

# Exhibit to Agenda Item #9

Accept the monitoring report for Strategic Direction SD-14,  
System Enhancement.

Board of Directors Meeting

Thursday, July 16, 2020, scheduled to begin at 5:30 p.m.

# SD-14, System Enhancement Policy Key Elements

- Applies to power lines below 69kV
- SMUD commits up to ½ of 1% of annual gross electrical sales revenues pending meeting financial targets & annual budget approval process
  - ~ \$7 million allocation in 2019 budget
- Funding is for the relocation or underground placement of SMUD facilities
- Uncommitted funds from any given year are not carried over to future years
- Communications facilities within project boundaries must also be relocated or placed underground
- Local agency obtains and provides SMUD all necessary easements

# SD-14, System Enhancement 2019 Projects and Key Activities

- One project completed

Local Jurisdiction	Project	Total Project Budget	Total Project Spend	2019 Project Budget	2019 Project Spend	Construction Completion Date
City of Sacramento	Sutter Village (~200 feet)	\$101.3K	\$121.8K	\$75K	\$22.2K	March 2019

- Continued education efforts with local jurisdictions and commercial developers

# SD-14, System Enhancement 2019 Projects and Key Activities (cont'd.)

- Four committed projects in progress
- 2019
  - \$550K Budget
  - \$11K total spend

Local Jurisdiction	Ward #	Project Title and Scope	SMUD Total Ballpark Estimate	2019 Project Budget	2019 Project Spend	Planned Construction Start Date
Sacramento County	1	Hazel Avenue Phase 3 Sunset to Madison (0.7 mile)	\$1,300 K	\$0	\$0	2020
Sacramento County	7	Fair Oaks Blvd Landis to Angelina (0.3 mile)	\$300 K	\$550 K	\$4 K	2020
Citrus Heights	1	Auburn Blvd. Rusch Park to I-80 (0.75 mile)	\$2,500 K	\$0	\$0	2022
City of Elk Grove	2	Elk Grove Blvd b/w Waterman & School Streets (~0.5 mile)	\$800 K	\$0	\$7 K	2022

# Completed Projects Funded Through SD-14

- Nine projects completed since policy adoption
  - \$10.6 million
  - Approximately 3.7 miles placed underground

Local Agency	# of Projects	Total Cost
Sacramento County	3	\$4.6 M
Citrus Heights	1	\$2.6 M
City of Sacramento	5	\$3.4 M

# Sutter Village Project (F and 51st Streets)

Before construction



After construction



# Conclusion and Requested Action

- In 2019, SMUD was in full compliance with SD-14, System Enhancement
- Request the Board to accept the 2019 monitoring report

# Questions?

