45	42.5

3. DENTAL PLAN

- A. SMUD shall provide dental and orthodontic coverage and services to eligible employees and their dependents pursuant to the provisions of the SMUD Employee Dental Plan. The maximum benefit per year remains at \$1,500 per person.
 - 1) SMUD shall cover 100% of the premium for the SMUD Traditional Plan for each Full-Time employee.
 - 2) Eligible OSE Part-Time (regularly scheduled to work 20 or more hours and less than 40 hours per week {including overtime}) and Limited-Term employees enrolled in the SMUD Traditional Plan shall contribute a premium cost share of 15%.
 - 3) Eligible OSE employees have the ability to select a buy-up plan with the additional cost being borne by the OSE employee.

B. SMUD contributions for retirees:

Employees who retire with the equivalent of five (5) years of continuous SMUD service immediately prior to their retirement shall be entitled to participate in the retiree dental program at SMUD's expense. Employees who are terminated for cause are not eligible to participate in SMUD-sponsored dental plans (except to the extent permitted by COBRA or similar state or federal law) and shall not be entitled to SMUD premium contributions.

4. VISION PLAN

- A. SMUD shall provide vision coverage to eligible employees and their dependents pursuant to SMUD's existing contract with Vision Service Plan.
 - 1) SMUD shall cover 100% of the premium for the SMUD Traditional Plan for each eligible Full-Time employee.
 - 2) Eligible OSE Part-Time (regularly scheduled to work 20 or more hours and less than 40 hours per week {including overtime}) and Limited-Term employees enrolled in the SMUD Traditional Plan shall contribute a premium cost share of 15%.

3) Eligible OSE employees have the ability select a buy-up plan with the additional cost being borne by the OSE employee.

5. LIFE INSURANCE PLAN

- A. SMUD shall continue to provide life insurance coverage to eligible employees as follows:
 - 1) SMUD shall contribute 100% of the premium cost for life insurance coverage equal to the annual base pay rounded up to the nearest \$5,000 for each Full-Time employee.
 - 2) Employee life insurance coverage is based on the amount of an employee's annual base pay (rounded to the nearest \$5,000) effective September 30 of the previous year. SMUD pays the full cost of life insurance premiums for coverage up to one time (1x) annual base pay. Employees can purchase additional coverage with the cost for this additional coverage entirely borne by the employee. This additional coverage is subject to the carrier's qualifications, limitations, and restrictions. Employees can choose additional coverage of either one time (1x), two times (2x), or three times (3x) their annual base pay for a total of four times (4x) their annual base pay up to the maximum coverage limit.
 - 3) For Part-Time employees, the base pay for computing life insurance cost and coverage amounts is 50% of the equivalent salary (rounded up to the nearest \$5,000) for a Full-Time employee.
- B. Subject to the carrier's qualifications, limitations, and restrictions, eligible employees may purchase life insurance coverage for their dependents as follows:
 - 1) Employees can elect coverage for their spouse of \$25,000 or up to 50% of the amount they have chosen through the employee life insurance plan.
 - 2) Employees can elect coverage for their eligible dependent children in the amount of: \$2,500, \$5,000, \$7,500 or \$10,000.

6. LONG-TERM DISABILITY PLAN

- A. SMUD shall provide Long-Term Disability coverage to eligible employees pursuant to the provisions of SMUD's Long-Term Disability Plan.
 - 1) SMUD shall pay 100% of the cost for the basic Long-Term Disability Plan for each eligible Unit 2 employee.
 - 2) Eligible employees may purchase additional long-term disability coverage pursuant to the provisions of SMUD's Long-Term Disability Plan.
 - 3) For eligible part-time employees, both costs and benefits are calculated pursuant to the provisions of SMUD's Long-Term Disability Plan, as described in the flexible benefit plan documents.

7. SHORT-TERM DISABILITY INSURANCE

SMUD shall provide short-term disability coverage to eligible employees pursuant to the provisions of SMUD's Short-Term Disability Insurance Plan. The employee shall pay 100% of the cost of short-term disability coverage.

8. FLEXIBLE BENEFITS PLAN

- A. SMUD shall provide eligible employees a flexible benefits plan pursuant to Section 125, of the Internal Revenue Code. The flexible benefits plan shall, at a minimum, include the following pre-tax dollar accounts: medical; dental; vision; long-term disability (high option); short-term disability; employee life insurance; dependent care reimbursement account; and, health care reimbursement account.
 - 1) Employees enrolled in the dependent care reimbursement account and/or health care reimbursement account shall be charged a monthly administration fee as determined by the plan administrator.
- B. All contributions made by SMUD on behalf of eligible employees and their dependents pursuant to Sections 1 through 7 of this Article shall be deposited into the employee's flexible benefits account as flex credits.
 - 1) Each employee may allocate their flex credits subject to the following:
 - a) Except as provided below, employees must purchase medical, dental, vision, and basic long-term disability plan coverage.
 - b) Employees who can provide proof of alternative medical, dental or vision coverage will be given their flex credits in cash. For the purpose of this paragraph, one (1) flex credit is equal to one (1) dollar.
- C. If the monthly total of the pre-tax options selected by an employee exceeds their available flex credits, the difference shall be paid by the employee on a monthly basis in the form of a pre-tax payroll deduction.
- D. If the monthly total of the pre-tax options selected by an employee is less than their available flex credits, the difference shall be paid to the employee on a monthly basis as additional taxable income.

9. EXTENDED COMPENSATION

- A. If an employee is temporarily disabled due to an on-the-job injury or illness, SMUD may offer extended compensation to supplement their temporary disability payments, in lieu of sick/annual leave supplement based upon the employee's request.
 - 1) Such extended compensation shall be sufficient to ensure that the employee shall receive 85% of their basic wage, less the amount of any temporary disability payment.
 - 2) Extended compensation is paid as an advance against any future permanent disability award.

10. DEFERRED COMPENSATION PLANS

- A. SMUD shall make an IRC Section 401(k) Savings Plan and a Section 457(b) Deferred Compensation Plan available to eligible employees. Participation in the Deferred Compensation Plans shall be voluntary and the participants pay all program costs.
- B. Deferred Compensation Direct Contributions
 - 1) SMUD shall make direct contributions to the 401(k) accounts of all eligible Unit 2 employees' 401(k) accounts according to the following schedule:

Years of Service	2022 Monthly Contribution	2023 Monthly Contribution	2024 Monthly Contribution	2025 Monthly Contribution
1-5 years	\$75	\$100	\$125	\$150
6-10 years	\$100	\$125	\$150	\$175
11-15 years	\$125	\$150	\$175	\$200
16+ years	\$150	\$175	\$200	\$225

2) Employees qualify for their years of service based on the 2080-hour standard as the equivalent of a year. Employees qualify for monthly payments based on their hours worked as measured by the 173.33-hour standard as the equivalent of a month.

C. Deferred Compensation Matching Program

- 1) SMUD shall match each eligible employee's voluntary contributions to their 401(k) account up to \$400 each calendar year.
- 2) Employee participation in the matching contribution program is voluntary. In order to be eligible to receive matching funds, an employee must meet all criteria below:
 - a. Have made contributions into their 401(k) account during the calendar year. SMUD's direct contributions will not be considered an employee's contributions.
 - b. Occupy an OSE-represented classification in a full-time, part-time or limited-term capacity.
 - c. If limited term, the employee must have occupied an OSE-represented classification immediately preceding their limited-term assignment and completed probation or completed 6 months of service in their non-civil service classification, whichever is greater.
- 3) In the January following the year the funds are made available, the funds will be distributed to the active accounts of employees who are: 1) still employed by SMUD, or, 2) retired as of December 31 of the year prior to the payout. The employee/retiree must have an active account as of the day of distribution in order to be eligible to receive matching funds. The funds will be distributed on a dollar-for-dollar basis (\$1 SMUD contribution for each \$1 employee contribution during the previous year) until the entire amount has been disbursed or all employees contributions have been matched.
- 4) The monies will be dispersed equally to all employees up to the full amount available for matching or to the full amount of the individual employee contribution if it is less than the maximum available per employee. In the event employee contributions total less than the amount allocated for matching, the balance will not be carried over into future years.

11. OTHER FRINGE BENEFITS

A. SMUD currently offers other benefits such as Employee Assistance Program, Employee Development Program, Health and Wellness programs, Wellness Center, Personal Computer Purchase Plan, Ride Share Program, Parking, Child Care Center and Child

- Care Tuition Assistance. Some of these programs are fully sponsored by SMUD, and others are supported and paid for by employees.
- B. Unit 2 employee membership in SMUD's Wellness Center will be \$4.60 per pay period. SMUD shall reimburse membership fees paid by those employees who use the facility an average of eight (8) times per month annually. Reimbursement shall be made through payroll within ninety (90) calendar days following the end of the year. Only those employees still on SMUD's payroll at the time of reimbursement shall be eligible to receive such payment.

12. CONTINUED ELIGIBILITY IN LIMITED TERM OSE ASSIGNMENTS

OSE-represented Part-Time employees who accept Limited Term assignments in OSE bargaining unit positions retain their eligibility for the following benefits, subject to compliance with State, Federal, and local laws and regulations:

- A. Floating Holidays
- B. FSA Healthcare/Dependent Reimbursement Accounts
- C. Short-term and Long-term Disability Insurance
- D. Deferred Compensation Plans
- E. Extended Compensation
- F. Childcare Financial Assistance
- G. Educational Assistance and Tuition Reimbursement
- H. Professional Organizational Membership Reimbursement
- I. Technology Loan Program

13. RETIREMENT

- A. SMUD has contracted with CalPERS to provide retirement benefits for eligible employees. The following retirement benefits are provided in accordance with SMUD's contract with CalPERS and applicable law:
 - 1) Employees hired by SMUD prior to January 1, 2013, and those otherwise defined as "classic members" by CalPERS shall receive the 2% @ 55 local miscellaneous retirement benefit formula with the 36 consecutive month final compensation period. Employees receiving this pension benefit formula contribute 7% of their pensionable wages to CalPERS as the employee share of the benefit cost.
 - 2) Employees hired by SMUD on or after January 1, 2013, and those otherwise defined as "new members" by CalPERS shall receive the 2% @ 62 local miscellaneous retirement benefit formula with the 36 consecutive month final compensation period. Employees receiving this pension benefit formula contribute 50% of the normal cost of the benefit as determined by CalPERS.
 - 3) Supplemental Benefits
 - a) Credit for Unused Sick Leave pursuant to Government Code Section 20965.
 - b) Military Service Credits as Public Service pursuant to Government Code Section 21024.
 - c) Post Retirement Survivor Allowance pursuant to Government Codes Sections 21624, 21626, and 21628, as applicable.
 - d) Annual Cost-of-Living Allowance pursuant to Government Code Section 21335.

- e) \$500 Retired Death Benefit pursuant to Government Code Section 21620.
- f) Purchasing Power Protection Account pursuant to Government Code Section 21337.
- g) Public Service Credit pursuant to Government Code Section 21023.5.
- 4) SMUD shall adopt and apply the IRS Section 414H2 and/or any other administrative or regulatory procedure or standard necessary to ensure that the employees' contributions to their PERS retirement plan are treated as pre-tax payroll deductions.

TRAVEL AND OTHER REIMBURSEMENTS

1. TRAVEL TIME AND EXPENSES

A. Travel Expenses

SMUD shall reimburse employees for all reasonable expenses that have been incurred while traveling on authorized SMUD business pursuant to SMUD's travel policies, Business Travel (AP 03.02.03) and Business Travel Procedures (MP 03.02.03.100).

B. Travel Time

- 1. All travel time that occurs during an employee's normal work hours, including normal work hours on an employee's regular days off (e.g., Saturday, Sunday, Alternate Day Off), will be compensated as hours worked and will be counted toward applicable overtime.
- 2. Employees who ask to drive when public transportation (i.e., plane, train, bus, etc.) is available will only be compensated for travel time during normal work hours up to the same amount the employee would have been compensated had the employee used public transportation. Employees who must drive themselves are considered to be working and should be compensated as such.
- 3. In addition to travel time to and from an airport, train station or port of entry, employees will be compensated for pre-travel waiting time for no more than one (1) hour prior to the employee's scheduled departure time.
- 4. When an employee travels between two or more time zones, the time zone associated with the point of departure will be used to determine whether the travel falls within normal work hours.
- 5. Employees who are approved to extend or alter travel arrangements to incorporate personal time/leave will not be paid for any travel time or expenses during the personal time/leave period. Employees are responsible for all additional travel expenses that result from the incorporation of personal time/leave. Paid leave hours used by an employee to extend or alter travel arrangements for personal reasons will not count as hours worked for purposes of overtime during a workweek in which the employee receives compensation for travel time.

2. BACK COUNTRY TRAVEL

- A. When employees are required to travel into SMUD's Upper American River Project (UARP) and elect to furnish their own lodging facilities, a lodging payment of \$50.00 per day will be paid for each day of the assignment (including weekend days).
- B. The reporting headquarters will be the employees' lodging site for the assignment.

3. TEMPORARY CHANGE OF HEADQUARTERS

Employees shall report for work at their designated work headquarters. Travel time between the employee's designated work headquarters and the actual job site normally shall be considered as time worked, unless mutually agreed otherwise in advance or as excepted below:

- A. An employee's designated work headquarters may be temporarily changed for less than twelve (12) months with nineteen (19) hours advance notice. When so assigned, the employee shall be compensated for their additional driving time and shall be paid mileage for any additional miles driven.
- B. When an employee's designated work headquarters is temporarily changed for less than twelve (12) months for formal training purposes, they shall not receive additional compensation or mileage payments unless their commute distance has increased more than ten (10) miles.

4. PROFESSIONAL CERTIFICATION / LICENSE FEES

- A. Except as provided below, employees who are required by SMUD to maintain a professional certification and/or license shall be reimbursed 100% of their costs associated with maintaining such certificate or license.
- B. SMUD shall pay 100% of the employee's initial license fee and all renewal fees for employees who are required to maintain a commercial driver's license, except that portion which is attributable to the Class C driver's license.

5. ORGANIZATIONAL MEMBERSHIP FEES

SMUD shall pay 100% of the membership fee for any employee required to maintain membership in a professional organization.

6. BUSINESS MEETING EXPENSES

Employees who are required to attend any meetings as SMUD's representative shall be reimbursed their out-of-pocket expenses associated with attending such meeting.

7. COMMUNICATION EXPENSES

Employees shall be reimbursed for all costs associated with business-related communications including, but not limited to, telephone calls, faxes, mailing, and shipping.

8. MISCELLANEOUS EXPENSES

Employees shall be reimbursed for other miscellaneous business expenses subject to the approval of SMUD.

9. PERSONAL TOOLS

If an employee is required to provide some or all of the tools needed to perform their job duties, SMUD shall replace such tools when they are worn, lost, or stolen under certain circumstances in accordance with established SMUD procedures.

10. RELOCATION EXPENSES

SMUD may reimburse existing employees for relocation expenses under certain circumstances consistent with established SMUD policy, Relocation Expenses (AP 05.03.03).

11. EDUCATIONAL ASSISTANCE

Effective July 1, 2009, SMUD and the OSE agree that Unit 2 employees shall be covered by SMUD policies, Education Assistance and Tuition Reimbursement (AP 04.03.02 and MP

04.03.02.100), relating to financial assistance for education and training expenses, including the financial assistance and educational expense reimbursement amounts specified therein.

SICK LEAVE

1. ELIGIBILTY

- A. Unit 2 employees who do not accrue annual leave may utilize sick leave in accordance with SMUD's Sick Leave Policy AP 04.05.15.
- B. Employees with sick leave balances accrued prior to September 21, 2002, may use their accrued sick leave in accordance with the provisions of this Article.

2. SICK LEAVE USAGE

- A. Sick leave may be authorized for the following reasons:
 - 1) The illness or injury of the employee;
 - 2) The need to see a health care provider or counselor;
 - 3) To care for an ill or injured family or household member;
 - 4) To supplement Workers' Compensation payments;
 - 5) Under certain circumstances sick leave balances may be exhausted pending approval of a disability retirement.
- B. Sick leave may be taken in fifteen (15) minute increments. Employees requesting to use sick leave must notify their supervisor in advance, if possible, but in all cases prior to the employee's authorized starting time on each day the employee will be absent. An employee who is unable to give advance notice, due to emergency circumstances, shall make notification as early as possible. When unable to speak directly to their supervisor, the employee shall leave a callback telephone number on the supervisor's voicemail where the employee can be located.
- C. When a full day of sick leave is taken, it shall be charged according to the employee's work schedule (8, 9, or 10 hours) and shall be paid at the employee's current ESN rate of pay.
- D. If an employee becomes ill while on annual leave, they may request that the annual leave be changed to sick leave.
- E. If an employee is off sick on a workday and it is a holiday, they shall receive holiday pay. The absence shall not be charged to the employee's sick leave.
- F. Employees shall be permitted to use sick leave during any illness that meets the definition of a disability pursuant to SMUD's Long-Term Disability Plan. If the employee is not precluded by their disability from performing other work and SMUD has made a limited duty assignment available to the employee, they shall not be permitted to use sick leave.

3. MEDICAL VERIFICATION / RELEASE

- A. Employees may be required to provide medical verification of illnesses and or injuries when requested to do so by SMUD, in accordance with SMUD's Sick Leave Policy (AP 04.05.15).
- B. Employees who are off work for more than five (5) consecutive work days due to an illness and/or injury may be required to provide a medical release indicating that they may return to work safely.
 - 1) If the employee received medical treatment for their injury or illness, their health care provider must complete the medical release.
 - 2) If the employee has not received medical treatment for their illness or injury, SMUD's Medical Clinic staff may complete the medical release.
- C. An employee's request to use accumulated sick leave credits may be denied if they do not provide a medical verification of illness and/or a medical release when required to do so by SMUD. In such cases, the employee's absence may be charged as unauthorized leave without pay and the employee may be subject to disciplinary action.

4. REINSTATEMENT OF SICK LEAVE

- A. Employees who are reinstated following a layoff shall have their sick leave balance restored pursuant to Civil Service Rules.
- B. Employees who resign and are rehired to a civil service position within six (6) months of initial separation shall have 50% of their sick leave balance reinstated provided they had five (5) years or more of continuous SMUD employment.

5. SICK LEAVE UPON RETIREMENT

SMUD shall continue to contract with CalPERS to allow unused sick leave to be credited toward years of service for retirement pursuant to Government Code Section 20965.

ANNUAL LEAVE PROGRAM

1. INTRODUCTION

Annual Leave is to be used to meet an employee's need for paid time off for any approved absence. Under this leave program, previously accrued sick leave balances are retained and may be used by the employee in accordance with the provisions of Article 11, Sick Leave, of this Agreement.

- A. SMUD must approve all requests for annual leave in advance of the time the leave is taken. Unapproved absences may be charged as unauthorized leave without pay.
- B. Under the Annual Leave Program employees do not earn sick or personal leave.

2. ELIGIBILITY

All Unit 2 employees except the following are eligible to accrue annual leave:

- A. Part-time employees scheduled to work less than twenty (20) hours per week.
- B. Student Employment Program participants.
- C. Rehired CalPERS Annuitants.
- D. Contract employees.

3. ACCRUAL OF ANNUAL LEAVE CREDITS

- A. Eligible employees earn annual leave credits based on 80 straight time hours paid.
- B. The table below reflects the annual leave accrual rate for eligible employees based on the length of the most recent continuous SMUD service:

Length of Service	Annual Leave Credits
Beginning 1st year through 4th year	156 hours per payroll year (6 hours per pay period)
Beginning 5 th through 14 th year	195 hours per payroll year (7.5 hours per pay period)
Beginning15 th through 22 nd year	234 hours per payroll year (9 hours per pay period)
Beginning 23 rd through 29 th year	273 hours per payroll year (10.5 hours per pay period)
Beginning 30 or more years	312 hours per payroll year (12 hours per pay period)

 10^{th} Anniversary bonus – Employee shall be credited with 40 hours of annual leave on the tenth anniversary date of continuous SMUD service.

20th Anniversary bonus – Employee shall be credited with 20 hours of annual leave on the twentieth anniversary date of continuous SMUD service.

4. MAXIMUM ACCUMULATION OF ANNUAL LEAVE

Employees may accumulate annual leave throughout the payroll year and carry over a maximum of 2000 hours into the subsequent payroll year. At the close of the payroll year, annual leave credits accumulated in excess of 2000 hours shall be paid at the employee's current ESN rate of pay.

5. USE OF ANNUAL LEAVE CREDITS

- A. Employees may use their annual leave credits as soon as they are earned and posted to the employee's annual leave account balance.
- B. Employees who are off work for a full work day on annual leave shall be charged the number of hours they are regularly scheduled to work on the day the annual leave is used.
- C. Employees approved for annual leave due to non-FMLA medical reasons shall record the time as follows: LPIA Employee Annual Leave Medical; LPIF Family Annual Leave Medical. Annual leave used for FMLA medical reasons shall be recorded as LFPL Personal Leave-FMLA. Annual leave used for pregnancy shall be recorded as LFP1 Pregnancy-Personal Leave.
- D. Employees may be required to provide medical verification of illnesses and/or injuries when requested to do so by SMUD.

6. SCHEDULING

- A. Except when operational needs require otherwise, employees shall be entitled to use their accrued annual leave credits at the time of their choice. Annual leave normally will be taken each calendar year. An annual leave request in weekly increments of up to three (3) consecutive calendar weeks shall be given preference over split leave periods. Leave requests equal to an employee's annual accrual rate shall be given special consideration.
- B. Employees shall provide advance notice when requesting leave, and should communicate to their supervisor, as appropriate, to ensure the request is understood. Supervisors shall provide approvals/denials in a timely manner.
- C. Unless compelled by law or SMUD policy, supervisors will approve or disapprove a request for leave after considering the following:
 - 1) The nature of the request;
 - 2) The operational needs of the business unit;
 - 3) Whether the employee has sufficient paid leave to cover the entire absence;
 - 4) The number of previous leave requests from the employee;
 - 5) The preferences and seniority of other employees requesting the same time off.
- D. Short notice leave use is of special concern and should be avoided because of the potential adverse effect on a work unit's ability to meet the business needs of SMUD. Short notice leave is defined as leave not approved in advance of the absence, especially for "same day" absences from work. Usual reasons for requesting short notice leave include:
 - 1) Unanticipated illness or injury of the employee or immediate family member;
 - 2) A situation of such serious nature as to justify the employee's decision to not report to work:
 - 3) A situation arising during duty hours that necessitates the employee's immediate absence from duty.
- E. Reliability is a valued trait, and attendance issues will be resolved on a case-by-case basis using SMUD's Positive Discipline program. All previous leave administrative policies

(i.e., attendance metrics, attendance control policies, etc.) are superseded and replaced with the philosophy on leave administration set forth in this MOU.

7. CANCELLATION OF ANNUAL LEAVE

- A. In an emergency, employees may be asked to forego all or a part of their scheduled annual leave. Employees who are already on annual leave may be requested to report for duty.
- B. Employees shall be reimbursed for any documented expenses and/or loss of money resulting from SMUD's action pursuant to Section 7.A of this Article, provided the employee informs SMUD of the pending loss at the time the employee is requested to either cancel or reschedule their annual leave.

8. ANNUAL LEAVE SELL-BACK

- A. Full-Time employees may elect to sell back up to one hundred-twenty (120) hours (up to 60 hours for Part-Time employees) of accumulated annual leave credits per year, provided the employee schedules and uses at least the equivalent of one (1) work week of annual leave in the same year.
- B. Annual Leave Sell-Back Agreements, which are irrevocable, must be submitted to the HRS Payroll unit no later than December 31 of the year prior to the year in which the annual leave will be accrued and paid out. An employee may elect to apportion the amount of sell back between the paychecks for pay periods 13 and 25, limited to the amount of Annual Leave accrued in that year at the time of the payout.
- C. An employee may request a hardship withdrawal payment of accrued leave at any time when an unforeseen hardship arises and payment is needed to cover such expenses. Hardship withdrawals are only allowed for the reasons specified in the hardship distribution rules for SMUD's 457(b) plan as well as other similar hardships approved by SMUD.
- D. All annual leave payments are computed at the straight-time rate of pay for the employee's ESN classification at the time annual leave credits are paid.

9. PAYMENT FOR UNUSED ANNUAL LEAVE

A. Separation of Employment

- 1) When an employee separates from SMUD employment for any reason, they shall be paid for any accumulated annual leave credits at their current ESN rate of pay.
- 2) Employees who are separating from SMUD employment for any reason other than retirement may not use their accumulated annual leave credits immediately prior to the effective date of their separation. The employee shall receive cash compensation pursuant to Section 9.A.1) of this Article.

B. Retirement

A retiring employee may take a lump-sum payment for their accumulated annual leave. If the employee has an equivalent of five (5) years of full-time uninterrupted service with SMUD, they may choose to take a portion or all of their accumulated annual leave prior to the effective date of their retirement.

TIME OFF

1. INTRODUCTION

Where current SMUD policy and/or the provisions of this Agreement provide a greater benefit than is required by State and/or Federal law or regulation, SMUD shall provide the greater benefit.

2. TIME OFF WITH PAY

A. Eligibility

All Unit 2 employees except the following are eligible for paid time off:

- 1) Part-time employees scheduled to work less than twenty (20) hours per week.
- 2) Student Employment Program participants.
- 3) Rehired CalPERS Annuitants.
- 4) Contract employees.

B. Bereavement Leave

- 1) Eligible employees shall be granted up to three (3) days of paid bereavement leave, per occurrence, to grieve and handle matters related to a death in their household or family. For purposes of bereavement leave, family is defined as the employee's spouse or registered domestic partner, child (to include stepchildren), parent (to include spouse/domestic partner's parent), grandparent, grandchild, sibling, daughter-in-law, son-in-law, niece, nephew, uncle, or aunt. Additional leave may be granted upon request. Such additional time off shall be charged against one of the employee's leave balances or leave without pay.
- 2) Bereavement leave is not granted automatically. The employee's supervisor shall consider the following factors when approving requests for bereavement leave: the relationship of the deceased to the employee; the employee's responsibility for making arrangements; and the date and place of the services.

C. Voting Leave

SMUD shall allow eligible employees, as defined in Section 2.A of this Article, a maximum of two (2) hours paid time off to vote in any statewide general election, in accordance with State law and SMUD Voting Leave Policy (MP 04.05.12.100).

D. Jury Duty and Court Appearances

- 1) SMUD shall allow eligible employees, as defined in Section 2.A of this Article, time off with pay to report for jury duty or to respond to a subpoena. Employees who are involved in a court case as a plaintiff, defendant or expert witness, in a matter unrelated to official SMUD business, may be required to use annual leave.
- 2) Employees summoned for jury duty or subpoenaed as a witness shall notify SMUD promptly by providing a copy of the summons or subpoena.

3) Effects on Work Hours

- a) Employees whose jury duty or court appearance is the length of their scheduled workday or more shall be excused from work for their entire workday.
- b) Employees whose jury duty or court appearance is less than the length of their scheduled workday must notify SMUD and may be required to work the remaining portion of their workday.
- c) Employees whose jury duty or court appearance of eight (8) or more hours occurs during the sixteen (16) hours preceding their regular workday, or starts during the eight (8) hours after the end of their regular workday, employees shall be entitled to an eight and one-half (8.5) hour rest period.

E. Professional Leave

- 1) Eligible employees will be granted up to 80 hours of paid time off (Professional Leave) per calendar year to participate in professional activities as follows:
 - a) Professional Organizations: Upon approval of SMUD employees who hold office in a recognized professional association may be granted paid time off for performance of their duties on behalf of such organization. SMUD shall also reimburse such employees for travel or other expenses incurred when SMUD determines that it receives a direct benefit from these activities.
 - b) Professional Development: Out the 80 hours of Professional Leave allotted each year, eligible employees may choose to use up to two (2) hours of paid time off per month to attend or participate in professional development opportunities at SMUD, including training (for example, LMS optional training, LinkedIn Learning, Brown Bags) or other activities (e.g., ERG meetings, DEI Council, Leadership Programs).
 - c) Except when operational needs require otherwise, employees shall be entitled to use their Professional Leave at the time of their choice. Employees shall provide advance notice when requesting leave, and should communicate to their supervisor, as appropriate, to ensure the request is understood. Supervisors shall provide approvals/denials in a timely manner.
 - d) In an emergency, employees may be asked to forgo their scheduled Professional Leave.
 - e) Employees shall be reimbursed for any documented expenses and/or loss of money resulting from SMUD's actions pursuant to Section E.1.d., provided the employee informs SMUD of the pending loss at the time the employee is requested to either cancel or reschedule their professional leave.

3. TIME OFF WITHOUT PAY

A. Eligibility

All employees are eligible for time off without pay.

B. Personal Time Off

1) Requests for leaves of absence without pay shall be approved when required by law, and may be approved at SMUD's discretion when not required by law. SMUD shall

consider the following factors when approving requests for non-required leave: the merits and the nature of the request, the length of time being requested, and the impact that the employee's absence will have on SMUD.

- 2) Employees may take up to forty (40) hours of leave without pay per payroll year without first exhausting their CTO and/or annual leave balances. When using this option in conjunction with paid annual leave, paid annual leave must be taken first.
- 2) Except as provided in Section 3.B.2) of this Article, leave without pay for personal reasons require that employees first use all of their accrued CTO and annual leave.
- 3) Except in cases of emergency, requests for personal time off without pay must be made reasonably well in advance of the dates requested.

C. Medical Leave

Employees must exhaust all of their sick and annual leave before going on an unpaid medical leave of absence unless the employee is applying for Short Term Disability (STD) or Long Term Disability (LTD) benefits. Employees have the option of keeping no more than eighty (80) hours of annual leave or using it all before STD or LTD benefits begin. Employees should refer to the current SMUD STD/LTD plans or contact People Services & Strategies.

4. EFFECTS OF LEAVE WITHOUT PAY ON SMUD BENEFITS

- A. Leave Without Pay for Personal or Medical Reasons
 - 1) Extended Leave Without Pay Employees who are in an unpaid status for thirty (30) consecutive days or more shall not earn annual leave credits during their absence.
 - 2) Intermittent Leave Without Pay Employees who are in an unpaid status intermittently during the payroll year shall not earn annual leave accrual for each cumulative total of eighty (80) hours of unpaid leave.
 - 3) Leave without pay, taken pursuant to Section 3.B.2) of this Article, shall not have any impact on the accrual of annual leave.

B. Workers' Compensation

Employees who are on unpaid authorized leave relating to an approved Workers' Compensation claim shall continue accruing annual leave credits.

C. Insurance Benefits

- 1) Non-Medical Leave Employees on an approved unpaid leave of absence may continue to participate in SMUD's health, life insurance, vision and dental plans. SMUD and the employee shall each pay their share of each premium under the provisions of this Agreement for up to three (3) months. After three (3) months, the employee must pay the full premium if they wish to maintain coverage.
- 2) Medical Leave Employees on an approved unpaid medical leave of absence may continue to participate in SMUD's health, life insurance, vision and dental plans. SMUD and the employee shall each pay their share of each premium under the provisions of this Agreement, until the employee either returns to work or separates from SMUD employment.

D. CalPERS and Social Security Contributions

The employee or SMUD shall not make CalPERS and Social Security contributions when an employee is on an unpaid leave of absence.

TRANSFERS / PROMOTIONS

1. INTRODUCTION

Qualified employees may move from one position to another in either the same or in a different classification subject to the Transfer/Promotion Process or by demotion.

2. TRANSFER / PROMOTION PROCESS

In accordance with current Civil Service Rules, when SMUD decides to fill a vacant Civil Service position in an OSE classification, the vacant position will be posted except when making involuntary demotions and other special circumstances deemed necessary by SMUD. SMUD will continue its practice of establishing eligibility lists of qualified applicants using the existing "Open" and "Continuously Open" processes. SMUD may post and fill positions using the long established "Transfer/Promotion" hiring process.

When a permanent civil service vacancy is to be filled through the Transfer/Promotion Process, it shall be posted subject to the following:

A. Posting / Eligibility

- 1) The Transfer/Promotion Job Announcement shall be posted for a minimum of ten (10) working days.
- 2) The Transfer/Eligible Job Announcement for an OSE position shall be posted for a minimum of five (5) working days.
- 3) Eligibility for transfer/promotion opportunities shall be determined pursuant to the Civil Service Rules.

An eligibility list may or may not be established from a transfer/promotion exam process. If an eligibility list is established, it shall be maintained by People Services & Strategies and governed by the Civil Service Rule provision pertaining to eligibility lists.

Additionally, SMUD may, at its discretion, post to fill a vacancy using a "Transfer/Eligible List" announcement. When filling a vacancy identified by a "Transfer/Eligible List" announcement, the hiring supervisor may choose a qualified candidate from an existing eligible list or transfer a qualified employee in the same classification who has applied for the job in response to the "Transfer/Eligible List" announcement. Applicants not on an eligible list or eligible for transfer or who have not applied for the job in response to the "Transfer/Eligible List" announcement will not be considered for positions posted in this manner.

B. Whenever SMUD determines that it is necessary to fill vacancies without first posting the vacancy due to the existence of "special circumstances" (Civil Service Rule 5), PS&S shall notify the OSE President, by letter or email, of that determination within 24 hours and before any person is selected to fill a vacancy. The notification will include (1) a description of the "special circumstances" that prevent SMUD from posting the vacancy, (2) a list of the job titles and positions sought to be filled, (3) the

department(s) where the vacancies exist, (4) the method and/or procedure SMUD will use to fill the vacancy, (5) the ESN starting date, and (6) a description of how SMUD intends to notify employees of the vacancies without posting.

C. Appointment

- 1) Following completion of the selection process the hiring department may offer the position to a certified candidate pursuant to Civil Service Rules.
- 2) Transfer/promotions normally will be effective at the beginning of a payroll period.
 - a) The effective date of a promotion shall be no later than the beginning of the first payroll period following the employee's two (2) weeks' notice to their supervisor. The actual release date shall be mutually agreed upon by the affected Department Managers.
 - b) The release date of a transfer employee shall be determined by the hiring supervisor and the employee's current supervisor, but should be no later than four (4) weeks following the date that the transferred employee was offered the position.
- 3) A promoted employee's salary shall be increased as follows:
 - a) Unless stated otherwise in this Agreement, employees who are promoted to a Unit 2 classification shall be placed at the first pay step that provides a minimum of a 2.5 % pay increase.
 - b) Unless stated otherwise in this Agreement, a Unit 2 employee who is temporarily promoted to an IBEW classification shall be placed at the wage that provides a minimum of a 2.5% pay increase and shall retain their existing Unit 2 benefits.
 - c) Unless stated otherwise in this Agreement, a Unit 2 employee who is temporarily promoted to a PAS classification shall be placed at the wage that provides a minimum of a 5% pay increase and shall retain their existing Unit 2 benefits.
 - d) Promoted employees may be considered for placement at a pay step higher than that provided in Sections 2.B.3)a), 2.B.3)b) and 2.B.3)c) of this Article, based on their qualifications and experience, subject to the recommendation and approval of SMUD.
 - e) A promotional salary increase shall be in addition to any scheduled merit increase that would have been received by the employee within three (3) months from the date of their promotion.
 - f) An employee's promotional increase shall be based upon the pay step held within their permanent classification.

3. TRANSFERS / PROMOTIONS

- A. Except as otherwise provided by the provisions of this MOU, promotions and/or transfers shall be administered in accordance with the Civil Service Rules.
- B. When vacancies are to be filled and a reinstatement list does not exist, SMUD agrees to consider existing eligible lists in the following order of priority:

- Integrated Disability Management (IDM) Placement List
- Transfer/Eligible or Transfer/Promotion Lists
- Voluntary Demotion List
- Rehire
- Open List

SMUD reserves the right to make the final selection based upon the best qualified candidate.

C. Whenever eligibility lists are abolished, SMUD shall provide written notification to the OSE of the cancellation of the list(s). This is to ensure the OSE is aware of the list(s) cancellation and can answer or counsel employees as appropriate.

4. MEDICAL TRANSFERS/ASSIGNMENTS

SMUD may transfer or reassign employees for medical reasons.

- A. SMUD shall comply with State and Federal laws when accommodating/transferring employees with qualifying illnesses/injuries.
- B. SMUD may transfer or reassign employees for medical reasons based on State and Federal laws which govern accommodations/transfers for employees with qualifying illnesses/injuries.

5. TRAINING ASSIGNMENTS

- A. Training assignments are for cross-training purposes. They allow SMUD and employees an opportunity to maximize their potential without a change in their permanent classification. Employees, who have completed their probationary period, or who have completed 6 months of service in their current non-civil service classification, whichever is greater, may be assigned to temporary training in another classification subject to the following:
 - 1) Training assignments shall be made on a voluntary basis only.
 - 2) Training assignments must be approved in advance by SMUD pursuant to established procedures.
 - 3) Training assignments normally are not to exceed six (6) months. They may be extended for one additional six (6) month period when in the best interests of both the employee and SMUD.
 - 4) The employee's ESN classification and pay level shall remain unchanged during the training assignment when a bona fide training program is provided.

6. DEMOTIONS

- A. An employee may move to a position or classification with a lower pay range or rate of pay.
 - 1) A demotion may be voluntary or involuntary and is made to a position whose duties the employee is qualified to perform.

2) When Federal, State, or local regulations require an employee to obtain and maintain special qualifications and the employee is unable to obtain or maintain them, the employee may be transferred or demoted.

7. POSITION PROBATION

- A. A promoted employee and/or an employee who is transferring or being reassigned into another classification shall be required to complete a position probationary period pursuant to Civil Service Rules. However, incumbents hired prior to December 31, 2017, in the OSE Slant-Line/Flex classifications (which existed prior to 2010) identified in Article 4, Section 3, shall serve position probation only upon initial entry into the Slant-Line/Flex classification series.
- B. Employees who are transferred or reassigned pursuant to the Civil Service Rules to a new position within their current classification shall not be required to complete another position probationary period.
- C. A demoted employee shall not be required to serve another probationary period if they have previously completed probation in that classification.
- D. Employees who are reallocated to a higher or lower classification pursuant to the Civil Service Rules shall not be required to serve a new probationary period.

PERFORMANCE EVALUATIONS

1. INTRODUCTION

Employee performance shall be periodically evaluated and documented.

2. PERFORMANCE EVALUATION SCHEDULE

A. During Probation

- 1) Six-Month Probation Employees in classifications requiring a six (6) month probationary period shall be evaluated at the end of the third (3rd) and fifth (5th) month.
- 2) Twelve-Month Probation Employees in classifications requiring a twelve (12) month probationary period pursuant to the MUD Act shall be evaluated at the end of the fifth (5th) and the eleventh (11th) month.
- 3) Supervisors may formally evaluate an employee's performance at more frequent intervals.

B. Following Probation

- 1) Employees who are not at the top of their pay range shall be evaluated at the time they are eligible for a merit pay increase.
- 2) Employees who are at the top of their pay range shall be evaluated annually.
- 3) SMUD may formally evaluate an employee's performance at more frequent intervals.

C. Upon Separation

Employees may be evaluated at the time they separate from SMUD employment. Employees with less than satisfactory performance at the time of separation normally are not eligible for rehire.

3. EMPLOYEE RIGHT TO REBUTTAL

In the event an employee disagrees with their performance evaluation, they may submit a rebuttal to the People Service & Strategies Department to be included in their personnel file.

POSITIVE DISCIPLINE

1. INTRODUCTION

Unit 2 Civil Service Employees who have completed their initial SMUD probationary period are subject to the provisions of SMUD's Positive Discipline Program contained in the SMUD Positive Discipline Policy (AP 05.02.09).

2. RELATIONSHIP TO SUBSTANCE ABUSE TESTING AND REHABILITATION PROGRAM

SMUD's Substance Abuse Testing and Rehabilitation Program is a stand-alone program and violations shall not be subject to the provisions of this Article.

3. RELATIONSHIP TO DISCRIMINATION/HARASSMENT POLICIES

The SMUD Nondiscrimination, Anti-Harassment and Non-Retaliation Policy (AP 05.01.01) is a stand-alone program and violations shall not be subject to the provisions of this Article.

4. DISCIPLINE FOR CAUSE

Unit 2 employees only may be disciplined "for cause" as set forth in Civil Service Rules and Section 12162 of the MUD Act.

5. DISCIPLINE NOTICES

SMUD shall concurrently notify the OSE of all discipline issued to Unit 2 employees.

LAYOFF PROCEDURE

1. INTRODUCTION

It is the intent of SMUD to minimize the number of layoffs if a reduction in force becomes necessary. If layoffs do become necessary, they shall be implemented pursuant to the Civil Service Rules.

2. WORKSITE AGREEMENT

- A. When a reassignment of work becomes necessary due to a reduction in force at a SMUD work site, employees at the work site with the least amount of SMUD seniority, who are in the classification to be reduced, shall be impacted first; provided however, that a more senior employee at that work site has not voluntarily accepted an offer to change work sites (any such offer would be extended for two (2) work days only). SMUD work sites are Sacramento/Headquarters, East Campus-Operations Center, Rancho Seco, Elk Grove Yard, and Fresh Pond.
- B. The impacted employee shall have the opportunity to move to the least senior position in the same classification SMUD-wide; provided however, that their SMUD seniority is greater. For this purpose, vacancies shall be considered to be the least senior positions within the classification.
- C. Where multiple positions are involved, impacted employees shall choose their placement from among the equivalent number of least senior positions in order of their seniority; i.e., the most senior impacted employee shall have first choice of placement. Where multiple placements are possible at a single work site, SMUD shall determine the placements at that work site.
- D. In the event no placement is possible within the same classification or the employee refuses a placement within the same classification, that employee shall be laid off unless the employee exercises their bumping rights under the Civil Service Rules.
- E. Should a vacancy occur in the same classification at the work site of an employee who was transferred pursuant to Section 2.A of this Article, within twelve (12) months of their displacement, said employee(s) shall have a right of return to the former work site in order of seniority.

AUTOMATIC RESIGNATION

1. AUTOMATIC RESIGNATION

An unauthorized leave of absence, whether voluntary or involuntary, for five (5) consecutive workdays, is considered an automatic resignation from SMUD service, effective the day after the fifth consecutive workday of unauthorized leave. SMUD shall notify the employee, in writing, of this determination. Such notice shall be mailed by certified mail to the employee's last known address. A copy of this notice shall be provided to the OSE simultaneously.

2. RETURN FOLLOWING AUTOMATIC RESIGNATION

Employees may request to return from automatic resignation in writing to SMUD. Requests for return must be made within ten (10) working days following SMUD's mailing of a notice acknowledging the employee's resignation. Upon receipt of the employee's request, SMUD shall notify the OSE, in writing, of an employee's request to return from automatic resignation, and shall evaluate the request and may rescind the resignation.

GRIEVANCE PROCEDURE

1. **DEFINITIONS**

- A. Grievance: A dispute that involves the interpretation or application of this Agreement, a disciplinary action taken against a Unit 2 employee, or the application of a SMUD rule or policy. An objection to the terms and provisions of a rule, policy, or memorandum of understanding is not considered a grievance. However, an objection to the way a rule, policy, or memorandum of understanding is applied in a particular situation would be considered a grievance.
- B. Grievant: A Unit 2 employee or the OSE.
 - Non-civil service employees shall not be entitled to file grievances over disciplinary actions.
- C. Date of occurrence: The day the event that is the subject of the grievance occurred, or the date when the grievant reasonably should have been aware of the occurrence of the event that is the subject of the grievance.
- D. Receipt Date: The earlier of the following:
 - 1) The date the OSE President and Manager, Employee Relations are e-mailed a copy of the grievance, response, or decision. The hard copy is to be sent via interoffice mail or postal service on the same day.
 - 2) The date the hard copy grievance, response, or decision is received by the OSE or SMUD.

2. APPLICATION

- A. A grievance may be filed by a Unit 2 employee or by the OSE. By mutual agreement between SMUD and the OSE, concurrent grievances alleging violations of the same provisions may be consolidated into a single grievance.
- B. The OSE may file a grievance directly at Step 2. SMUD and the OSE also may mutually waive any step of the grievance procedure. Such waivers shall be in writing and apply only to the specific grievance for which they are granted.
- C. A grievance appealing termination or other discipline involving the loss of property interests shall be filed directly at Step 3.
- D. All disputes described in Section1.A of this Article shall be resolved through the use of these grievance procedures.

3. TIME LIMITS

- A. The time limits contained in this Grievance Procedure are mandatory and failure to meet the time limits shall result in forfeiture of the grievance by the party not meeting the time limit requirements.
- B. SMUD and the OSE may, by mutual agreement in writing, extend time limits for a specified period of time.

- C. Any time limit contained in this Grievance Procedure may be recessed or delayed by the mutual agreement of the parties for the purposes of convening a Fact Finding Committee, as described in Section 8.A of this Article.
- D. A grievance must be filed or advanced by 11:59 p.m. on the last eligible working day within the time limits outlined in each step of the grievance procedure under Section 6 of this Article. For example, if filing at Step 1 of the grievance procedure, the grievance must be filed by 5:00 p.m. on the 20th working day. If not resolved at Step 1 of the grievance procedure, the grievance must be advanced by 11:59 p.m. on the 15th working day, so on and so forth.
- E. Timelines for notice commences on the first day following receipt.

4. REPRESENTATION

- A. Grievants are entitled to be represented throughout the Grievance Procedure by the representative(s) of their choice. However, the OSE shall have the right to have its representative(s) present at any step of the grievance process. This right to individual representation does not include the right to take the matter to arbitration, unless the OSE agrees to do so.
- B. Unit 2 employees who are grievants, representatives, or witnesses shall be given time off with pay during their regular work hours to attend hearings. Unit 2 employees shall be reimbursed for personal expenses (excluding legal fees) incurred in connection with such hearings.
- C. Unit 2 employees who are grievants, representatives, or witnesses in a formal grievance proceeding shall be paid overtime when requested to appear at proceedings outside their regular work hours.

5. INFORMAL RESOLUTION

Unit 2 employees and/or the OSE may attempt to resolve workplace issues informally.

6. GRIEVANCE PROCEDURE

A formal grievance shall be submitted on the SMUD and OSE Grievance Form (SMUD Form 2377) using the following procedure:

A. Step 1 – Department Manager

- 1) A completed grievance form (SMUD Form 2377) must be filed with the Department Manager within twenty (20) working days following the date of occurrence.
- 2) Immediately upon receipt of the grievance, the Department Manager shall contact the Labor Relations Department to obtain or verify the grievance control number and to forward a copy of the grievance.
- 3) If the grievance was filed exclusively by a Unit 2 employee, upon receipt of the grievance, the Labor Relations Department shall forward a copy of the grievance to the OSE.
- 4) Within five (5) working days following the date the grievance was filed, the Department Manager shall schedule a Step 1 meeting for a mutually agreeable date and time.

- 5) The Step 1 meeting may be attended by the grievant, the grievant's representative(s), the grievant's immediate supervisor, and any other involved supervisors/managers.
- 6) Within ten (10) working days following the Step 1 meeting, the Department Manager shall provide the grievant, Labor Relations, and the OSE a written response setting forth the basis for their decision regarding the grievance, including all supporting documentation.
- 7) If the grievant or the OSE is not satisfied with the Department Manager's decision, the OSE may advance the grievance to Step 2.

D. Step 2 – Manager, Employee Relations

- 1) If the grievance is not resolved at Step 1, the OSE may advance the written grievance, including all supporting documentation, to the Manager, Employee Relations, within fifteen (15) working days of receipt of the Department Manager's response.
- 2) Within ten (10) working days following receipt of the grievance, the Manager, Employee Relations shall schedule a Step 2 meeting for a mutually agreeable date and time where the grievance shall be discussed between the OSE representative(s) and the Manager, Employee Relations.
- 3) Within ten (10) working days of the conclusion of the Step 2 meeting, the Manager, Employee Relations shall provide the OSE a written response setting forth the basis for their decision regarding the grievance, including all supporting documentation.

C. Step 3 – Grievance Review Committee

- 1) If the grievance is not resolved at Step 2, the OSE may advance the written grievance, including all supporting documentation, to the Grievance Review Committee, pursuant to Section 7.B of this Article, within ten (10) working days of receipt of the Manager, Employee Relations response.
- 2) When a grievance is advanced to this level, the Grievance Review Committee shall convene a meeting as soon as possible and no later than 30 calendar days after the grievance is received. Labor Relations shall take responsibility for arranging meeting locations and notifying members.
- 3) If the Grievance Review Committee reaches a unanimous agreement regarding the resolution of the grievance, it shall issue a written decision, signed by each member of the committee, within fifteen (15) working days of the conclusion of the Grievance Review Committee meeting. A draft of the decision shall be issued by Labor Relations simultaneously to all committee members within five (5) working days, upon conclusion of the GRC meeting. The unanimous agreement of the Grievance Review Committee shall be final and binding on the parties.
- 4) If the Grievance Review Committee is unable to reach a unanimous agreement, it shall notify the parties in writing within five (5) working days of the conclusion of the Grievance Review Committee meeting.
- 5) If the Grievance Review Committee does not reach a unanimous agreement, either SMUD or the OSE may submit the grievance to arbitration by serving written notice on the other party in accordance with Step 4 of the grievance procedure in Section D of this article.

D. Step 4 – Arbitration

- 1) If the Grievance Review Committee does not reach a unanimous agreement, either SMUD or the OSE may submit the grievance to binding arbitration by serving written notice on the other party within fifteen (15) working days following receipt of the Grievance Review Committee's notification.
- 2) The parties shall jointly request a list of seven (7) labor arbitrators from the American Arbitration Association (AAA). Within fifteen (15) calendar days from the receipt of the list from AAA, the parties shall select an arbitrator by the process of alternately striking names from such list.
- 3) The Arbitrator's authority shall be limited to the resolution of the grievance before them including, but not limited to, a determination that the grievance either has or has not raised a grievable issue and therefore is or is not arbitrable. In so doing, the Arbitrator shall have no authority to alter, change, detract from or add to the provisions of this Agreement, the provisions governing labor relations between SMUD and its employees, and/or the MUD Act.
- 4) The decision of the Arbitrator shall be final and binding on the parties.
- 5) The fees and expenses of the Arbitrator and the Court Reporter, if one is utilized, shall be shared equally by SMUD and the OSE.

7. GRIEVANCE COMMITTEES

A. Fact Finding Committee

- 1) The Fact Finding Committee shall be comprised of one (1) person appointed by SMUD and one (1) person appointed by the grievant or the OSE, whichever is appropriate.
- 2) The parties shall determine the amount of time that will be allotted for the completion of the investigation and shall communicate same to the Committee at the time of their appointment.
- 3) The Committee shall conduct an independent investigation of the grievance and shall prepare an objective report of their findings in writing to the parties within ten (10) working days following the completion of their investigation.
- 4) The Fact Finding Committee shall not make recommendations regarding the resolution of the grievance.

B. Grievance Review Committee

- 1) The Grievance Review Committee shall be comprised of six (6) members: the Manager, Employee Relations, and two (2) representatives appointed by SMUD; and the OSE President and two (2) representatives appointed by the OSE. At least one (1) of the SMUD representatives will be an Executive/Chief Officer or equivalent, in a rotational capacity. At least one (1) of the OSE representatives shall be a member of the OSE Board of Directors.
- 2) The Committee will be co-chaired by one (1) OSE Representative appointed by the OSE President, and the Manager, Employee Relations.

- 3) The Grievance Review Committee shall schedule meetings as needed. When a grievance is advanced to the Grievance Review Committee level, the Grievance Review Committee shall convene a meeting as soon as possible and no later than 30 calendar days after the grievance is advanced to the Grievance Review Committee level.
- 4) The established procedural guidelines for the conduct of Grievance Review Committee hearings may be updated periodically, as needed, by mutual agreement of the parties.
- 5) Labor Relations shall prepare and distribute an agenda (including a section for Action Items), along with the appropriate supporting documents.
- 6) If the Committee is unable to reach a settlement during the first discussion, the grievance may be tabled until the next meeting or until further information is available.
- 7) The Grievance Review Committee may render findings only by the unanimous vote of its members. Such unanimous findings are final and binding on the parties.

8. DISCRIMINATION/HARASSMENT/RETALIATION COMPLAINTS

- A. Whenever a Unit 2 employee is the subject of a complaint that alleges a violation of the SMUD Nondiscrimination, Anti-Harassment and Non-Retaliation Policy (AP 05.01.01), SMUD's Fair Employment Office shall initiate an investigation, explore all reasonable leads and, within reason, interview all persons identified as having information likely to influence the eventual outcome of the investigation. The OSE shall be advised of the initiation of such an investigation.
- B. The Unit 2 employee who is the subject of the investigation shall be entitled to representation during all phases of the investigatory process.
- C. A written confidential report will be prepared upon investigation completion. SMUD shall determine whether or not discipline is appropriate. If no discipline is imposed, the case shall be closed and the report shall be filed with the Fair Employment Office. The report shall be held in the strictest confidence to ensure and protect the privacy of the individuals involved.
- D. If discipline is imposed and the OSE chooses to appeal the discipline using the grievance procedure, the grievance shall be filed initially at Step 3.

9. GRIEVANCE SETTLEMENT

The parties to a grievance may agree to a negotiated settlement of the grievance at any step of the grievance procedure.

10. GRIEVANCE RESOLUTION

No grievance may be resolved inconsistent with the provisions of this Agreement.

MISCELLANEOUS

1. WORK CLOTHING

A. Flame Resistant (FR) Clothing

SMUD shall provide FR clothing in accordance with OSHA Standard CFR 1910.269, using the services of an outside vendor.

The initial allotment of FR clothing for new hires is six (6) shirts, six (6) pairs of pants, one (1) sweatshirt, and one (1) jacket. FR raingear will be included as appropriate. Employees are responsible for the care and maintenance of FR clothing. Each employee is allotted up to \$300 each calendar year for replacement items.

SMUD will report employee FR clothing allotments to CalPERS as pensionable compensation as allowed under California PERS regulations.

B. Footwear

- 1) All OSE-represented employees who are assigned to the Customer Service Field Representative classification series shall be reimbursed up to \$300.00 per calendar year for the purchase of and/or repair of appropriate footwear and the purchase of insoles/inserts approved by SMUD.
 - Proper foot protection shall be worn at all times while on duty. Foot protection is defined as shoes or boots that are constructed of quality leather uppers or similar material (i.e., canvas or woven mesh) with sturdy sole and heel, made of durable slip resistant and/or oil resistant material. For definition purposes, no athletic type shoe (i.e., tennis shoes, jogging shoes or basketball shoes, etc.) will meet the definition of proper foot protection.
- 2) All OSE-represented employees who are assigned to the Construction Management Inspector classification series shall be reimbursed up to \$300.00 per calendar year for the purchase of and/or repair of appropriate footwear and the purchase of insoles/inserts approved by SMUD.
 - Proper foot protection shall be worn at all times while on duty. Foot protection is defined as boots that are constructed of quality leather uppers with a sturdy sole and heel, made of durable slip resistant and/or oil resistant material. Leather uppers shall be six (6) inches minimum to provide ankle support for walking on uneven surfaces and through gravel. Boot outsoles shall be puncture resistant to provide protection from nails and sharp objects. For definition purposes, no athletic type shoe (i.e., tennis shoes, jogging shoes or basketball shoes, etc.) will meet the definition of proper foot protection.
- 3) All OSE-represented employees who are assigned to the Survey Engineering Technician classification series shall be reimbursed up to \$300.00 per calendar year for the purchase of and/or repair of appropriate footwear and the purchase of insoles/inserts approved by SMUD.

Proper foot protection shall be worn at all times while on duty. Foot protection is defined as boots that are constructed of quality leather uppers with a sturdy sole and heel, made of durable slip resistant and/or oil resistant material. Leather uppers shall be six (6) inches minimum to provide ankle support for walking on uneven surfaces and through gravel. Boot outsoles shall be puncture resistant to provide protection from nails and sharp objects. For definition purposes, no athletic type shoe (i.e., tennis shoes, jogging shoes or basketball shoes, etc.) will meet the definition of proper foot protection.

- 4) All OSE-represented employees who are assigned to the Generation Designer classification series shall be reimburse up to \$300.00 every two (2) years for the purchase of and/or repair of appropriate footwear and the purchase of insoles/inserts approved by SMUD.
 - Proper foot protection shall be worn at all times while on duty. Foot protection is defined as boots that are constructed of quality leather uppers with a sturdy sole and heel, made of durable slip resistant and/or oil resistant material. Leather uppers shall be six (6) inches minimum to provide ankle support for walking on uneven surfaces and through gravel. Boot outsoles shall be puncture resistant to provide protection from nails and sharp objects. For definition purposes, no athletic type shoe (i.e., tennis shoes, jogging shoes or basketball shoes, etc.) will meet the definition of proper foot protection.
- 5) All OSE-represented employees who are assigned to the Energy Specialist classification series shall be reimburse up to \$300.00 every two (2) years for the purchase of and/or repair of appropriate footwear and the purchase of insoles/inserts approved by SMUD.
 - Proper foot protection shall be worn at all times while on duty. Foot protection is defined as shoes or boots that are constructed of quality leather uppers or similar material (i.e., canvas or woven mesh) with sturdy sole and heel, made of durable slip resistant and/or oil resistant material. For definition purposes, no athletic type shoe (i.e., tennis shoes, jogging shoes or basketball shoes, etc.) will meet the definition of proper foot protection.
- 6) All OSE-represented employees who are assigned to the Engineering Designer classification series (e.g., line designer and substation designer) shall be reimburse up to \$300.00 every two (2) years for the purchase of and/or repair of appropriate footwear and the purchase of insoles/inserts approved by SMUD.
 - Proper foot protection shall be worn at all times while on duty. Foot protection is defined as boots that are constructed of quality leather uppers with a sturdy sole and heel, made of durable slip resistant and/or oil resistant material. Leather uppers shall be six (6) inches minimum to provide ankle support for walking on uneven surfaces and through gravel. Boot outsoles shall be puncture resistant to provide protection from nails and sharp objects. For definition purposes, no athletic type shoe (i.e., tennis shoes, jogging shoes or basketball shoes, etc.) will meet the definition of proper foot protection.
- 7) After the purchase and/or repair of the appropriate footwear, employees will submit the proper receipt(s) to their supervisor for reimbursement.

8) SMUD acknowledges that additional OSE classifications/positions may require special footwear to perform work safely. When an additional classification/position is identified as needing special footwear, employees will be considered eligible for reimbursement commensurate with the footwear required and frequency of use. SMUD agrees to meet and confer with OSE to establish footwear requirements and reasonable reimbursements for these classifications/positions.

2. CONTRACTING OUT

SMUD shall not contract for any work normally performed by classifications assigned to Unit 2 if such contracting is intended to reduce or has the effect of reducing the regular work force by attrition, demotion, displacement or lay off. Further, prior to any reduction in force of OSE represented employees, affected Unit 2 employees meeting the minimum qualifications of the job being contracted out shall be offered any bargaining unit work being performed by contractors. These assignments shall be of a temporary nature. All current rules concerning bumping and selection shall apply.

For the purpose of this Agreement, contracting out occurs when a Unit 2 position is filled temporarily by a non-OSE represented employee or by an outside contractor for any reason. SMUD agrees to notify the OSE in each instance of its intent to contract OSE bargaining unit work.

3. NO STRIKES/NO LOCKOUTS

During the term of this Agreement, SMUD agrees that there shall be no lockout. The OSE agrees that there shall be no authorized, concerted failure to report to work, cessation or interruption of work, slowdown, strike, boycott, or any type of organized or concerted interference with SMUD's business. Should any employee or group of employees commit any such acts in violation of this provision, the OSE agrees that it shall notify such employee(s) of their obligation pursuant to this Section and shall publicly discourage such acts.

4. TECHNOLOGICAL CHANGES

SMUD shall continue to provide the OSE with as much advance notice as practical of any technological changes that may have an impact on Unit 2 employees. In such circumstances, SMUD and the OSE shall meet and confer in an attempt to reach a mutual agreement regarding appropriate solutions. If the parties are unable to reach agreement, the matter shall be resolved pursuant to Article 22, Full Understanding/Non-Nullification, of this Agreement.

5. MEDICALLY RESTRICTED DUTY PROGRAM

Employees who are partially disabled due to an industrial illness or injury and cannot perform the full range of their regularly assigned duties may be provided limited duty work consistent with the employee's medical restrictions. SMUD shall make a reasonable effort to identify and provide the employee with a limited duty assignment. An employee so assigned shall continue to receive their base rate of pay when performing limited duty work. Unit 2 employees have priority when assigning Unit 2 limited duty work. SMUD will inform the OSE when assigning non-Unit 2 employees to perform limited duty work in Unit 2 positions.

6. JOB SHARING

For the purpose of this Section, job sharing is defined as the joint performance of the functions of a single position by two (2) employees. Unit 2 employees may voluntarily job share subject

to SMUD's approval. SMUD reserves the right to cancel a job-sharing arrangement at any time with thirty (30) calendar day's written notice to employees. Employees who are job sharing are eligible for the benefits afforded to part-time employees who are regularly scheduled to work twenty (20) or more hours and less than 40 hours (including overtime) per week. In all other respects, job sharing employees shall be treated consistent with their Civil Service status.

7. SENIORITY

Except as provided elsewhere in this Agreement or any side letter agreement between SMUD and the OSE, whenever seniority is used to make workplace decisions, such decisions shall be based upon SMUD seniority defined as an employee's total years of continuous SMUD employment. It includes temporary and part-time employment as long as the employment has been continuous.

8. TELECOMMUTING

For the purpose of this Section, telecommuting is defined as the performance of some or all of an employee's duties from a remote location. Unit 2 employees may volunteer to telecommute subject to the prior approval of SMUD. Telecommuting agreements shall be in writing. The terms of the telecommuting agreements shall be consistent with this Agreement. The telecommuting agreements also will contain a definition of a termination notice. SMUD shall forward a copy of the telecommuting agreement to the OSE President.

9. DONATION OF LEAVE

SMUD and the OSE agree that SMUD's Donation of Leave Program shall be modified to eliminate the donation of sick leave except as provided below:

In extraordinary circumstances only, the OSE may petition the Grievance Review Committee to authorize the donation of sick leave. The decision of the Grievance Review Committee is final.

FULL UNDERSTANDING / NON-NULLIFICATION

1. FULL UNDERSTANDING

- A. This Agreement sets forth the entire understanding of the parties regarding the matters contained herein, and any other prior or existing understanding or Agreement by the parties, whether formal or informal, regarding such matters are hereby superseded. Except as provided in this Agreement, it is agreed and understood that all benefits and working conditions provided by this Agreement shall remain unchanged during the term of this Agreement, unless expressly modified by mutual agreement through the meet and confer process.
- B. With regard to terms and conditions of employment not expressly covered by this Agreement, the parties recognize that during the term of this Agreement it may be necessary or desirable for SMUD to make changes on matters within the scope of representation. If and when SMUD finds it necessary to make such changes, it shall notify the OSE at least thirty (30) calendar days prior to the proposed implementation. At the request of the OSE, the parties shall meet and confer in a good faith effort to reach agreement over such matters that fall within the scope of representation.

If the parties are unable to reach agreement, the matter shall be resolved through the use of MED(iation)-ARB(itration). Agreements or decisions resulting from this process shall be binding on the parties.

2. CHANGE OF LAW AND NON-NULLIFICATION

If any provision of this Agreement, or the application of such provision(s), should be found invalid by any decree of a court of competent jurisdiction or by the reason of any existing or subsequently enacted legislation, or applicable administrative regulations (e.g. CalPERS), all other provisions of this Agreement shall remain in full force and effect. In such event, the parties shall meet and confer in good faith within thirty (30) calendar days in an attempt to develop a replacement for the provision(s) found to be invalid.

APPENDIX A

REQUEST FOR WORK WEEK PATTERN

(See SMUD Form 1929, 8/13)

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APPENDIX B

LIST OF UNIT 2 REPRESENTED JOB CLASSIFICATIONS

This list may not be all-inclusive and is subject to change by mutual agreement.

ACCOUNTING TECH	GENERATION DES III	SCHEDULING TECH
COMPUTER OPERS SPCLST (E)	GENERATION DES IV	SECRETARY
COMPUTER OPERS SPCLST (J)	GIS DATA TECH (E)	SERVICE DISPATCHER
CONSTR MGMT INSPCTR I	GIS DATA TECH (J)	SR CUST SVCS FIELD REP
CONSTR MGMT INSPCTR II	GRAPHIC ARTIST	SR CUST SVCS REP
CONSTR MGMT INSPCTR III	HYDROGRAPHY SPCLST	SR DESIGNER/DRAFTER
CUST SVC REP I	I/T TECHNICIAN	SR DOC RECORDS SPCLST
CUST SVC REP II	INVENTORY TECH	SR ENERGY SPCLST
CUST SVCS FIELD REP	IPPS SPCLST I	SR ENGINEERING TECH
DOC RECORDS SPCLST I	IPPS SPCLST II	SR GIS DATA TECH
DOC RECORDS SPCLST II	IPPS SPCLST III	SR GRAPHIC ARTIST
DRAFTING TECH	LAND AGENT - A	SR MAPPER
DRAFTING TECH ASST	LAND AGENT - B	SR OFFICE SPCLST
ENERGY SPECIALIST (E)	LAND AGENT - C	SR PRESS OPERATOR
ENERGY SPECIALIST (J)	LEAD OFFICE TECH	SR STAFF SECRETARY
ENGINEERING DES I	MAPPER	SR SURV ENGRG TECH-COP
ENGINEERING DES II	MATERIAL PARTS CLERK	SR SURV ENGRG TECH-OFF
ENGINEERING DES III	METER & SERVICE DESIGNER	STAFF SECRETARY
ENGINEERING DES IV	OFFICE ASST A	STEM CO-OP STUDENT ASST
ENGINEERING TECH (E)	OFFICE ASST B	STEM STUDENT ASST
ENGINEERING TECH (J)	OFFICE ASST C	STUDENT STAFF ASST
EQUIP TESTING REP	OFFICE SPCLST I	SURVEY ENGRG TECH (J)
EQUIP TESTING REP ASST	OFFICE SPCLST II	TRADE SHOW COORD
FORMS ASSISTANT	OFFICE TECH	VEHICLE PARTS CLERK
FORMS TECH	POWER QUALITY TECH	
GENERATION DES I	PRESS OPERATOR	
GENERATION DES II	PRIN ENGINEERING TECH	

APPENDIX C

LIST OF AGENCIES/COMPANIES TO BE SURVEYED

(For Classification and Pay Studies of Unit 2 positions during the term of this Agreement)

- 1. City of Alameda
- 2. City of Fairfield
- 3. City of Lodi
- 4. City of Palo Alto
- 5. City of Redding
- 6. City of Roseville
- 7. City of Sacramento
- 8. City of Santa Clara
- 9. City of Stockton
- 10. County of Sacramento
- 11. East Bay Municipal Utility District
- 12. Kaiser Permanente
- 13. Los Angeles Department of Water & Power
- 14. Modesto Irrigation District
- 15. Office of Personnel Management/US
- 16. Pacific Gas & Electric
- 17. Nevada Energy
- 18. State of California

APPENDIX D

SUPPLEMENTAL SIDE LETTERS OF AGREEMENT

The parties have agreed that the following Letter Agreements shall remain in effect for the term of this MOU or until such time as the provisions or term of the individual Letter Agreement are satisfied:

- August 30, 1999 Subject: Classification and Pay Studies setting forth procedures for an employee who wishes to request a classification and pay study of their desk.
- May 28, 2010 Subject: Contact Center Bidding Process, LR 10-022.
- March 8, 2012 Subject: Personal Computer Purchase Plan, LR 12-017.
- November 14, 2012 Subject: Contact Center Voluntary Time Off (VTO), LR 12-042.
- November 21, 2012 Subject: Contact Center Vacation Bid, LR 12-043.
- November 27, 2012 Subject: Contact Center Distribution of Overtime, LR 12-045.
- October 1, 2013 Subject: Field Services Credit and Collections' Vacation Scheduling Process, LR 13-031.
- October 7, 2013 Subject: Customer Operations' Vacation Scheduling Process, LR 13-035.
- October 13, 2017 Subject: Change to Retiree COLA and Enhancement to the Survivor Continuance Benefit, LR 17-021 (combines LR 13-006A & LR 14-002 {not executed}).
- May 19, 2020 Subject: Side Letter Agreement Impacts of Discipline for Nondiscrimination Policy Violations, LR 20-008.
- June 15, 2021 Subject: Side Letter Agreement Engineering Designer Apprenticeship, LR 21-003.
- December xx, 2021 Subject: Side Letter Agreement Engineering Designer Progression

APPENDIX E

BENEFITS FOR UNIT 2 LIMITED-TERM, FULL-TIME EMPLOYEES

1. Dental, Medical, Vision, and Life Insurance Programs

- A. SMUD provides a number of plans from which eligible Unit 2 employees can choose. Eligibility for coverage and co-payment for each plan is the same for all eligible employees. The employee's coverage becomes effective the first month after employment as a limited-term employee. The employee must sign-up for the following coverages within thirty (30) calendar days of employment. Subsequent enrollment opportunities occur during the Annual Open Enrollment period or for allowable changes in status.
 - 1) Medical Benefits
 - 2) Dental Benefits
 - 3) Vision Benefits
 - 4) Life Insurance an age-based amount that equals 50% of the equivalent salary for a full-time employee rounded up to the nearest \$5,000.
- B. If an employee selects higher-cost medical plans or additional coverage for life insurance plans, the employee shall pay the additional premiums on a "pre-tax" basis. Please contact the People Services & Strategies Department for monthly premiums.

2. Flexible Benefits Program

- A. Limited-term, full-time employees in Unit 2 are given the opportunity to participate in SMUD's flexible benefits program to enroll in the following benefit plans: medical, dental, vision, and life insurance. This program allows the employee to choose which benefits they want for the calendar year.
- B. SMUD issues flex credits that give the employee purchasing power to "pay for" the benefits of their choice. Limited-Term employees receive a percentage of the flex credits allotted to Full-Time employees, as follows: 82.5% for 2022-2025. If the employee chooses benefits costing more than the flex credits provided by SMUD, the employee shall pay the difference through payroll deductions. The payments for most flexible benefits are made on a pre-tax basis, so the employee can save on taxes.
- C. If an employee is already covered and chooses not to enroll in SMUD-provided medical, dental, and/or vision plans, they can "opt out" of coverage and SMUD shall give the employee cash in exchange for the flex credits. Credits are paid to the employee on a monthly basis in the form of cash. Such payments are taxable income.

- D. Under the Flexible Benefits Program, base pay is the employee's annual earnings as of a certain date, excluding bonuses, commissions, overtime pay and other special compensation. Base pay for computing life insurance costs and coverage amounts is 50% of the equivalent salary for a regular employee.
- E. Contact the People Services & Strategies Department for the latest OSE Benefit Guide or individual plan documents for a more detailed explanation of the benefit options.

3. Supplemental Benefits

- A. Limited-Term, full-time employees may supplement their temporary disability payments with sick or annual leave credits. The employee cannot exceed 100% of their base salary.
- B. Limited-Term, full-time employees may participate in a 401(k) deferred compensation plan once they have completed one year of service that includes at least 1000 hours of work.
- C. The following are not available to Limited-Term employees:
 - 1) Extended Compensation
 - 1) Short-term Disability
 - 2) Long-term Disability
 - 3) Medical or Dependent Reimbursement Flexible Spending Accounts (FSAs) under the flexible benefits program.

Signature Page

Dated:	
Organization of SMUD Employees	Sacramento Municipal Utility District
By: Timothy K. Talbot Lead Negotiator	By:Cheryl Spector Lead Negotiator
OSE Team Members:	SMUD Team Members:
Danette Shipley	Jennifer Dibble
Aaron Cager	Charles Alford
Tamara Hill	Jenna Lesch
Jennifer Harris-Evans	Lisa Limcaco
Randal Edwards	Christopher Martin
Kevin Lopez	Approved as to form:
	Laura Lewis General Counsel
	Approved:
	Paul Lau General Manager & CEO

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President Bui-Thompson then turned to agenda item 15, statements from the public regarding items not on the agenda. She stated that in accordance with the Emergency Board Meeting Procedures, public comment for items not on the agenda would be provided to the Board electronically and placed into the record if received within two hours after the meeting ended.

General Counsel Lewis stated that a request to speak had been submitted, but the person was not logged into the meeting. She stated that written comments had been submitted and would be included in the record.

Public comment was received and entered into the record regarding Agenda Item 15, a copy of which is attached to these minutes, from the following member of the public:

Peg Pinard

President Bui-Thompson then turned to Directors' Reports.

Vice President Rose reported on his attendance at the Fire Fighters

Local 522 Holiday Event as well as the Young Professionals in Energy Event.

He closed by reporting on a brief lecture he had provided to the Environmental

Science and Environmental Studies course at Sac State.

Director Fishman reported on his speaking engagement at the Renaissance Society, a group of Sac State graduates and alumni, regarding SMUD's 2030 Zero Carbon Plan. He closed by reporting that he would be speaking to a Boy Scout Troop about the same topic, and he was pleased to have received the invitation.

Director Herber thanked Mr. Lau for attending with her and speaking at the Sacramento Metro Advocates for Rail and Transit (SMART) General Meeting where he had spoken to them about the California Mobility Center as well as a variety of projects that SMUD was working on. She thanked staff for their assistance in getting some information to Dr. Kelly Byam related to getting solar for the Elks Lodge in Elk Grove. She then reported on her attendance at the Del Paso Sports Complex ribbon cutting where Director Kerth had spoken. She closed by thanking the Pocket Greenhaven Neighborhood Association for allowing her to speak to them regarding SMUD's Zero Carbon

Plan and thanked Lupe Jimenez, Manager of Research & Development, for attending and assisting with questions.

Director Kerth reported on his attendance at tree lightings with the Natomas Chamber and the North Sac Chamber, as well as his attendance the Big Cheese event by the Plumbers Union where they had held an open house for their new hall. He then reported on his, Director Tamayo's and Director Sanborn's 2030 Zero Carbon Plan presentation at the Harry S. Truman Democratic Club of Greater Sacramento. He closed by reporting on his attendance at the open house of the new hall for Roberts Family Development Center as well as the Del Paso Heights Sports Complex ribbon cutting.

Director Tamayo reported on his presentation to the Truman Club and stated he would be providing an upcoming presentation to the Latino Democratic Club. He then reported on his attendance at the Hispanic Chamber's Estrella Awards where he had presented an award to the new Mayor of West Sacramento, Martha Guerrero.

Director Sanborn reported on her attendance at the Del Paso Sports Complex ribbon cutting, the Hispanic Chamber Estrella Awards, and the Truman Club presentation. She then reported on her attendance at the Fulton El Camino Festival of Lights parade where she served as a judge and noted it would be great to enter one of SMUD's electric trucks decorated with lights in the parade.

President Bui-Thompson reported on her attendance at the Plumbers and Pipefitters' Big Cheese event as well as the Roberts Family Development Center event. She then reported on her participation in the Run to Feed the Hungry. She closed by reporting on her participation on the Sacramento County golf team where she had been invited to join by Supervisor Patrick Kennedy, which was a fundraising event to support the Morton Family Golf Foundation and the Golf Academy at Hiram Johnson High School.

Paul Lau, Chief Executive Officer and General Manager, reported on the following items:

- 1) Child Development Center. As some of you know, tomorrow we are holding the official groundbreaking of our new child development center on Folsom Boulevard. Sac State and UC Davis Health are partnering with us on this innovative solution to the community's child-care needs. President Bui-Thompson and I will be speaking at tomorrow's event, along with some of our partners. The new center is scheduled to open next fall. It is much larger than the previous Lighthouse facility, featuring 15,000 square feet of outdoor space and room for a children's garden. The center will be able to accommodate 200 children. With the Lighthouse facility on the Headquarters campus reaching end of life, SMUD's People Strategies & Services team investigated a number of options before recommending the new site, which originally housed RC Country Hobbies and The Ballroom of Sacramento. SMUD is the leaseholder on the property and will share operating costs and child-care slots with Sac State and UC Davis Health. We are excited to be able to offer quality and affordable child-care services. With the shortage of child-care options in our region, this will help SMUD continue to attract and retain the quality workforce we need to continue providing excellent electric service and deliver on our 2030 Zero Carbon Plan. I am extremely proud that we came up with an outside-the-box solution to a child-care shortage that affects communities across the country. Any spots unfilled by SMUD, Sac State and UC Davis Health will be offered to the community.
- 2) California Arrearage Payment Program (CAPP). We received great news since the last Board meeting. After months of hard work, we learned that we were successful in securing more than \$41 million in financial assistance for SMUD residential customers who have not been able to pay their bills

due to economic impacts of the COVID-19 pandemic. SMUD is the first public utility to receive funding from the California Arrearage Payment Program, or CAPP. SMUD has already started applying bill credits for customers with past-due balances incurred from March 4, 2020, to June 15, 2021. Customers do not need to apply for this new funding since the funds were transferred directly from the State. We are following all the customer protections mandated by the Department of Community Services and Development, which includes no customer disconnects for at least 90 days after the credit is applied. In fact, SMUD will not be disconnecting until March 2022 at the earliest - well after the required 90 days.

3) Director of Diversity, Equity and Inclusion. Last month, I shared that we had extended an offer for our newly created position of director of Diversity, Equity and Inclusion. I am excited to share that we welcomed Dr. Markisha Webster to SMUD in the new role last week. You will recall that this position was created during our realignment to ensure that we embed diversity, equity and inclusion (DE&I) in everything we do here at SMUD. Markisha joins us from the City of Portland, where she served as director of the Office of Equity and Human Rights. She started work at SMUD last Monday and is excited to get going. Also, on the DE&I front, we recently opened applications for our Diversity, Equity, Inclusion and Belonging Council. A team of SMUD employees worked hard over the last couple of months helping to define the Council's role, charter, membership and application process. We are seeking a diverse cross section of employees from all of our business groups and Employee Resource Groups to fill the 19-member Council. The Council will advise on important DE&I matters. We have invited employees to apply by the December 22nd deadline.

- SMUD Giveback. Tomorrow marks the end of our Big SMUD Giveback employee giving campaign. It has been a busy couple of months, not just with donations but with employee volunteering at virtual events and in-person events with COVID protocols. I personally had a great time at the Habitat for Humanity build last month, along with Jennifer Davidson, our Chief Financial Officer and this year's SMUD Cares executive sponsor. It is incredibly rewarding to get out into the community, get our hands dirty and know we are making a positive impact on peoples' lives. It is one of the things that makes SMUD such a great place to work.
- 5) <u>Board Video</u>. Finally, we will close with tonight's Board video, which is a year in review of SMUD's many 2021 accomplishments.

President Bui-Thompson requested the Summary of Board Direction, but there were no items.

Director Sanborn requested that the meeting be adjourned in honor of Joshua Johnson, a Sierra College student assistant with SMUD's Help Desk in the IT Department. She stated that his fellow employees said he understood the true meaning of customer service, he was gone too soon, and may he rest in peace.

No further business appearing, President Bui-Thompson adjourned the meeting in honor of Joshua Johnson at 7:38 p.m.

he meeting in honor of Joshua Johnson at 7:38 p.m.						
Approved:						
President	Secretary					
resident	Georetary					

Exhibit to Agenda Item #12

Adopt the following:

- a. **2022 Budget** which, among other things, establishes:
 - An Operations and Maintenance Budget of \$1,164 million (including Public Goods Charge of \$63.6 million);
 - A Debt Service budget of \$212.2 million;
 - A Capital and Reserve Budget of \$359.9 million; and
 - Authorized contingencies.
- Declaration of Intent to Issue Debt to create \$400 million of additional bonding authority to reimburse for qualifying capital expenditures, and Official Intent to reimburse for 2022 and 2021 capital expenditures from bond proceeds, which is required to maintain tax-exempt financing capability.

Board of Directors Meeting

Thursday, December 9, 2021, scheduled to begin at 5:30 p.m.

Virtual Meeting (online)



Overview of 2022 Budget Process

November 5

Board Members Receive
Draft 2022 Proposed
Budget Book

November 9 & 10

Finance & Audit
Committee Meeting
Presentations

Each ExecutivePresented Their BudgetDetails

November 16

Finance & Audit
Committee Meeting
Presentation

 SMUD 2022 Proposed Budget Follow Up Questions

December 9

Board Meeting Presentation

 Request to Approve SMUD 2022 Budget



2022 Budget Authorization (\$M)

- Authorizes staff to expend funds
- Automatic spending adjustments for:
 - Increased sales
 - Low Precipitation & Hydro generation (RSF & HRSF)
 - Low Carbon Fuel Standard and Cap-and-Trade proceeds (RSF)
- Spending limits & sets funding for public goods
- Intent to issue debt

Commodity	\$440.7
Public Goods	63.6
Operating Expenses	659.6
Sub-Total	\$1,163.9
Debt Service	212.2
Capital and Reserve	359.9
Budget Resolution	¢1 725 0

Totals may reflect minor rounding differences

Amount



\$1,735.9

2022 Budget – Net Income (\$M)

Customer and Other Revenues	\$1,601.3
Energy Supply Commodity Expenses	440.7
Net Power Margin	\$1,160.6
Operating Expenses	659.6
Public Good	98.6
Depreciation & Non-Cash	222.6
Interest Expense	92.6
Other Income	29.1
Net Income	\$116.4

Totals may reflect minor rounding differences



Request to Approve

- 2022 SMUD Budget Resolution
- 2022 Debt Resolution



Exhibit to Agenda Item #14

Approve a Memorandum of Understanding between Sacramento Municipal Utility District and the Organization of SMUD Employees (OSE) for the period January 1, 2022, through December 31, 2025.

Board of Directors Meeting

Thursday, December 9, 2021, scheduled to begin at 5:30 p.m.

Virtual Meeting (online)



Agenda

- Outcomes Achieved through Negotiations with the OSE
- Key Terms of the Proposed Memorandum of Understanding (MOU) between SMUD and the OSE
- Summary & Request for Approval of OSE Successor MOU



Outcomes Achieved

- Represents a fair and financially responsible outcome for SMUD, our customers, and the OSE employees:
 - Meets SMUD's financial targets
 - Maintains competitive pay with a total compensation package to attract and retain an engaged OSE workforce
 - Provides a pool of well-qualified internal applicants for positions throughout the organization
- Preserves positive relations with the OSE



Proposed OSE MOU

- Ratified by the OSE on Nov. 30, 2021:
 - 238 votes were counted (52% of membership cast ballots)
 - Overwhelming support of those who voted:
 97% voted YES
- Term of the new MOU:
 - 4-year contract
 - January 1, 2022 December 31, 2025



Wages

General Wage Increase:

2022: 3.5%

2023: 3%

2024: 3%

2025: 3.25%

All OSE bargaining unit employees will be eligible for the general wage increase each year.



Health Care Benefits

Medical Premium Employee Cost Sharing for HMO Plans for 2022-2025:

- 12.5% for Full Time OSE Employees
- 17.5% for Part Time & Limited Term OSE Employees



Deferred Compensation Benefits

 SMUD will match an eligible OSE employee's contributions to their 401(k) deferred compensation account up to \$400 per calendar year for 2022-2025.



Deferred Compensation Benefits

 SMUD will provide monthly direct contributions into the 401(k) accounts of eligible OSE employees as follows:

Years of Service	2021	2022	2023	2024	2025
1-5 years	\$75	\$75	\$100	\$125	\$150
6-10 years	\$100	\$100	\$125	\$150	\$175
11-15 years	\$125	\$125	\$150	\$175	\$200
16+ years	\$150	\$150	\$175	\$200	\$225



In Summary

This successor MOU between SMUD and the OSE:

- Represents a fair and financially responsible outcome for SMUD, our customers, and the OSE employees:
 - Meets SMUD's financial targets
 - Maintains competitive pay with a total compensation package to attract and retain a well-qualified and engaged OSE workforce
- Preserves positive relations with the OSE



From: Peg Pinard

To: Public Comment; Barry Ross; Trees Sacramento: Sacramento Sierra Club; Sue Frost; ctc@catc.ca.gov; Berry, Emily; Ken Alex Ct: Attila.Miszti@gmail.com; Tom DiGiacomo; BarclayT@saccounty.net; bdaniels@citrusheights.net; jbruins@citrusheights.net;

pmiddleton@citrusheights.net; smiller@citrusheights.net; tschaefer@citrusheights.net; Matt Hedges; jarrardv@saccounty.net; Christy Brunken; Donna O"Bitts; Jason Owen; Teresa.mcwilliam@dot.ca.gov; teddavini@dot.ca.gov; laurie.waters@dot.ca.gov; Bill Craven

Subject: [EXTERNAL] Clearcutting Negatively Impacts Our Climate Crisis

Date: Tuesday, December 7, 2021 6:40:01 PM
Attachments: Screen Shot 2021-12-06 at 4.55.38 PM.png

CAUTION: This email originated from outside of SMUD. Do not click links or open attachments unless you recognize the sender and know the content is safe.

12/7/21

Attention SMUD Board of Directors

Regarding the removal of 210 Trees in the Sundance Natural Area

Dear SMUD Board of Directors.

Your comment that "SMUD is on track to eliminate 100% of all carbon emissions *from our power supply* by 2030" is a very carefully worded public relations statement. While I genuinely applaud SMUD's efforts to eliminate carbon emissions from your "power supply", this comment ignores the fact that SMUD is also one of the biggest carbon polluters - and will be for decades to come. SMUD's current actions are resulting in a huge carbon footprint!

Perhaps taking a look at what actually happened in Orangevale's Sundance Natural Area (a small 14 acre urban natural reserve) will bring some reality to what SMUD is actually doing. SMUD had an ongoing program to trim trees away from its power lines, which is understandable - even though under-grounding power lines would have been a more responsible investment. However, instead of simply trimming trees, SMUD decided to cut them down. This tree pictured below, along with the other 209 trees that SMUD cut down in the Sundance Natural Area this summer, are now totally gone and so are all the benefits of the carbon sequestration they provided.

This huge tree was healthy, well off-the-beaten-path and yet is now no longer a benefit for carbon sequestration, water reservoir,

air quality, or as a wildlife habitat. The amount of carbon put into the atmosphere from the loss of just this one tree is

approx. 466 libs per year. SMUD removed 210 of them!







According to Davey Research Group (DRG), the firm hired by such cities as Sacramento and Roseville for their expertise in analyzing urban forestry programs, below is an accounting of some of the carbon sequestration impacts. Even the roughest calculations for the loss of so many trees shows that

SMUD has caused tens of thousands of pounds of carbon to be put into the atmosphere every year.

ANNUAL CARBON SEQUESTRATION BENEFITS

Trees absorb atmospheric carbon, which reduces GHGs. The carbon-related function of trees is measure in two (2) ways: storage (total stored in tree biomass) and sequestration (the absorption rate per year). Urban trees act as a sink of CO2 by storing excess carbon as biomass during photosynthesis and the amount of CO2 stored is proportional to the biomass of the trees (Gomez-Baggethun and Barton, 2013)." (DRG)

Name DBH (inches) Reduced Atmospheric Carbon (pounds

Purple Leaf Plum 6 in. 110 lbs per year Red Maple 12 in. 267 lbs per year Big Leaf Maple 24 in. 731 lbs. per year Douglas Fir 24 in. 466 lbs. per year Western Red Cedar 24 in. 466 lbs. per year (statistics from DRG)

Wildfires and the California Public Utilities Commission's Wildfire Safety Division Enhanced Vegetation Policies

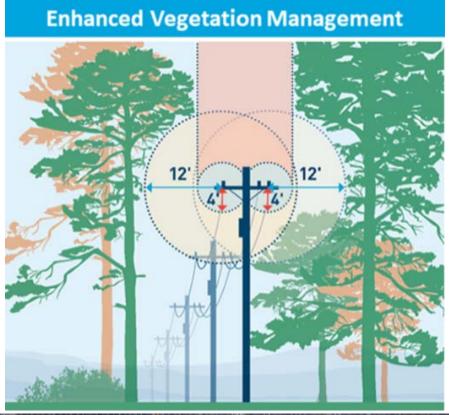
(CPUC- WSD)

As a result of the wildfires, the CPUC-WSD issued "enhanced vegetation management" policies diagramed below. They do not require, or even suggest, the wholesale removal of trees. Even the CPUC recognized the benefits of the trees in the overall health and safety of our environment. The failure to consider the significant environmental impacts of removing healthy, mature (previously protected) trees, especially with Climate Change repercussions compounds the damage,

Yet, SMUD chose the massive onslaught of removing hundreds more trees this summer - and thousands more with its "free tree removal" program that is used to entice homeowners to remove trees instead of simply having them pruned. The benefits of those trees are now gone, including the fact that they have all survived multiple drought cycles. Given the size of the stumps, many, if not most of the 210 trees, were no where near the power lines.

ENHANCED VEGETATION MANAGEMENT

The CPUC-WSD's "enhanced" guidelines VS. SMUD's irresponsible actions of clearcutting. Below are some pictures of this summer's losses with their orange painted stumps









PLANTING LOTS OF "NEW SMALL TREES"

Planting lots of new small trees, which should have been a program for *improving* impacts on the climate through *additional* carbon sequestration, will now **not even begin to make up for the deficit being created** for at least about 30-50 years, depending on the size of the trees SMUD cut down. (and that is if the new trees even survive during these drought conditions)

There is no "improvement". Choosing to remove these trees instead of just pruning them as had been done in the past, does not support your comment that "Tree removal is a *last* resort..."

Now multiply the impacts from this incident by the thousands of trees that SMUD has been cutting down as a cost-saving measure - and with the additional enticement of cutting them down for "free" for homeowners. These losses are ongoing impacts - ones that will be felt every year. Whatever the original tree-trimming costs were, they have been far outweighed by the devastating environmental repercussions. Every entity that pollutes can point to "cost savings" as their rationale. But 'cost savings" for whom?...certainly not our children and grandchildren who will be left with the destructive impacts of climate change for generations.

This is highlighting just one of the major benefits of preserving our urban forest. There are the other major water, energy, and air quality benefits as well as for the preservation of the ecosystem and wildlife habitat. For instance:

ANNUAL STORMWATER BENEFITS

"Interception – Trees intercept rainfall in their canopy, which acts as a mini-reservoir. Some water evaporates from the canopy and some slowly soaks into the ground, reducing the total amount of runoff (Xiao, et al., 2000). Canopy interception also lessens soil compaction, which in turn further reduces runoff. For instance: a red maple (12" DBH) growing along a residential street would intercept an estimated 909 gallons of stormwater from entering City storm sewers" (DRG)

One of the main reasons that so many desert areas are planting massive numbers of trees is the understanding the role that trees play in bringing rain to an area. Trees' most efficient, evapotranspiration properties are very important factors.when considering climate issues. Cutting down these assets makes drought conditions even worse. Deliberating ignoring this relationship between trees and weather patterns, will result in even more fires.

SUMMARY

It is commendable to have a "vision" but it's also important to recognize the massive destruction that is being done in the meantime. As a result of these SMUD policies of removing trees instead of just pruning where necessary, SMUD is actually one of the biggest (if not THE biggest) carbon polluters in the Sacramento area. The claim that ""SMUD is on track to eliminate 100% of all carbon emissions <u>from our power supply."</u> is only half of the equation!

It is not ok for SMUD to ignore their other, very real negative impacts.

I hope that you will rethink what you are doing and the "public relations" campaign of misleading verbiage that SMUD is advertising.

We are in the middle of a climate crisis - amid drought conditions and with the devastating loss of so many species due primarily to the loss of their habitat. This policy of clearcutting will actually make the area's drought effects even worse.

All actions need to be evaluated according to their environmental impacts and their effects on our climate.

Sincerely, Peg Pinard

Former Mayor, City of San Luis Obispo and Chairperson, San Luis Obispo County Board of Supervisors

> cc. Orangevale Parks and Recreation Board Citrus Heights City Council

Sacramento County Board of Supervisors

*** Footnote:

"The tragic wildfires of the past two years have highlighted decades of infrastructure neglect by PG&E clearly demonstrating that its electric transmission & distribution_business model is, indeed, "Run to Failure," as it was with its gas lines in San Bruno, rather than safety and fire prevention." New York Times: How PG&E Ignored Fire Risks in Favor of Profits.

"Run to Failure," is the policy of waiting for equipment to fail before improving it.

With regard to wildfire liabilities and the state's experience with PG&E, the California Public Utilities Commission's Wildfire Safety Division (CPUC-WSD) determined that "An audit revealed less than 5% of PG&E's Enhanced Vegetation Management was done on the 20 highest-risk power lines..."

SSS No. SCS 21-303	

BOARD AGENDA ITEM

STAFFING SUMMARY SHEET

Committee Meeting & Date
Finance & Audit - 01/18/22
Board Meeting Date
January 20, 2022

ТО							ТО						
1.	Robert Adams						Jennifer Davidson						
2.	Casey Fallon						Lora Anguay						
3.	Attila Miszti					8.	Scott Martin						
4.	Frankie McDermott					9.	Legal						
5.	Gary King					10.	СЕО	&	General Manager				
Coı	Consent Calendar x Yes No If no, schedule a dry run presentation.				Bud	dgeted x Yes No (If no, explain in Cost/Budgeted section.)				t/Budgeted			
FROM (IPR) DEPARTMENT										MAIL STOP	EXT.	DATE SENT	
Jesse Mays Procurement					EA404 5744 1/3/2022					1/3/2022			
NA	NARRATIVE:												

Requested Action:

Authorize the Chief Executive Officer and General Manager to award a contract to Novinium, Inc. for Cable Injection Services for a period from January 24, 2022, to December 31, 2022, with an optional one-year extension for an amount not to exceed \$2,350,000.

Summary:

SMUD solicited bids for cable injection services in 2012 and received offers from two suppliers: UtilX and Novinium, Inc. (Novinium). Since that time, Novinium has acquired UtilX and effectively removed the only other supplier in the market who may have been capable of meeting our specifications and performing the scope. Specifically, as with the industry standard, SMUD requires the use of injection elbows which meet all requirements in accordance with Institute of Electrical and Electronics Engineers (IEEE) 386, as well as Organofunctional Siloxane injection fluid. The materials and processes required to successfully complete this scope of work are proprietary and based on patented technology owned solely by Novinium. After extensive market research, this finding has been confirmed. Every Cable Injection project identified by staff across the country has utilized the proprietary technology and processes owned by Novinium. For this reason, staff requests to award this contract as a Sole Source Procurement to Novinium.

Board Policy: BL-8, Delegation to the Chief Executive Officer and General Manager with Respect to Procurement; (*Number & Title*) SD-4, Reliability.

Recommendation: Award a Sole Source Contract

Award to:

NOVINIUM, INC.
22820 RUSSELL ROAD
KENT, WA 98032

Benefits: Injecting cable extends the lifespan and delays the need for cable replacement allowing SMUD to maintain

infrastructure and sustain our load serving capability at a lower cost. The cable injection is an additional

strategy to maintain underground cable integrity.

Cost/Budgeted: \$2,350,000; Budgeted for 2022 to 2024 by Grid Assets.

Affected Parties: Grid Assets, Supply Chain Services, and Contractor.

Coordination: Grid Assets and Supply Chain Services.

Presenter: Attila Miszti, Director, Line Assets

Additional Links:

is approximately (14%) of the cost for replacement.

Do not utilize cable injection and replace the cable. In comparing unit costs from 2021, the cost of injection

SUBJECT

Novinium, Inc. – Cable Injection Services Contract Award

ITEM NO. (FOR LEGAL USE ONLY)

ITEMS SUBMITTED AFTER DEADLINE WILL BE POSTPONED UNTIL NEXT MEETING.

RESOLUTION NO.					

WHEREAS, in 2012, SMUD solicited bids for cable injection services and received offers from two suppliers: UtilX and Novinium, Inc. (Novinium); and

WHEREAS, since that time, Novinium has acquired UtilX, and effectively removed the only other supplier in this market capable of meeting SMUD's specifications and performing this scope of work; and

WHEREAS, SMUD requires the use of injection elbows which meet all requirements in accordance with Institute of Electrical and Electronics

Engineers (IEEE) 386, as well as Organofunctional Siloxane injection fluid; and WHEREAS, the materials and processes required to successfully complete this scope of work are proprietary and based on patented technology

WHEREAS, it would not be productive or in the best interest of SMUD to advertise for competitive bids for the products referred to above because they can only be obtained from Novinium; NOW THEREFORE,

owned solely by **Novinium**, as confirmed by extensive market research; and

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO MUNICIPAL UTILITY DISTRICT:

Section 1. The Chief Executive Officer and General Manager, or his designee, is authorized, on behalf of SMUD, to execute a sole source contract with **Novinium**, **Inc.** for cable injection services for a period from January 24, 2022, to December 31, 2022, with an optional one-year extension for an amount not to exceed \$2,350,000.



Section 2. The Chief Executive Officer and General Manager, or his designee, is authorized to make future changes to the terms and conditions of the contract that, in his prudent judgment: (a) further the primary purpose of the contract; (b) are intended to provide a net benefit to SMUD; and (c) do not exceed the authorized contract amount and applicable contingencies.

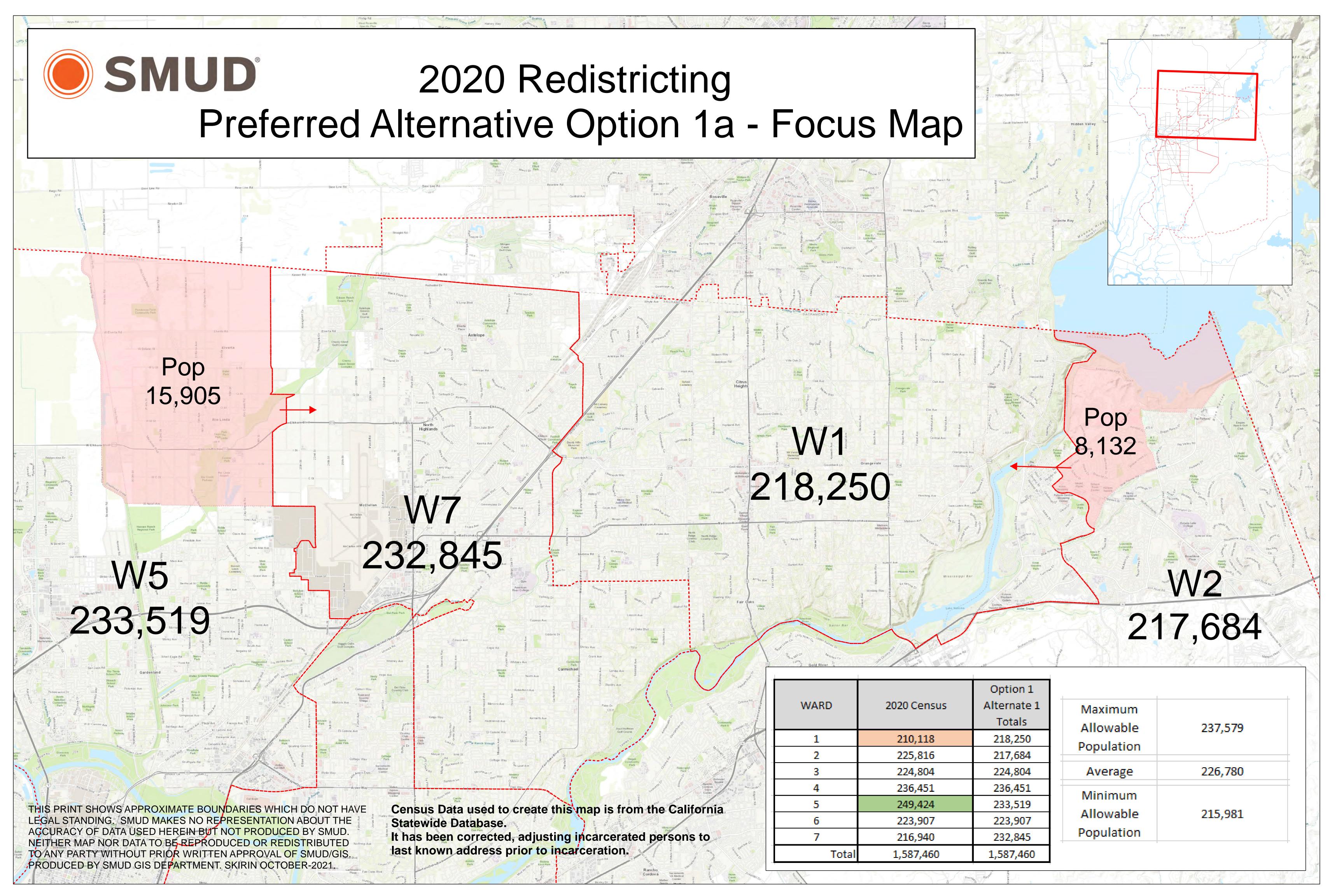
SSS No. LEG 2022-0003	

BOARD AGENDA ITEM

STAFFING SUMMARY SHEET

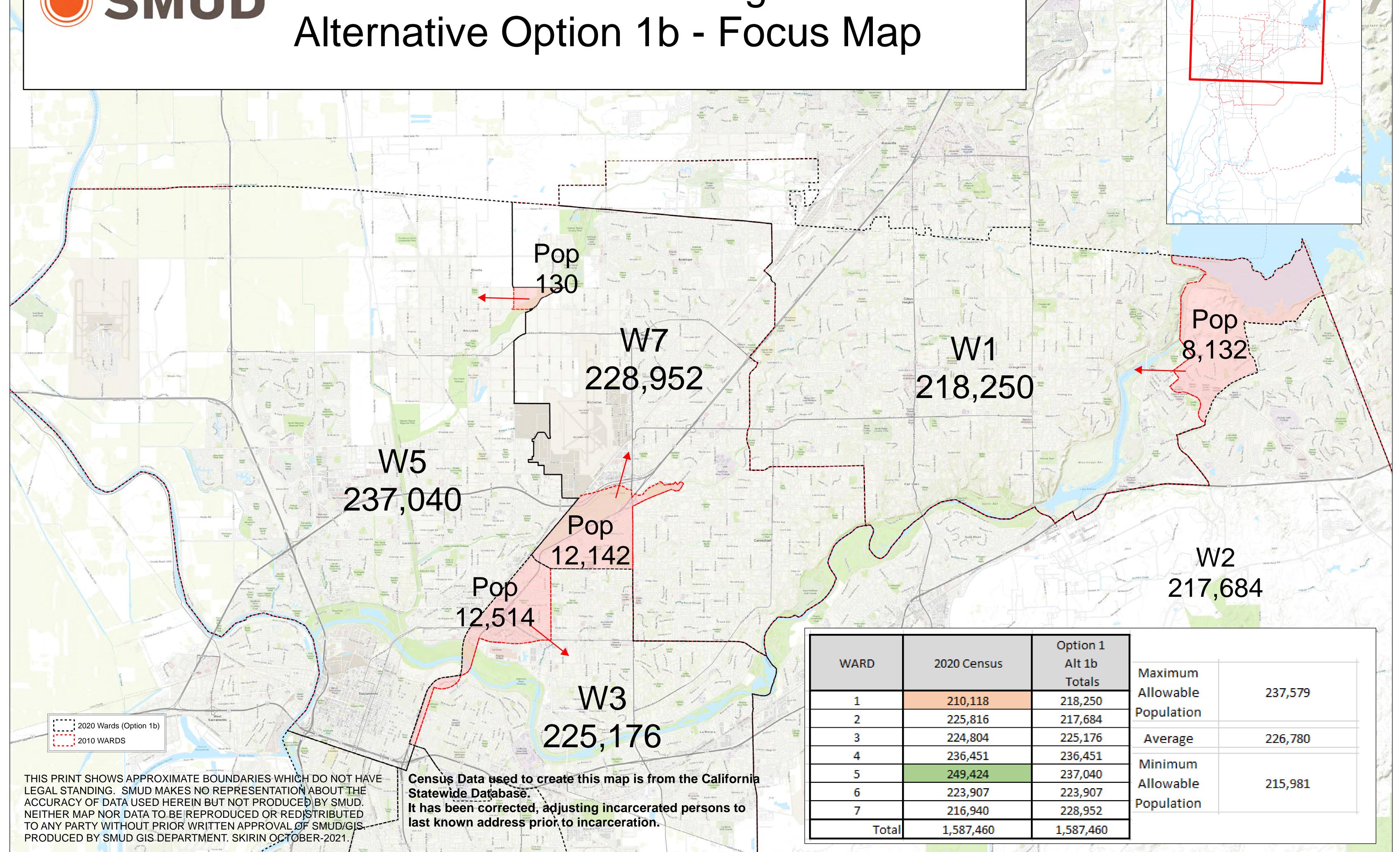
Committee Meeting & Date
Finance & Audit – 01/18/22
Board Meeting Date
January 20, 2022

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Jennifer Davidson					6.							
2.	Gary King											
3.	Lora Anguay											
4.	Scott Martin					8. 9.	Legal	<u> </u>				
5.	Scott Wartin					10.			ral	Manager		
	nsent Calendar	Yes	Х	No If no scho	dule a dry run presentation.	1	geted	X Yes	1	No (If no, exp	olain in Co.	st/Budgeted
	DM (IPR)	103	_^	110 Ij no, sched	DEPARTMENT	Bud	geteu	A 163		section.) MAIL STOP	EXT.	DATE SENT
Joe	Schofield				Legal Department					B406	5446	01/03/22
_	RRATIVE: quested Action:			nap adjusting ureau.	SMUD's political war	d bou	ndaries	based or	n the	2020 data re	eleased b	y the U. S.
Summary: The Municipal Utility District (MUD) Act and Ele boundaries every 10 years following the release of complete its redistricting effort no later than April state and federal law, the SMUD Board adopted re and set public workshops for late October/early No (November 4, 2021, and December 15, 2021).						se of a April 1 ted rea ly No	data by 17, 2022 listricti	the Cens 2 (recenting criteri	sus I ly ac a at	Bureau. SMU djusted by SE the July 15, 2	UD is req 3 594).	quired to Consistent with pard meeting
With input from the Board, staff developed SMUD notified more than 200 community of 2021 Redistricting process on smud.org whis alternative maps, as well as other tools and it map (Option 1a) was developed and selected and was circulated for additional public computations of the Board option 1b with the intention of the Board redistricting map.							rides rection. B preferr Based of titled (of public districting Based on red map a on additi Option 11	worl g in publ at the onal o. S	kshops and conformation, confice and Board Board Povember public commutaff intends to	reated a vopies of the linput, and 18, 2021 ment and o present	webpage for the he draft n alternative, Board meeting Board input, thoth Option 1a
	Board Policy: (Number & Title)		nan	ce Process G	P-3, Board Job Descrip	otion -	- j) Tak	e such of	ther	actions as ma	ay be req	uired by law.
Benefits: Comply with state and federal requirements: population.						assure	equital	ble votin	g fo	r Directors co	onsistent	with changes in
Cost/Budgeted: Contained in the Corporate/Legal Budget – n					ost co	sts are	for inter	nal l	abor.			
Alternatives: Select a different map; action must be taken t						o com	ply wit	h the law	7.			
A	Affected Parties: SMUD, Board of Directors, Public											
Coordination: Executive Office, Board Office, Legal Depa Distribution Planning & Operations, IT, and											ommunities,	
Presenter: Joe Schofield, Deputy General Counsel					General Counsel							
Ad	ditional Links:											
SUE	JECT			Adop	tion of Final Redistric	ting N	Лар			ITE	EM NO. (FO	PR LEGAL USE ONLY)





2020 Redistricting Alternative Option 1b - Focus Map



RESOLUTION NO.	

WHEREAS, the Municipal Utility District (MUD) Act and Elections

Code require that the Board adjust SMUD's ward boundaries every 10 years

following the release of data by the United States Census Bureau (as adjusted to meet state requirements); and

WHEREAS, SMUD is required to complete its redistricting effort no later than April 17, 2022; and

WHEREAS, by Resolution No. 21-07-05 adopted on July 15, 2021, this Board adopted criteria consistent with state and federal law to be used in developing new wound boundaries and directed staff to schedule two virtual public workshops in accordance with local, state, and federal guidelines and recommendations in place for containment of COVID-19, with the expectation of the first workshop to be held in late October/early November 2021 and the second workshop to be held in late November/early December 2021; and

WHEREAS, SMUD notified all customers and approximately 200 community organizations of the opportunity to participate in SMUD's redistricting process and created a webpage for the 2021 Redistricting process on smud.org which provides redistricting information, copies of the draft alternative maps, as well as other tools and information; and

WHEREAS, by Resolution No. 21-10-09 adopted on October 21, 2021, this Board approved the release of draft redistricting preliminary maps in anticipation of the November 4, 2021, and December 15, 2021, public workshops; and



WHEREAS, on November 4, 2021, a virtual public workshop was conducted to present the draft preliminary maps and solicit public participation and comment; and

WHEREAS, based on public and Board member input, by
Resolution No. 21-11-06 adopted on November 18, 2021, this Board selected a
preferred ward boundary map for further public review and comment; and

WHEREAS, on December 15, 2021, a second virtual public was conducted to review the preferred ward boundary map and solicit public comment; and

WHEREAS, based on public comment and Board member input, an additional ward boundary map was prepared and posted on the SMUD redistricting website; and

WHEREAS, this Board has carefully considered the public comments received during the process; and

WHEREAS, this Board finds that the attached ward boundary map reapportions the wards in a manner that complies with state and federal requirements; and

WHEREAS, this Board further finds that the other criteria specified in Resolution No. 21-07-05 have been considered and substantially followed in the attached ward boundary map; NOW, THEREFORE,



BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO MUNICIPAL UTILITY DISTRICT:

Section 1. The attached ward boundary map is hereby adopted. Staff is directed to prepare the legal description for the map. The Secretary of the Board is authorized to make minor, non-substantive adjustments to the approved boundaries if requested to do so by the Registrar of Voters to accommodate the development of voter precincts. Any such changes shall be provided to the Board for information.

Section 2. The Secretary to the Board is authorized to take such other actions as are necessary to establish the new ward boundaries for election purposes.

Section 3. The Secretary to the Board is directed to transmit certified copies of this resolution to the Clerks of the Boards of Supervisors of Sacramento County and Placer County and to each County's Clerk and Registrar of Voters.