

Exhibit to Agenda Items #2 & #3

Approve an increase to the aggregate contract not-to-exceed amount for civil construction services by \$10 million, from \$15.6 million to \$25.6 million, and extend the contract expiration date by three months from March 25, 2022, to June 25, 2022, for Contract No. 4600001250 with **Arrow Construction**, Contract No. 4600001251 with **Sierra National Construction, Inc.**, and Contract No. 4600001252 **Pacific Gold Marketing, Inc.**

Approve an increase to the aggregate contract not-to-exceed amount for urban (downtown) civil construction services in downtown and other areas of Sacramento by \$10 million, from \$31.5 million to \$41.5 million, for Contract No. 4600001313 with **Arrow Construction** and Contract No. 4600001312 with **Clark Bros., Inc.**

Special Board of Directors Meeting

Monday, July 19, 2021, scheduled to begin at 5:30 p.m.

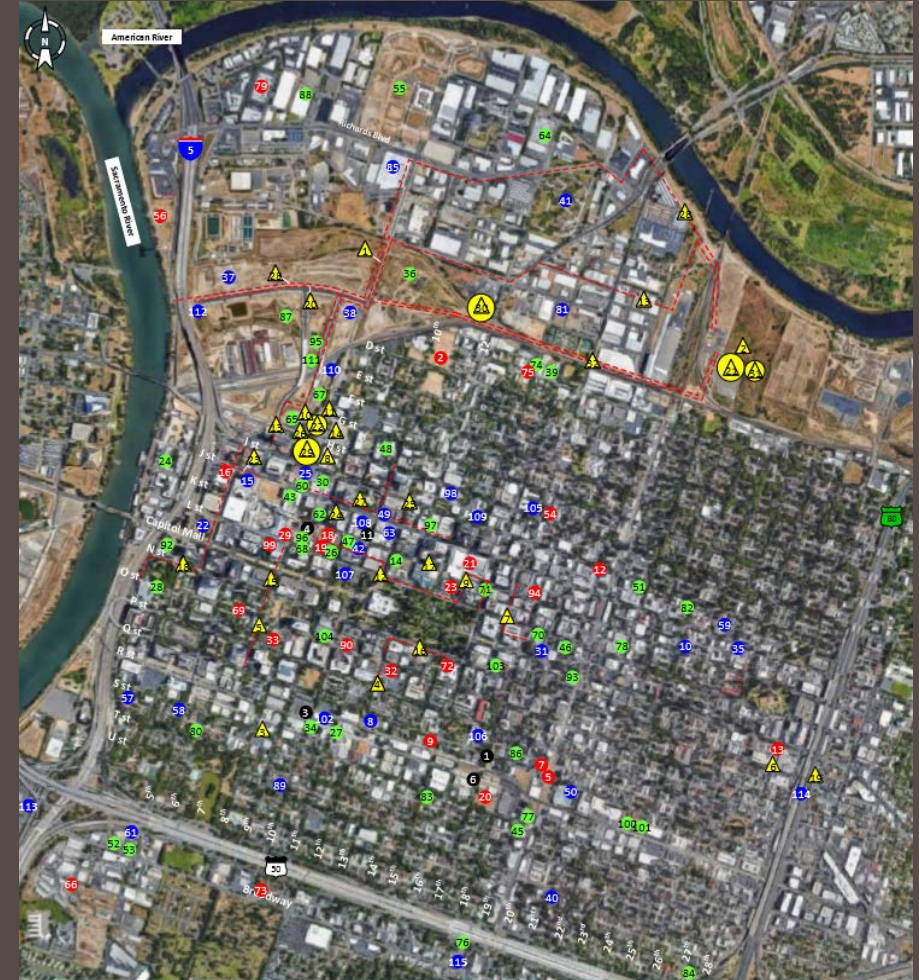
Virtual Meeting (online)

Background

- Following a recent decision to cancel civil and urban (downtown) civil construction solicitations, the funding for existing civil and urban (downtown) civil construction work needs to be increased to ensure continuity of work while staff works to significantly revise the prior solicitations.
- Staff plans to combine the prior solicitations into a robust strategic alliance opportunity for one or many contractors including a new procurement strategy, revised scope of work, revised bid schedule, and improved performance criteria.
- The purpose of these agenda items is to present two action requests to increase the funding and term for existing civil and urban (downtown) civil construction work contracts.

Downtown Development

- 3,500 new housing units under construction
- 3.1 million square feet of new building space under construction
- 20 MW in new peak load by 2022
- 13.2 million square feet of new space under construction or planned through 2024



Business Need – Urban (Downtown) Civil

These Construction Services Contracts are needed to:

- Modify existing and construct new Downtown underground conduit and manhole systems for 21kV and 12kV electrical facilities



Business Need - Civil

These Construction Services Contracts are needed to:

- Construct distribution substations
- Construct new reinforced concrete foundations
- Install conduit duct banks
- Perform structural repairs
- Install or modify electrical grounding systems, fencing, and manhole access grates
- Place aggregate base and crushed rock
- Grading and paving
- Construct electric vehicle charging stations



Summary

	Contractors	Current Limit \$	Released Amount \$	Requested New Limit \$
Civil	Arrow, Sierra National, Pacific Gold	\$15.6M	\$12.6M	\$25.6M
Urban (Downtown) Civil	Arrow, Clark Bros. Inc.	\$31.5M	\$30M	\$41.5M

Questions?