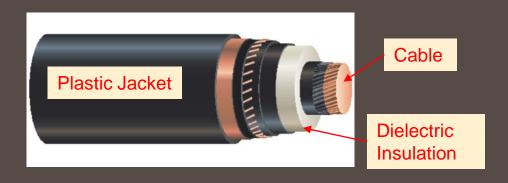
Exhibit to Agenda Item #2

Authorize the Chief Executive Officer and General Manager to award a contract to Wilson Utility Construction Company to construct Station G Substation - Phase II Electrical for a period of December 13, 2021, to June 30, 2023, in an amount not-to-exceed \$16,021,365.

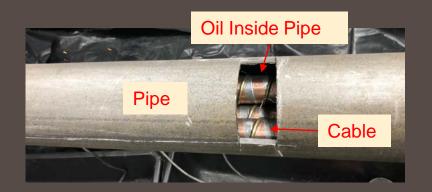
Board Finance & Audit Committee and Special SMUD Board of Directors Meeting Tuesday, December 7, 2021, scheduled to begin at 5:30 p.m. Virtual Meeting (online)



Dielectric Cable Vs High Pressure Oil Filled Cable



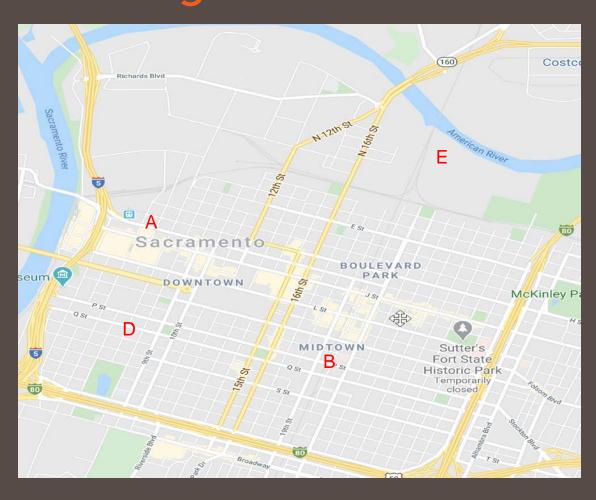
- Newer Underground Installations (1990s)
- Planned for Station H, Station J



- Older Underground Installations (1950s)
- Extremely Specialized Construction
- Very Few Vendors



Sacramento Downtown/Midtown Existing Substations

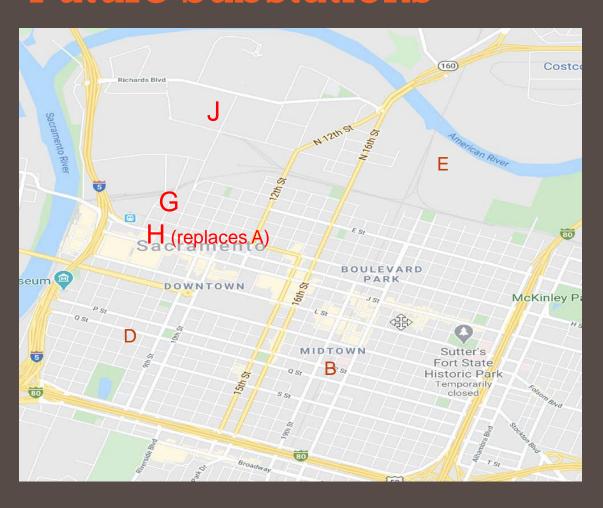


High Pressure Oil Filled Cable and Dielectric Cable

- Station A 115kV/12kV; In service since 1955
- Station B 115kV/12kV; In service since 1962
- Station E 115kV/21kV; In service since 2021
- Station D 115kV/21kV; In service since 1998



Sacramento Downtown/Midtown Future Substations



Future Substations

- Station G 115kV/12kV;
 Energization in 2023. High
 Pressure Oil Filled and
 Dielectric cables
- Station H 115kV/21kV; Energization in 2025. Dielectric cables
- Station J 115kV/21kV;
 Energization in 2030. Dielectric cables



Future Sacramento City Scape





Station G





6th Street Elevation



7th Street Elevation



Timelapse Video of Station G Control Building





Station G Phase II (Electrical) Procurement Process

Request For Proposal (RFP)

Design For Electrical Construction

• Equipment Wiring

- High Pressure Oil Filled Cable Installation
- Dielectric Cable Installation
- Telecom and Security System

Received and Evaluate RFP

Received Two Proposals

Conducted
Proposal
Reviews

Communicated with proposers

Scope and Cost Negotiations

Best and Final Offer

Contract Award

Request to award Contract to Wilson Utility Construction

- Wilson Utility Construction
- Henkels and McCoy.
- Henkels and McCoy Did Not Meet Technical Qualifications
- Wilson ranked No. 1

- Communicated with Wilson
- Begin work in January 2022



Request For Proposal – Evaluation Criteria

- SEED (10 points)
- Technical (50 points)
 - ✓ Experience of Company and Project Personnel
 - ✓ Proposed plan and approach to complete the work
 - ✓ Safety and Environmental Sustainability
- Price (40 points)



Cost Savings From SMUD Performed Work

Description	Approximate Contract Cost Savings
Installation of Control and Relay Panels	\$73,000
Installation of Sump Pumps	\$70,000
Testing of Electrical Equipment	\$145,000
Installation and Testing of Telecom Equipment	\$542,000
Total Contract Savings	\$830,000



Station G Phase II Electrical – RFP Outcome

Responsive Proposals Received	Pass/Fail	SEED Points	Technical Points 50	Price Points 40	Total Score	Rank	Proposal Amount	
Wilson Utility Construction	Passed	0.9	42.9	29.4	73.3	1	\$16,021,364	
Henkels and McCoy	Failed (No Experience Listed in High Pressure Oil Filled Cable Installation)							



Station G - Timeline

- Electrical Construction Starts in January 2022
- Electrical Construction Complete in November 2022
- Cutover from Station A to Station G Begins in November 2022
- Station G Fully Energized in May 2023
- Station A Decommissioning and Station H Construction Start in 2023



Requested Action

Authorize the Chief Executive Officer and General Manager to award a contract to Wilson Utility Construction Company to construct Station G Substation - Phase II Electrical for a period of December 13, 2021, to June 30, 2023, in an amount not-to-exceed \$16,021,365.

