# Exhibit to Agenda Item #2

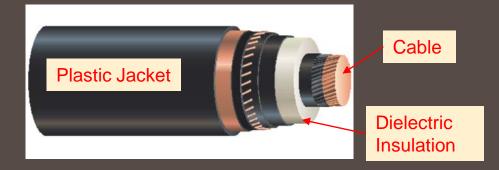
Authorize the Chief Executive Officer and General Manager to award a contract to **Wilson Utility Construction Company** to construct **Station G Substation - Phase II Electrical** for a period of December 13, 2021, to June 30, 2023, in an amount not-to-exceed \$16,021,365.

Board Finance & Audit Committee and Special SMUD Board of Directors Meeting Tuesday, December 7, 2021, scheduled to begin at 5:30 p.m. Virtual Meeting (online)

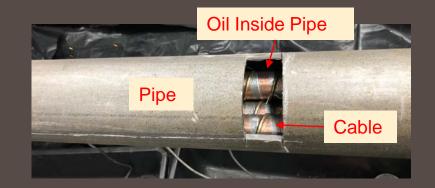


Powering forward. Together.

### Dielectric Cable Vs High Pressure Oil Filled Cable



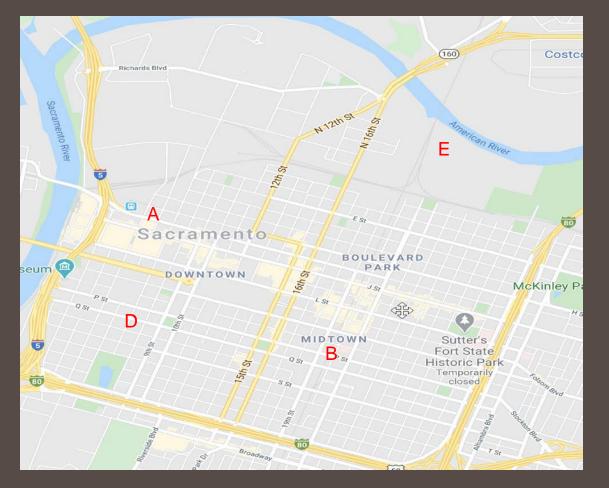
- Newer Underground Installations (1990s)
- Planned for Station H, Station J



- Older Underground Installations (1950s)
- Extremely Specialized Construction
- Very Few Vendors



### Sacramento Downtown/Midtown Existing Substations



# High Pressure Oil Filled Cable and Dielectric Cable

- Station A 115kV/12kV; In service since 1955
- Station B 115kV/12kV; In service since 1962
- Station E 115kV/21kV; In service since 2021
- Station D 115kV/21kV; In service since 1998



### Sacramento Downtown/Midtown Future Substations



### Future Substations

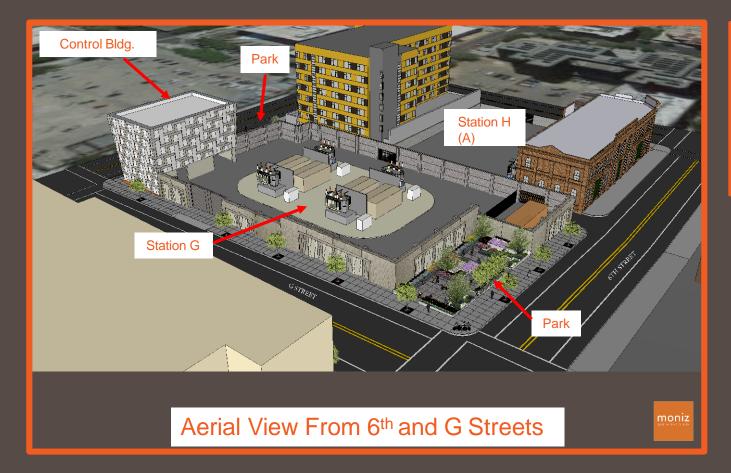
- Station G 115kV/12kV; Energization in 2023. High Pressure Oil Filled and Dielectric cables
- Station H 115kV/21kV; Energization in 2025. Dielectric cables
- Station J 115kV/21kV; Energization in 2030. Dielectric cables



# Future Sacramento City Scape



# Station G





#### 6<sup>th</sup> Street Elevation



7th Street Elevation



# **Timelapse Video of Station G Control Building**



7

Board Finance & Audit Committee and Special SMUD Board of Directors Meeting



### Station G Phase II (Electrical) Procurement Process

Request For Proposal (RFP)	Received and Evaluate RFP	Conducted Proposal Reviews	Scope and Cost Negotiations	Contract Award
Design For Electrical Construction	Received Two Proposals	Communicated with proposers	Best and Final Offer	Request to award Contract to Wilson Utility Construction
<ul> <li>Equipment Wiring</li> <li>High Pressure Oil Filled Cable Installation</li> <li>Dielectric Cable Installation</li> <li>Telecom and Security System</li> </ul>	<ul> <li>Wilson Utility Construction</li> <li>Henkels and McCoy.</li> </ul>	<ul> <li>Henkels and McCoy Did Not Meet Technical Qualifications</li> <li>Wilson ranked No. 1</li> </ul>	Communicated with Wilson	• Begin work in January 2022



# **Request For Proposal – Evaluation Criteria**

- SEED (10 points)
- Technical (50 points)

✓ Experience of Company and Project Personnel

✓ Proposed plan and approach to complete the work

✓ Safety and Environmental Sustainability

• Price (40 points)

# **Cost Savings From SMUD Performed Work**

Description	Approximate Contract Cost Savings		
Installation of Control and Relay Panels	\$73,000		
Installation of Sump Pumps	\$70,000		
Testing of Electrical Equipment	\$145,000		
Installation and Testing of Telecom Equipment	\$542,000		
Total Contract Savings	\$830,000		



# Station G Phase II Electrical – RFP Outcome

Responsive Proposals Received	Pass/Fail	SEED Points	Technical Points	Price Points	Total Score	Rank	Proposal Amount		
		10	50	40	100				
Wilson Utility Construction	Passed	0.9	42.9	29.4	73.3	1	\$16,021,364		
Henkels and McCoy	Failed (No Experience Listed in High Pressure Oil Filled Cable Installation)								



### Station G - Timeline

- Electrical Construction Starts in January 2022
- Electrical Construction Complete in November 2022
- Cutover from Station A to Station G Begins in November 2022
- Station G Fully Energized in May 2023
- Station A Decommissioning and Station H Construction Start in 2023



### **Requested Action**

Authorize the Chief Executive Officer and General Manager to award a contract to Wilson Utility Construction Company to construct Station G Substation - Phase II Electrical for a period of December 13, 2021, to June 30, 2023, in an amount not-to-exceed \$16,021,365.

