

What is being proposed?

Expand the existing contract with Powerhouse Science Center

Existing Contract

- Title sponsorship of an exhibit
- K-12 educational partnership focused on STEM curriculum
- 15 year contract
- 2013-2028
- \$150,000 per year
- \$2.25 million total

Proposed Contract

- Naming sponsorship of the Center
- Title sponsorship of an exhibit
- K-12 educational partnership focused on STEM curriculum
- 20 year contract
- 2018-2037
- \$350,000 per year + \$2.25 million
- \$9.25 million total



What would a naming rights sponsorship include?

Renegotiation of Current Contract

Dominance & Prominence

 SMUD will receive prominence and dominance among other corporate sponsors and donors having a presence in the Center.

Venue Naming

 SMUD will work with Center and the City to determine the exact name of the facility in alignment with SMUD's long term business and marketing objectives.



How would SMUD maximize value and return on investment?

Signage, Marks & Logos

Category Exclusivity and Proximity

Exhibit Content & Theme

Target Audiences for Outreach & Education

Venue Access, Tickets & Hospitality Building Envelope & Design – Energy Efficiency

Media & Advertising

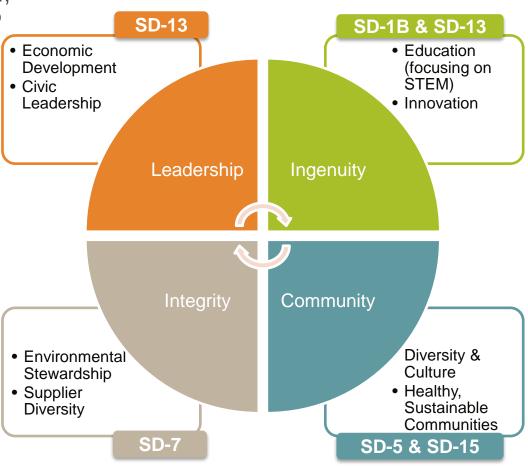
Administration



Why is this a good idea for SMUD?

 Perfectly aligns with SDs, Northstar, VFP and our Corporate Citizenship strategy

- Establishes new paradigm for STEM education and public engagement
- Enables SMUD to demonstrate regional leadership in discussions about climate change, sustainable communities & vulnerable populations
- Engages the next generation of customers, employees and stakeholders
- Supports regional economic development and riverfront activation plans
- Aligns with regional workforce development priorities
- Highly visible demonstration site for energy efficiency and new technologies
- Supports entire service territory



SMUD brand values & strategic priorities



What is the financial impact and funding source?

 This expense <u>will not</u> impact other community sponsorships or marketing endeavors

We can leverage operational efficiencies and public goods funding for

High visibility

Clear community benefits

Educational opportunities

Link to economic development

Demonstrate emerging tech

Align w/SMUD business goals



How does the cost compare?

	Powerhouse Science Center	SAP Center (San Jose)	Raley Field	Golden1 Center
Cost per year	\$350,000 for 20 years	\$3.25 million for 5 years	\$750,000 for 20 years	\$6 million for 20 years
Total Payment	\$9.25 million	\$16.25 million	\$15 million	\$120 million

Children's Museum

Indianapolis, IN

- Non-disclosed sponsorship levels
- Exhibit sponsorships begin at \$100,000+ for 3-6 month travelling exhibits
- Sustaining partnerships start at \$25k per year:
 - No exhibit space
 - Tickets only
 - Discount on space rental

Exploratorium

San Francisco, CA

- Premier Partnership = \$300k+ per year:
 - No exhibit space
 - Admission tickets
 - Discount on space rental
 - Special event invitations
 - Electronic signage



Additional Funding Partners

Partner	Amount		
City of Sacramento	\$2.65 million + \$30 million (30 year term)		
County of Sacramento	\$6.88 million (20 year term)		
California State Parks	\$7 million reimbursement grant (9 year term)		
Department of Water Resources	\$900,000 through 2020		
California Museum	\$150,000		
Aerojet	\$1 million (15 year term)		
PG&E	\$1 million in-kind, \$600,000 cash (5 year term)		



