

Exhibit to Agenda Item #6

Board Finance & Audit Committee Meeting and Special SMUD
Board of Directors Meeting

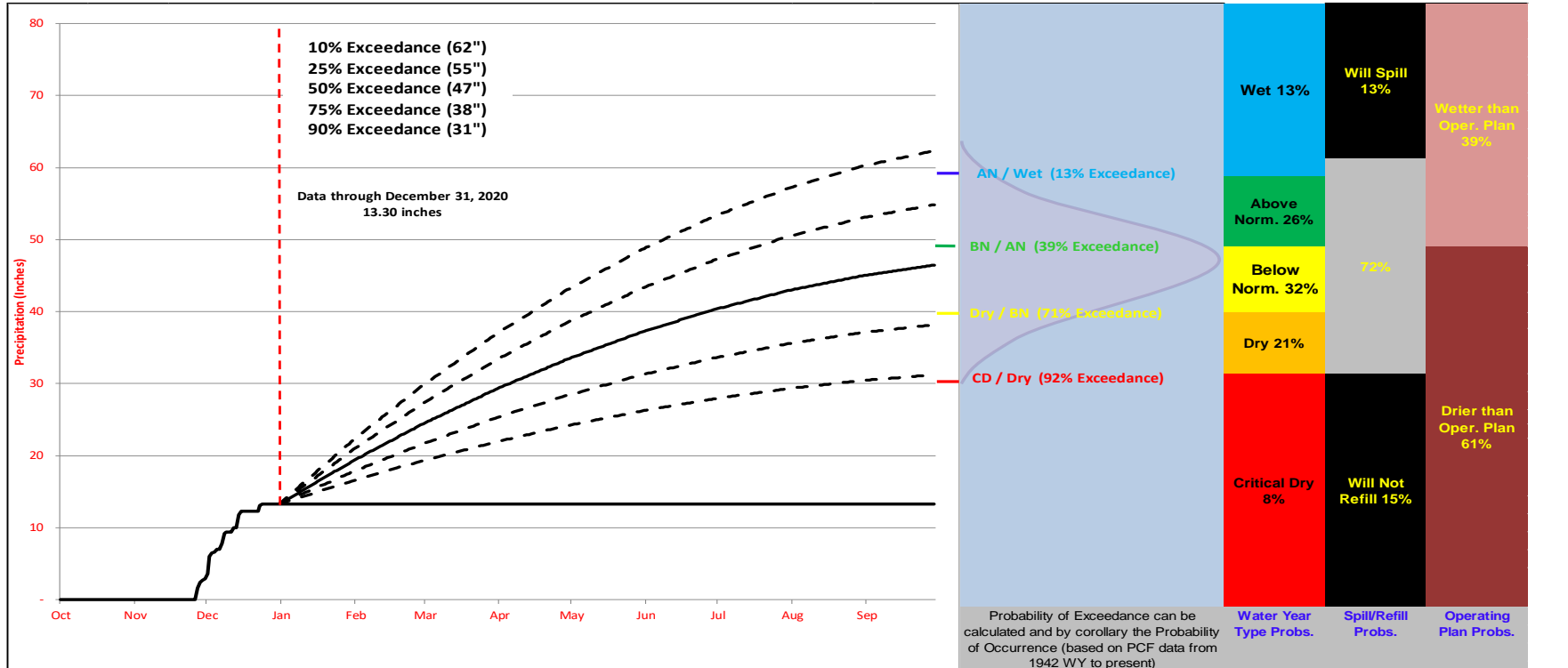
Tuesday, January 14, 2020 scheduled to begin at 5:30 p.m.

SMUD Headquarters Building, Auditorium

Powering forward. Together.



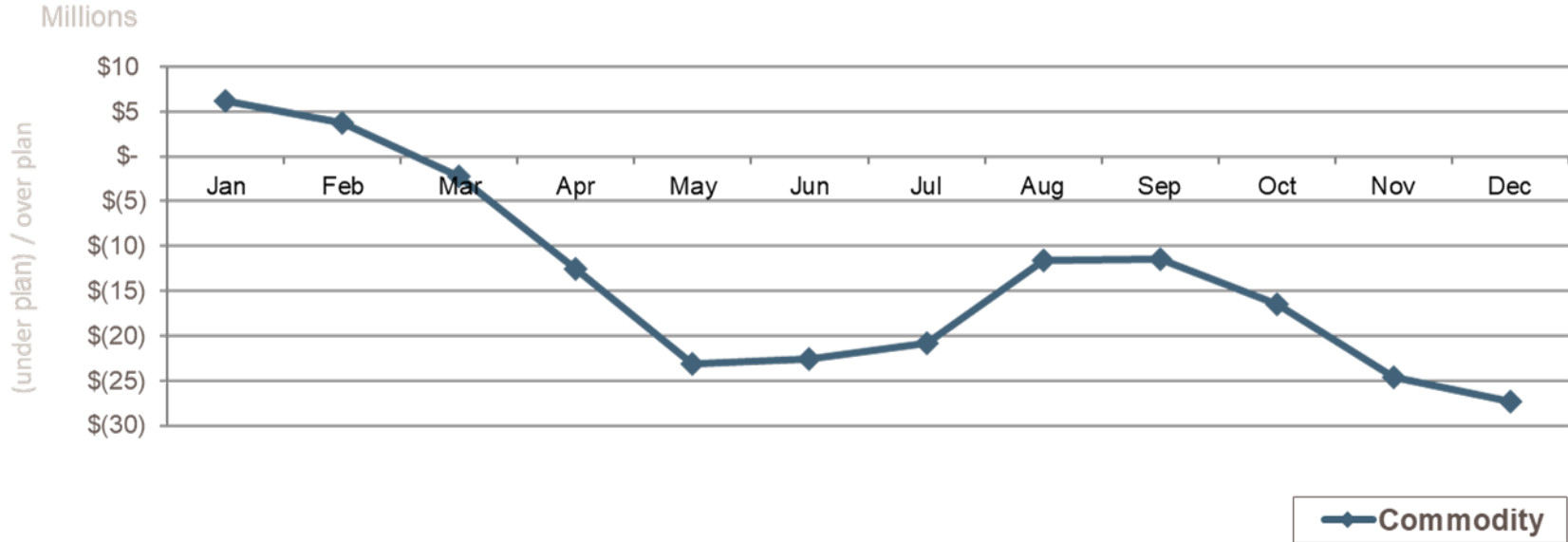
2020 WY Precipitation Forecast



Precipitation – Pacific House

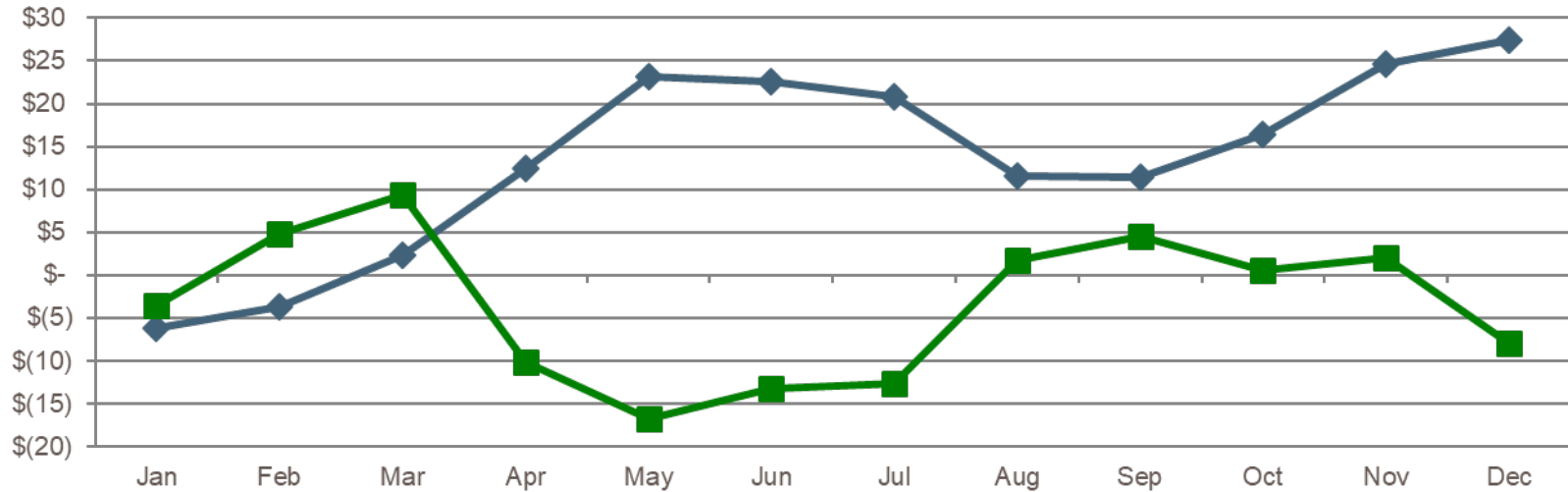
	Historical Average	Actual
Rainfall – October through December	18.12”	13.30”
Rainfall – December	8.74”	10.43”
Rainfall – January as of 1/8/20		0”
Average UARP Snowpack – October through December 31, 2019	12.37”	12.20”

2019 Cumulative Commodity Variance



2019 Cumulative Revenue & Commodity Variance (Impacts to Net Income)

Millions

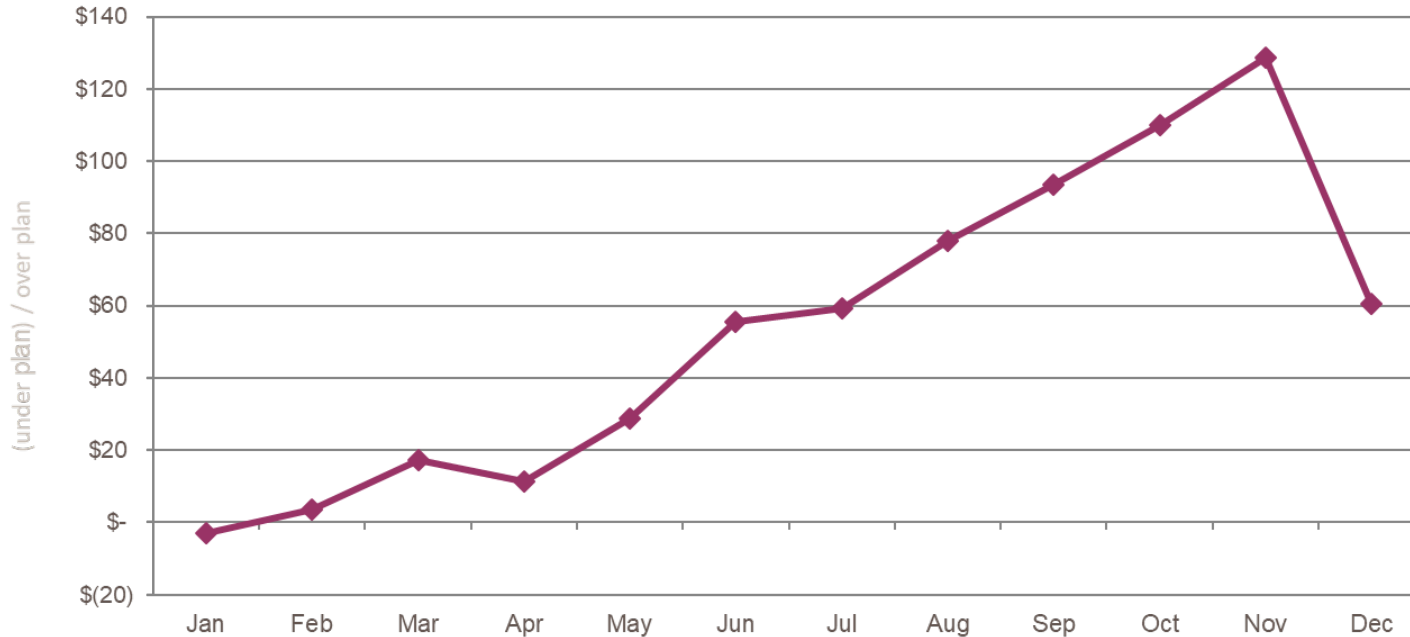


◆ Commodity

■ Revenue

2019 Cumulative Net Income Variance

Millions



2019 Days Cash on Hand

