

Exhibit to Agenda Item # 6

Authorize the Chief Executive Officer and General Manager to award a contract to Doug Veerkamp General Engineering, Inc. to provide construction services for the West Point and Yellowjacket Campgrounds and Appurtenant Boat Ramps Project in the Crystal Basin region of the Upper American River Project (UARP) for a total contract amount not-to-exceed \$8,396,902, and for a contract term from April 1, 2021, to January 31, 2022.

Board Finance & Audit Committee and Special SMUD Board of Directors Meeting
Tuesday, March 16, 2021, scheduled to begin at 5:30 p.m.

Virtual Meeting (online)

Project background

The West Point and Yellowjacket Campgrounds are located on the north side of Union Valley reservoir in the Crystal Basin of the Upper American River Project.

Rehabilitation of the West Point and Yellowjacket Campgrounds & Boat Ramps is a FERC License Compliance Requirement

- Project 2101, Condition #45 Specific Recreation Measures
- Required completion within 8 years of license issuance (by 2022)

SMUD staff has worked closely with the USDA - Forest Service in the development of the project



Scope of proposed contract

The West Point facility consists of multiple components including:

- Expand existing campground from 8 to 23 Campsites
 - Single, double, triple, and host sites
 - Each inc. accessible tables, fire rings, bear-resistant food lockers, etc.
 - 5x current PAOT* capacity
- Install 4 two-unit Restroom facilities
- Reconstruct and expand Access and Interior Roads
- Develop Potable Water Supply/Storage/Distribution System
- Construct a new 30 PAOT Group Campsite
- Construct Access Trail to Shoreline
- Repair/rehabilitate upper and lower boat ramps and parking area
- Signage and Information Boards

* PAOT = Persons at one time



Scope of proposed contract

The Yellowjacket Facility consists of multiple components including:

- Reconstruct existing 40 Campsites
 - Single, double, triple, and host sites - equal PAOT
 - Each inc. accessible tables, fire rings, bear-resistant food lockers, etc.
- Install 4 two-unit Restroom facilities
- Reconstruct Access and Interior Roads
- Develop Potable Water Supply/Storage/Distribution System
- Rehabilitate RV Service Station
- Extend existing Boat Ramp from ~ 4,831' to 4,808'
- Reconstruct/expand Boat Ramp Parking Area
- Signage and Information Boards



Procurement Strategy

- Request for proposal (RFP) to ensure best value
- Complex construction and environmental scope
- Focused on contractor and proposed team
- Ensured adequate proposer planning
- Process emphasized importance of schedule
- Cost plus profit, overhead, and contingency

RFP Evaluation	100%
SEED	10%
Contractor Experience	10%
Similar Project Experience	10%
Project Team Experience	10%
Approach to Project	15%
Environmental Sustainability	2%
Safety	3%
Commercial Terms	40%

Procurement Process

- Participants Invited – Ariba (33)
- Mandatory pre-proposal conference/site visit (11)
- Received proposals (6)
- Evaluated proposals (6)
- Posted Notification of Intent to Award (01/29/2021)
- Issue Award to Doug Veerkamp General Engineering Inc.

RFP Evaluation Results

RFP NO. Doc2701606177

West Point & Yellowjacket Campground / Boat Ramp Upgrades Project

Responsive Proposals Received	Pass/Fail	SEED Points	Technical Points	Price Points	Total Score	Rank	Proposal Amount	SEED Credit	Evaluated Proposal Amount	Proposed Award Amount
		10	50	40	100					
DVGE, Inc.		9.80	46.08	37.34	93.22	1	\$8,396,901.80	\$82,289.64	\$8,314,612.16	\$ 8,396,902
Clark Bros., Inc.		10.00	38.33	40.00	88.33	2	\$8,011,490.69	\$250,000.00	\$7,761,490.69	
Burdick Excavating Co., Inc.		8.50	42.42	37.03	87.95	3	\$8,455,058.75	\$71,868.00	\$8,383,190.75	
K.W. Emerson, Inc.		-	40.83	35.11	75.94	4	\$8,842,435.00		\$8,842,435.00	
Westcon Construction Corp.		9.82	31.50	34.17	75.49	5	\$9,175,369.00	\$90,056.25	\$9,085,312.75	
TSI Engineering, Inc.		10.00	28.21	32.64	70.85	6	\$9,761,927.00	\$250,000.00	\$9,511,927.00	

Requested action

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